

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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CEO: Mr. James P. Clements	CEO Email: president@clemson.edu
University CFO: Anthony E. Wagner	University CFO Email: wagnera@clemson.edu
Audit Firm: Elliott Davis	AUP Report Issuance Date: 09/27/2019

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Atlantic Coast Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing		x	
Rugby			
Skiing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$28,717,237	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$5,602,440	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$34,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$44,059,915	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$160,081	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$19,920,000	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$3,353,156	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$0	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$4,316,639	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$1,693,418	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$16,912,569	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,222,963	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$614,812	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$687,889	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$6,566,396	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$133,861,515	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$17,623,262	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$2,268,846	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$24,427,338	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,398,968	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$3,286,007	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$6,582,089	<p data-bbox="667 237 1523 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="667 537 1523 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,442,391	<p data-bbox="667 625 1523 741">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="667 772 1523 846">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$4,668,073	<p data-bbox="667 867 1523 1014">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="667 1045 1523 1119">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$6,518,019	<p data-bbox="667 1140 1523 1203">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$1,225,993	<p data-bbox="667 1266 1523 1413">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$374,680	<p data-bbox="667 1434 1523 1497">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="667 1535 1523 1602">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$9,259,903	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$6,336,301	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$631,322	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$56,996	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$2,410,965	<p data-bbox="667 375 1446 443">Include meal allowance and food/snacks provided to student-athletes.</p> <p data-bbox="667 485 1463 558">Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$10,174,479	<p data-bbox="667 579 1487 684">Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul data-bbox="667 726 1154 800" style="list-style-type: none"> <li data-bbox="667 726 1154 758">• Non-team travel (conferences, etc.). <li data-bbox="667 768 1049 800">• Team banquets and awards. <p data-bbox="667 842 1520 947">If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$6,587,302	<p data-bbox="667 968 1520 1041">Input all expenditures related to participation in a post-season bowl game, including:</p> <ul data-bbox="667 1083 1211 1251" style="list-style-type: none"> <li data-bbox="667 1083 1211 1115">• Team travel, lodging and meal expenses. <li data-bbox="667 1125 1179 1157">• Bonuses related to bowl participation. <li data-bbox="667 1167 870 1199">• Spirit groups. <li data-bbox="667 1209 829 1241">• Uniforms. <p data-bbox="667 1283 1471 1398">Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$2,705,579	<p data-bbox="667 1419 1520 1482">Input all coaching bonuses related to participation in a post-season bowl game.</p> <p data-bbox="667 1524 1430 1598">Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
Total Operating Expenses	\$131,978,513	Total of Categories 20-41A.	

Revenue/Expense Details

1 Ticket Sales \$28,717,237 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	908,158		
Basketball	1,789,075	29,397	
Football	25,953,667		
Golf			
Rowing			
Soccer	21,501	733	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		3,214	
Others			
Subtotal All Teams	28,672,401	33,344	0
Revenue Not Related to Specific Teams			11,492
Total Revenue	28,672,401	33,344	11,492

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$5,602,440 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	250,343		
Basketball	269,200	318,674	
Football	1,675,632		
Golf	90,856	109,233	
Rowing		450,906	
Soccer	259,461	378,823	
Softball		204,234	
Swimming and Diving		104,026	
Tennis	185,797	170,214	
Track and Field, X-Country	418,189	386,356	
Volleyball		330,496	
Others			
Subtotal All Teams	3,149,478	2,452,962	0
Revenue Not Related to Specific Teams			
Total Revenue	3,149,478	2,452,962	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$34,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	30,000		
Football			
Golf			
Rowing			
Soccer	4,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	34,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	34,000	0	0

8 Contributions \$44,059,915 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	502,163		
Basketball	663,870	722,366	
Football	5,432,516		
Golf	116,062	264,049	
Rowing		675,462	
Soccer	503,550	572,549	
Softball		260,672	
Swimming and Diving		45,975	
Tennis	196,321	276,147	
Track and Field, X-Country	585,532	798,917	
Volleyball		632,962	
Others			
Subtotal All Teams	8,000,014	4,249,099	0
Revenue Not Related to Specific Teams			31,810,802
Total Revenue	8,000,014	4,249,099	31,810,802

9 In-Kind \$160,081 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	19,000		
Basketball	27,552		
Football	58,179		
Golf			
Rowing			
Soccer	7,250	7,250	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	111,981	7,250	0
Revenue Not Related to Specific Teams			40,850
Total Revenue	111,981	7,250	40,850

