

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: Cline, Brandt, Kochenower, & Co., P.A.	AUP Report Issuance Date: 01/06/2020

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Sun Belt Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse		x	
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving			
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$779,788	<p data-bbox="652 331 1513 401">Input revenue received for sales of admissions to athletic events. This may include:</p> <ul data-bbox="652 451 1047 569" style="list-style-type: none"> <li data-bbox="652 451 1047 485">• Public and faculty sales. <li data-bbox="652 493 1047 527">• Student sales <li data-bbox="652 535 1047 569">• Shipping and Handling fees. <p data-bbox="652 611 1513 682">Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p data-bbox="652 695 1513 764">Input state, municipal, federal and other appropriations made in support of athletics.</p> <p data-bbox="652 806 1513 911">This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p data-bbox="652 953 1513 1058">This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p data-bbox="652 1100 1513 1249">Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$4,765,546	<p data-bbox="652 1262 1356 1331">Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$14,959,360	<p data-bbox="652 1352 1513 1421">Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul data-bbox="652 1463 1513 1850" style="list-style-type: none"> <li data-bbox="652 1463 1513 1568">• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) <li data-bbox="652 1577 1513 1646">• Federal work study support for student workers employed by athletics. <li data-bbox="652 1654 1513 1850">• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$5,269,628	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$2,535,952	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,518,182	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$3,974,674	<p data-bbox="651 239 1523 310">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="651 352 1523 625" style="list-style-type: none"> <li data-bbox="651 352 1523 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="651 474 1523 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="651 596 1279 625">• Amounts received above face value for tickets. <p data-bbox="651 663 1401 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 833 766">Do not report:</p> <ul data-bbox="651 812 1344 888" style="list-style-type: none"> <li data-bbox="651 812 1344 842">• Pledges until funds are provided to athletics for use. <li data-bbox="651 852 1308 888">• Contributions to be used in other reporting years.
9	In-Kind	\$94,515	<p data-bbox="651 926 1471 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1039 1060 1203" style="list-style-type: none"> <li data-bbox="651 1039 1060 1068">• Dealer provided automobiles. <li data-bbox="651 1079 833 1108">• Equipment. <li data-bbox="651 1119 800 1148">• Services. <li data-bbox="651 1159 935 1203">• Nutritional product. <p data-bbox="651 1241 1500 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,486,249	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,224,165	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$3,576	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,060,034	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$23,137	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$85,474	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$105,548	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$37,885,828	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$8,805,810	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$353,805	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,005,059	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,551,713	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$83,668	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$732,045	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,694,387	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$925,677	<p data-bbox="651 632 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,254,030	<p data-bbox="651 869 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$110,865	<p data-bbox="651 1142 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="651 1268 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$213,600	<p data-bbox="651 1436 1511 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1537 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,535,952	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$2,190,599	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$5,269,628	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$144,534	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$111,924	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$271,580	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$568,659	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$37,823,535	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$779,788 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	173,965		
Basketball	65,838	8,784	
Beach Volleyball			
Football	513,040		
Golf			
Lacrosse			
Soccer			
Softball		18,161	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	752,843	26,945	0
Revenue Not Related to Specific Teams			
Total Revenue	752,843	26,945	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$4,765,546 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	249,383		
Basketball	308,748	365,917	
Beach Volleyball		108,363	
Football	1,809,420		
Golf	77,998	128,169	
Lacrosse		186,739	
Soccer	237,597	217,295	
Softball		247,196	
Tennis	67,712	187,885	
Track and Field, X-Country	158,258	181,024	
Volleyball		233,842	
Others			
Subtotal All Teams	2,909,116	1,856,430	0
Revenue Not Related to Specific Teams			
Total Revenue	2,909,116	1,856,430	0

4 Direct Institutional Support \$14,959,360 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	2,332,315		
Basketball	1,675,137	1,285,810	
Beach Volleyball		221,844	
Football	3,635,868		
Golf	353,858	404,113	
Lacrosse		-779,382	
Soccer	695,213	648,407	
Softball		757,608	
Tennis	267,099	291,578	
Track and Field, X-Country	496,029	480,008	
Volleyball		708,897	
Others			
Subtotal All Teams	9,455,519	4,018,883	0
Revenue Not Related to Specific Teams			1,484,958
Total Revenue	9,455,519	4,018,883	1,484,958