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$19,920,000 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,980,000		
Football	14,940,000		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,920,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	19,920,000	0	0

12 NCAA \$3,353,156 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	112,992		
Basketball	1,990,533	50,293	
Football	314,092		
Golf	39,097	41,336	
Rowing		227,193	
Soccer	81,643	74,925	
Softball			
Swimming and Diving			
Tennis	48,054	34,619	
Track and Field, X-Country	130,727	148,641	
Volleyball		57,011	
Others			
Subtotal All Teams	2,717,138	634,018	0
Revenue Not Related to Specific Teams			2,000
Total Revenue	2,717,138	634,018	2,000

13 Conference Distributions \$0 (Non Media and Non Bowl) Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

13A Conference Distributions of Bowl Generated Revenue \$4,316,639 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Football	4,316,639		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,316,639	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,316,639	0	0

14 Program, Novelty, Parking and Concession Sales

\$1,693,418 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	93,943		
Basketball	95,908	15,460	
Football	1,100,780		
Golf			
Rowing			
Soccer	2,739	2,905	
Softball			
Swimming and Diving			
Tennis	124	59	
Track and Field, X-Country	1,025	1,025	
Volleyball		2,385	
Others			
Subtotal All Teams	1,294,519	21,834	0
Revenue Not Related to Specific Teams			377,065
Total Revenue	1,294,519	21,834	377,065

15 Royalties, Licensing, Advertisement and Sponsorships

\$16,912,569 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	193,000		
Basketball	170,000	173,000	
Football	960,000		
Golf	22,000	34,000	
Rowing		100,000	
Soccer	70,000	70,000	
Softball		44,000	
Swimming and Diving			
Tennis	47,000	43,000	
Track and Field, X-Country	135,000	135,000	
Volleyball		48,000	
Others			
Subtotal All Teams	1,597,000	647,000	0
Revenue Not Related to Specific Teams			14,668,569
Total Revenue	1,597,000	647,000	14,668,569

16 Sports Camp Revenues \$1,222,963 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Football	1,222,963		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,222,963	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,222,963	0	0

17 Athletics Restricted Endowment and Investments Income \$614,812 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball	84,241	22,099	
Football	90,324		
Golf	38,362		
Rowing			
Soccer			
Softball			
Swimming and Diving		23,542	
Tennis	14,734		
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	227,661	45,641	0
Revenue Not Related to Specific Teams			341,510
Total Revenue	227,661	45,641	341,510

18 Other Operating Revenue \$687,889 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Football			
Golf	35,400	53,825	
Rowing		10,000	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	33,550	35,450	
Volleyball			
Others			
Subtotal All Teams	68,950	99,275	0
Revenue Not Related to Specific Teams			519,664
Total Revenue	68,950	99,275	519,664

19 Bowl Revenues \$6,566,396 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football	6,566,396		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	6,566,396	0	0
Revenue Not Related to Specific Teams			
Total Revenue	6,566,396	0	0

Total Operating Revenues

\$133,861,515 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	2,079,599		
Basketball	10,100,379	1,331,289	
Football	62,631,188		
Golf	341,777	502,443	
Rowing		1,463,561	
Soccer	950,144	1,107,185	
Softball		508,906	
Swimming and Diving		173,543	
Tennis	492,030	524,039	
Track and Field, X-Country	1,304,023	1,505,389	
Volleyball		1,074,068	
Others			
Subtotal All Teams	77,899,140	8,190,423	0
Revenue Not Related to Specific Teams			47,771,952
Total Revenue	77,899,140	8,190,423	47,771,952

20 Athletic Student Aid *Total Dollar Amount* \$17,623,262 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	256.65
<i>Total Students Receiving Aid</i>	387

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.92	0	12.92	27	752,506
Basketball	13.14	0	13.14	14	872,737
Football	88.11	1	89.11	107	5,726,618
Golf	5.02	0	5.02	9	245,280
Soccer	10.69	0	10.69	29	763,011
Tennis	4.87	0.54	5.41	13	396,852
Track and Field, X-Country	13.04	1.57	14.61	28	1,003,721
Expenses Not Related to Specific Teams			0		
Totals	147.79	3.11	150.9	227	9,760,725

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.54	0	13.54	14	918,565
Golf	6.24	0.57	6.81	10	373,282
Rowing	19.45	1	20.45	42	1,126,368
Soccer	15.1	0	15.1	25	951,372
Softball	6.38	0	6.38	7	464,906
Swimming and Diving	2.98	0	2.98	5	173,543
Tennis	7	0	7	7	446,361
Track and Field, X-Country	18.28	1.1	19.38	35	1,185,273
Volleyball	12.11	2	14.11	15	963,458
Expenses Not Related to Specific Teams					
Totals	101.08	4.67	105.75	160	6,603,128

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					1,259,409
Totals	0	0	0	0	1,259,409

21 Guarantees \$2,268,846 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	23,000		
Basketball	615,746	150,100	
Football	1,460,000		
Golf			
Rowing			
Soccer	1,500	10,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		8,500	
Others			
Subtotal All Teams	2,100,246	168,600	0
Expenses Not Related to Specific Teams			
Total Expenses	2,100,246	168,600	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$24,427,338	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	573,625		2	2	476,455	
Basketball	1	1	2,310,222		3	3	997,395	
Football	1	1	6,613,557		10	10	8,081,035	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	213,059		1	1	107,586	
Soccer	1	1	326,949		2	2	230,211	
Tennis	1	1	184,886		1	1	91,983	
Track and Field, X-Country	1	0.5	124,491		5	2.5	279,169	
Subtotal All Teams	7	6.5	10,346,789	0	24	21.5	10,263,834	0
Expenses Not Related to Specific Teams								
Total Expenses			10,346,789	0			10,263,834	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	574,310		3	3	624,720	
Golf	1	1	195,889		1	1	80,660	
Rowing	1	1	148,371		3	3	202,342	
Soccer	1	1	241,694		2	2	214,635	
Softball	1	1	188,150		2	2	201,969	
Swimming and Diving								
Tennis	1	1	213,670		1	1	83,960	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	124,490		5	2.5	278,315	
Volleyball	1	1	208,120		2	2	235,420	
Subtotal All Teams	8	7.5	1,894,694	0	19	16.5	1,922,021	0
Expenses Not Related to Specific Teams								
Total Expenses			1,894,694	0			1,922,021	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,398,968	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	168,548		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	747,078		424,228			
Football	6,234,371					
Golf						
Rowing			13,884			
Soccer	64,402		61,886			
Softball			69,598			
Swimming and Diving						
Tennis	70,218		15,166			
Track and Field, X-Country	38,884		38,681			
Volleyball			62,785			
Others						
Subtotal All Teams	7,323,501	0	686,228	0	0	0
Expenses Not Related to Specific Teams					15,389,239	
Total Expenses	7,323,501	0	686,228	0	15,389,239	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$3,286,007 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	53,080		
Basketball	316,739	169,489	
Football	2,234,173		
Golf	29,872	21,972	
Rowing		40,530	
Soccer	92,236	65,745	
Softball		33,674	
Swimming and Diving			
Tennis	15,077	47,416	
Track and Field, X-Country	49,582	59,330	
Volleyball		57,092	
Others			
Subtotal All Teams	2,790,759	495,248	0
Expenses Not Related to Specific Teams			
Total Expenses	2,790,759	495,248	0

28 Team \$6,582,089 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	372,381		
Basketball	747,001	468,885	
Football	2,693,368		
Golf	118,102	77,985	
Rowing		199,170	
Soccer	182,394	207,077	
Softball			
Swimming and Diving			
Tennis	202,314	194,863	
Track and Field, X-Country	361,760	475,058	
Volleyball		281,731	
Others			
Subtotal All Teams	4,677,320	1,904,769	0
Expenses Not Related to Specific Teams			
Total Expenses	4,677,320	1,904,769	0

29 Sports Equipment, Uniforms and Supplies \$3,442,391 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	275,517		
Basketball	190,659	185,104	
Football	1,479,968		
Golf	34,177	50,532	
Rowing		118,615	
Soccer	87,424	81,984	
Softball		103,869	
Swimming and Diving			
Tennis	92,601	72,233	
Track and Field, X-Country	147,963	148,291	
Volleyball		62,155	
Others			
Subtotal All Teams	2,308,309	822,783	0
Expenses Not Related to Specific Teams			311,299
Total Expenses	2,308,309	822,783	311,299