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$5,269,628 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	603,189		
Basketball	388,953	269,294	
Beach Volleyball		61,557	
Football	1,450,044		
Golf	85,732	79,658	
Lacrosse		97,366	
Soccer	167,116	94,036	
Softball		157,310	
Tennis	39,735	49,893	
Track and Field, X-Country	75,485	75,462	
Volleyball		114,542	
Others			
Subtotal All Teams	2,810,254	999,118	0
Revenue Not Related to Specific Teams			1,460,256
Total Revenue	2,810,254	999,118	1,460,256

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$2,535,952 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	20,543		
Basketball	133,180	133,180	
Beach Volleyball			
Football	888,324		
Golf			
Lacrosse		888,324	
Soccer	7,149	7,149	
Softball		20,543	
Tennis			
Track and Field, X-Country			
Volleyball		133,181	
Others			
Subtotal All Teams	1,049,196	1,182,377	0
Revenue Not Related to Specific Teams			304,379
Total Revenue	1,049,196	1,182,377	304,379

7 Guarantees \$1,518,182 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	11,000		
Basketball	125,000		
Beach Volleyball			
Football	1,370,582		
Golf			
Lacrosse		5,600	
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		6,000	
Others			
Subtotal All Teams	1,506,582	11,600	0
Revenue Not Related to Specific Teams			
Total Revenue	1,506,582	11,600	0

8 Contributions \$3,974,674 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	231,797		
Basketball	42,499	26,890	
Beach Volleyball		5,802	
Football	1,749,765		
Golf	87,572	30,684	
Lacrosse		1,507,124	
Soccer	14,567	12,836	
Softball		72,637	
Tennis	8,192	4,842	
Track and Field, X-Country	4,092	4,092	
Volleyball		9,258	
Others			
Subtotal All Teams	2,138,484	1,674,165	0
Revenue Not Related to Specific Teams			162,025
Total Revenue	2,138,484	1,674,165	162,025

9 In-Kind \$94,515 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf	61,134	33,381	
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	61,134	33,381	0
Revenue Not Related to Specific Teams			
Total Revenue	61,134	33,381	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$1,486,249 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	44,236		
Basketball	16,167	22,846	
Beach Volleyball			
Football	91,325		
Golf			
Lacrosse			
Soccer	5,644	1,308	
Softball		3,724	
Tennis		355	
Track and Field, X-Country	2,584	1,664	
Volleyball		12,059	
Others			
Subtotal All Teams	159,956	41,956	0
Revenue Not Related to Specific Teams			1,284,337
Total Revenue	159,956	41,956	1,284,337

13 Conference Distributions (Non Media and Non Bowl) \$1,224,165 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,224,165
Total Revenue	0	0	1,224,165

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$3,576 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Football	3,576		
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	3,576	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,576	0	0

15 Royalties, Licensing, Advertisement and Sponsorships

\$1,060,034 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	6,582		
Basketball	5,000	298	
Beach Volleyball		2,086	
Football	6,125		
Golf		447	
Lacrosse			
Soccer		1,192	
Softball		8,379	
Tennis			
Track and Field, X-Country	1,863	1,863	
Volleyball		3,129	
Others			
Subtotal All Teams	19,570	17,394	0
Revenue Not Related to Specific Teams			1,023,070
Total Revenue	19,570	17,394	1,023,070

16 Sports Camp Revenues \$23,137 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			23,137
Total Revenue	0	0	23,137

17 Athletics Restricted Endowment and Investments Income \$85,474 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	5,338		
Basketball	2,047	2,894	
Beach Volleyball			
Football	47,947		
Golf	10,696	5,892	
Lacrosse			
Soccer	715	166	
Softball		4,859	
Tennis		45	
Track and Field, X-Country	3,137	211	
Volleyball		1,527	
Others			
Subtotal All Teams	69,880	15,594	0
Revenue Not Related to Specific Teams			
Total Revenue	69,880	15,594	0

18 Other Operating Revenue \$105,548 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	37,503		
Basketball	2,778	873	
Beach Volleyball			
Football			
Golf			
Lacrosse		6,092	
Soccer			
Softball		3,600	
Tennis			
Track and Field, X-Country	1,220	1,370	
Volleyball			
Others			
Subtotal All Teams	41,501	11,935	0
Revenue Not Related to Specific Teams			52,112
Total Revenue	41,501	11,935	52,112

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$37,885,828 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	3,715,851		
Basketball	2,765,347	2,116,786	
Beach Volleyball		399,652	
Football	11,566,016		
Golf	676,990	682,344	
Lacrosse		1,911,863	
Soccer	1,128,001	982,389	
Softball		1,294,017	
Tennis	382,738	534,598	
Track and Field, X-Country	742,668	745,694	
Volleyball		1,222,435	
Others			
Subtotal All Teams	20,977,611	9,889,778	0
Revenue Not Related to Specific Teams			7,018,439
Total Revenue	20,977,611	9,889,778	7,018,439