30 Game Expense s \$4,668,073 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	247,857		
Basketball	381,512	251,714	
Football	3,008,893		
Golf	77,468	71,583	
Rowing		34,472	
Soccer	33,356	27,266	
Softball			
Swimming and Diving			
Tennis	24,646	26,064	
Track and Field, X-Country	111,415	87,794	
Volleyball		25,401	
Others			
Subtotal All Teams	3,885,147	524,294	0
Expenses Not Related to Specific Teams			258,632
Total Expenses	3,885,147	524,294	258,632

31 Fund Raising, Marketing and Promotion \$6,518,019 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	50,420		
Basketball	165,058	125,875	
Football	268,444		
Golf	-8,000	136	
Rowing		449	
Soccer	23,335	15,161	
Softball		102	
Swimming and Diving			
Tennis	2,993	3,322	
Track and Field, X-Country	1,679	1,643	
Volleyball		21,965	
Others			
Subtotal All Teams	503,929	168,653	0
Expenses Not Related to Specific Teams			5,845,437
Total Expenses	503,929	168,653	5,845,437

32 Sports Camp Expenses \$1,225,993 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football	1,225,993		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,225,993	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,225,993	0	0

33 Spirit Groups \$374,680 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			374,680
Total Expenses	0	0	374,680

34 Athletic Facilities Debt Service, Leases and Rental Fee \$9,259,903 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			9,259,903
Total Expenses	0	0	9,259,903

35 Direct Overhead and Administrative Expenses \$6,336,301 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	231,819		
Basketball	375,492	375,492	
Football	1,476,978		
Golf	49,210	49,210	
Rowing		54,274	
Soccer	70,716	70,716	
Softball			
Swimming and Diving			
Tennis	12,245	12,245	
Track and Field, X-Country	53,145	53,145	
Volleyball		18,858	
Others			
Subtotal All Teams	2,269,605	633,940	0
Expenses Not Related to Specific Teams			3,432,756
Total Expenses	2,269,605	633,940	3,432,756

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$631,322 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	46,851		
Basketball	15,648	19,944	
Football	110,237		
Golf	968	4,914	
Rowing		67,185	
Soccer	24,595	18,022	
Softball		1,401	
Swimming and Diving		745	
Tennis	10,000	9,151	
Track and Field, X-Country	35,823	35,823	
Volleyball		14,417	
Others			
Subtotal All Teams	244,122	171,602	0
Expenses Not Related to Specific Teams			215,598
Total Expenses	244,122	171,602	215,598

38 Memberships and Dues \$56,996 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	275		
Basketball	1,015	1,446	
Football	7,493		
Golf	848	2,669	
Rowing		830	
Soccer	930	645	
Softball		625	
Swimming and Diving			
Tennis	934	849	
Track and Field, X-Country	350	350	
Volleyball		450	
Others			
Subtotal All Teams	11,845	7,864	0
Expenses Not Related to Specific Teams			37,287
Total Expenses	11,845	7,864	37,287

39 Student-Athlete Meals (non-travel) \$2,410,965 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	45,127		
Basketball	82,107	72,484	
Football	1,508,807		
Golf	4,837	4,489	
Rowing		25,835	
Soccer	28,774	24,457	
Softball		1,093	
Swimming and Diving			
Tennis	7,911	3,446	
Track and Field, X-Country	12,619	14,971	
Volleyball		9,260	
Others			
Subtotal All Teams	1,690,182	156,035	0
Expenses Not Related to Specific Teams			564,748
Total Expenses	1,690,182	156,035	564,748

40 Other Operating Expenses \$10,174,479 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	125,625		
Basketball	426,975	116,606	
Football	4,311,214		
Golf	36,814	46,099	
Rowing		130,156	
Soccer	69,741	69,878	
Softball		46,208	
Swimming and Diving			
Tennis	47,461	29,622	
Track and Field, X-Country	31,150	31,733	
Volleyball		61,549	
Others			
Subtotal All Teams	5,048,980	531,851	0
Expenses Not Related to Specific Teams			4,593,648
Total Expenses	5,048,980	531,851	4,593,648

41 Bowl Expenses \$6,587,302 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Football	6,587,302		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	6,587,302	0	0
Expenses Not Related to Specific Teams			
Total Expenses	6,587,302	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$2,705,579 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football	2,705,579		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,705,579	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,705,579	0	0

Total Operating Expenses \$131,978,513 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	3,443,086		
Basketball	8,245,384	4,478,962	
Football	55,734,030		
Golf	910,221	979,420	
Rowing		2,162,481	
Soccer	1,999,574	2,060,538	
Softball		1,111,595	
Swimming and Diving		174,288	
Tennis	1,160,121	1,158,368	
Track and Field, X-Country	2,251,751	2,534,897	
Volleyball		2,031,161	
Others			
Subtotal All Teams	73,744,167	16,691,710	0
Expenses Not Related to Specific Teams	0	0	41,542,636
Total Expenses	73,744,167	16,691,710	41,542,636

Athletics Participation

Table 568 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		42					
Basketball		15	14				
Cross Country		11	15	11		8	15
Football		124					
Golf		9	10				
Rowing			93				
Soccer		28	25				
Softball							
Swimming and Diving							
Tennis		13	7				
Track, Indoor		30	41	30	41	11	15
Track, Outdoor		33	41	33	41	11	15
Volleyball			17				
Others							
Total Participants		305	263	74	82	30	45
Participant Proportion		53.7%	46.3%				
Unduplicated Count of Participants		263	214				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	1	7	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Rowing	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving								
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	3	1	4	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

33 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1		1					
Soccer	2	1	2	1				
Tennis	1	1	1	1				
Track and Field, X-Country		8	5	3		3		3
Others								
Coaching Position Totals	19	11	24	6	0	3	0	3

Assistant Coaching Assignments - Women's Teams

Table 3B

28 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1	1		1	
Rowing	1		1		2	1	2	1
Soccer	1	1	1	1	1		1	
Softball								
Swimming and Diving								
Tennis	1		1			1		1
Track and Field, X-Country		8	5	3		3		3
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	5	11	10	6	7	5	7	5

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$133,730,000

53 - Total Institutional Debt: \$617,800,000

54 - Athletics Dedicated Endowments: \$3,374,289

55 - Institutional Endowments: \$206,669,638

56 - Athletics Related Capital Expenditures: \$16,405,000

Other Data Categories:

Institutional Expenses: \$1,090,925,000

Athletically-Related Facilities Annual Debt Service: \$9,597,204

Institution's Annual Debt Service: \$45,713,980

Institution's Education and General Expenses: \$726,643,258

Average Cost of Full Grant-in-Aid - In-State: \$30,123

Average Cost of Full Grant-in-Aid - Out-of-State: \$53,115

Average Cost of Attendance - In-State: \$34,247

Average Cost of Attendance - Out-of-State: \$57,239

Expenses Dedicated to Compliance: \$744,074

Name of Compliance Software Used: ARMS

Compliance FTEs: 6.5

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Rowing	
x Men's Soccer	x Women's Soccer	
x Men's Tennis	Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 9	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 18	Previous Year's Submission of Sports Sponsored: 18	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	12.92	0	12.92
Basketball	13.14	0	13.14
Football	88.11	1	89.11
Golf	5.02	0	5.02
Soccer	10.69	0	10.69
Tennis	4.87	0.54	5.41
Track and Field, X- Country	13.04	1.57	14.61
Total Men's	147.79	3.11	150.90

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.54	0	13.54
Golf	6.24	0.57	6.81
Rowing	19.45	1	20.45
Soccer	15.1	0	15.1
Tennis	7	0	7
Track and Field, X- Country	18.28	1.1	19.38
Volleyball	12.11	2	14.11
Total Women's	91.72	4.67	96.39

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
241.55	247.29	5.74 (2.38%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	4	0	19,680
Basketball	5	6	-1	19,280
Football	43	48	-5	241,031
Golf	1	0	1	4,245
Soccer	5	2	3	14,885
Tennis	0	0	0	0
Track and Field, X-Country	16	24	-8	68,787
Men's Total	74	84	-10	367,908

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	8	7	1	40,707
Golf	1	2	-1	6,045
Rowing	18	7	11	71,367
Soccer	0	1	-1	0
Tennis	0	0	0	0
Track and Field, X-Country	11	9	2	49,570
Volleyball	4	1	3	20,800
Women's Total	42	27	15	188,489

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	116	111	5	\$556,397

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$9,760,725
Women's Teams	\$6,603,128
Total Amount	\$16,363,853

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,790,759
Women's Teams	\$495,248

Total Amount	\$3,286,007
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,591,814	6.5	\$1,478,113	7
Women's Teams	\$252,626	7.5	\$236,837	8

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$477,388	21.5	\$427,660	24
Women's Teams	\$116,486	16.5	\$101,159	19

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$25,953,667	\$1,789,075	\$29,397	\$933,606	\$11,492	\$28,717,237
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$1,675,632	\$269,200	\$318,674	\$3,338,934	\$0	\$5,602,440
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$30,000	\$0	\$4,000	\$0	\$34,000
8	Contributions	\$5,432,516	\$663,870	\$722,366	\$5,430,361	\$31,810,802	\$44,059,915
9	In-Kind	\$58,179	\$27,552	\$0	\$33,500	\$40,850	\$160,081
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$14,940,000	\$4,980,000	\$0	\$0	\$0	\$19,920,000
12	NCAA Distributions	\$314,092	\$1,990,533	\$50,293	\$996,238	\$2,000	\$3,353,156
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$0	\$0
13A	Conference Distributions of Bowl Generated Revenue	\$4,316,639	\$0	\$0	\$0	\$0	\$4,316,639
14	Program, Novelty, Parking and Concession Sales	\$1,100,780	\$95,908	\$15,460	\$104,205	\$377,065	\$1,693,418
15	Royalties, Licensing, Advertisement and Sponsorships	\$960,000	\$170,000	\$173,000	\$941,000	\$14,668,569	\$16,912,569

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$1,222,963	\$0	\$0	\$0	\$0	\$1,222,963
17	Athletics Restricted Endowment and Investments Income	\$90,324	\$84,241	\$22,099	\$76,638	\$341,510	\$614,812
18	Other Operating Revenue	\$0	\$0	\$0	\$168,225	\$519,664	\$687,889
19	Bowl Revenues	\$6,566,396	\$0	\$0	\$0	\$0	\$6,566,396
	Total Operating Revenues	\$62,631,188	\$10,100,379	\$1,331,289	\$12,026,707	\$47,771,952	\$133,861,515
<i>Expenses</i>							
20	Athletic Student Aid	\$5,726,618	\$872,737	\$918,565	\$8,845,933	\$1,259,409	\$17,623,262
21	Guarantees	\$1,460,000	\$615,746	\$150,100	\$43,000	\$0	\$2,268,846
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$14,694,592	\$3,307,617	\$1,199,030	\$5,226,099	\$0	\$24,427,338
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,234,371	\$747,078	\$424,228	\$604,052	\$15,389,239	\$23,398,968
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$2,234,173	\$316,739	\$169,489	\$565,606	\$0	\$3,286,007
28	Team Travel	\$2,693,368	\$747,001	\$468,885	\$2,672,835	\$0	\$6,582,089
29	Sports Equipment, Uniforms and Supplies	\$1,479,968	\$190,659	\$185,104	\$1,275,361	\$311,299	\$3,442,391
30	Game Expenses	\$3,008,893	\$381,512	\$251,714	\$767,322	\$258,632	\$4,668,073

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
31	Fund Raising, Marketing and Promotion	\$268,444	\$165,058	\$125,875	\$113,205	\$5,845,437	\$6,518,019
32	Sports Camp Expenses	\$1,225,993	\$0	\$0	\$0	\$0	\$1,225,993
33	Spirit Groups	\$0	\$0	\$0	\$0	\$374,680	\$374,680
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$9,259,903	\$9,259,903
35	Direct Overhead and Administrative Expenses	\$1,476,978	\$375,492	\$375,492	\$675,583	\$3,432,756	\$6,336,301
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$110,237	\$15,648	\$19,944	\$269,895	\$215,598	\$631,322
38	Memberships and Dues	\$7,493	\$1,015	\$1,446	\$9,755	\$37,287	\$56,996
39	Student-Athlete Meals (non-travel)	\$1,508,807	\$82,107	\$72,484	\$182,819	\$564,748	\$2,410,965
40	Other Operating Expenses	\$4,311,214	\$426,975	\$116,606	\$726,036	\$4,593,648	\$10,174,479
41	Bowl Expenses	\$6,587,302	\$0	\$0	\$0	\$0	\$6,587,302
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$2,705,579	\$0	\$0	\$0	\$0	\$2,705,579
	Total Operating Expenses	\$55,734,030	\$8,245,384	\$4,478,962	\$21,977,501	\$41,542,636	\$131,978,513
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$6,897,158	\$1,854,995	-\$3,147,673	-\$9,950,794	\$6,229,316	\$1,883,002