20 Athletic Student Aid *Total Dollar Amount* \$8,805,810 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 214.11
Total Students Receiving Aid 337

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.83	0.13	12.96	28	485,052
Basketball	12.29	0	12.29	13	563,902
Football	71.32	0.94	72.26	85	3,221,114
Golf	4.43	0.08	4.51	10	148,162
Soccer	9.78	0.27	10.05	21	402,173
Tennis	4.46	0	4.46	9	166,424
Track and Field, X-Country	9.26	0.23	9.49	21	314,978
Expenses Not Related to Specific Teams					
Totals	124.37	1.65	126.02	187	5,301,805

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.96	0	13.96	14	603,617
Beach Volleyball	4.6	0	4.6	6	127,585
Golf	5.65	0.9	6.55	8	262,710
Lacrosse	11.72	0	11.72	40	411,342
Soccer	12.87	0	12.87	24	469,836
Softball	11.4	0	11.4	18	424,469
Tennis	7.87	0	7.87	8	305,339
Track and Field, X-Country	8.67	0	8.67	18	304,773
Volleyball	10.35	0.1	10.45	14	521,763
Expenses Not Related to Specific Teams					
Totals	87.09	1	88.09	150	3,431,434

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					72,571
Totals	0	0	0	0	72,571

21 Guarantees \$353,805 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	55,995		
Basketball	38,436	15,000	
Beach Volleyball		1,192	
Football	236,228		
Golf			
Lacrosse			
Soccer	6,954		
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	337,613	16,192	0
Expenses Not Related to Specific Teams			
Total Expenses	337,613	16,192	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$7,005,059

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	620,247		2	2	625,501	
Basketball	1	1	377,028		3	2.96	365,242	
Football	1	1	441,958		10	9.95	1,779,159	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	117,266		1	1	72,113	
Soccer	1	1	182,324		2	2	176,975	
Tennis	1	1	87,773					
Track and Field, X-Country	1	0.5	54,243		4	1.74	112,500	
Subtotal All Teams	7	6.5	1,880,839	0	22	19.65	3,131,490	0
Expenses Not Related to Specific Teams								
Total Expenses			1,880,839	0			3,131,490	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	203,136		3	2.96	273,257	
Beach Volleyball	1	1	96,819		1	0.33	39,159	
Golf	1	1	106,070		1	0.96	69,892	
Lacrosse	1	1	118,926		2	1.96	92,275	
Soccer	1	1	95,365		2	2	112,357	
Softball	1	1	137,503		2	2	145,138	
Tennis	1	1	66,095		1	0.69	44,116	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	54,244		4	1.74	112,450	
Volleyball	1	1	121,415		2	1.67	104,513	
Subtotal All Teams	9	8.5	999,573	0	18	14.31	993,157	0
Expenses Not Related to Specific Teams								
Total Expenses			999,573	0			993,157	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$4,551,713 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	86,677					
Basketball	116,915		118,470			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Beach Volleyball						
Football	898,316					
Golf						
Lacrosse			3,877			
Soccer	9,856					
Softball			64,852			
Tennis						
Track and Field, X-Country						
Volleyball			27,091			
Others						
Subtotal All Teams	1,111,764	0	214,290	0	0	0
Expenses Not Related to Specific Teams					3,225,659	
Total Expenses	1,111,764	0	214,290	0	3,225,659	0

26 Severance Payments \$83,668 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football	83,668		
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	83,668	0	0
Expenses Not Related to Specific Teams			
Total Expenses	83,668	0	0

27 Recruiting \$732,045 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	56,230		
Basketball	142,407	41,645	
Beach Volleyball		7,180	
Football	296,005		
Golf	10,551	20,821	
Lacrosse		24,910	
Soccer	18,049	18,660	
Softball		20,669	
Tennis	4,096	5,188	
Track and Field, X-Country	8,283	18,641	
Volleyball		38,710	
Others			
Subtotal All Teams	535,621	196,424	0
Expenses Not Related to Specific Teams			
Total Expenses	535,621	196,424	0

28 Team \$2,694,387 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	428,200		
Basketball	317,732	194,113	
Beach Volleyball		42,665	
Football	736,436		
Golf	62,242	72,827	
Lacrosse		111,626	
Soccer	70,799	81,397	
Softball		157,914	
Tennis	55,816	36,609	
Track and Field, X-Country	123,515	128,337	
Volleyball		74,159	
Others			
Subtotal All Teams	1,794,740	899,647	0
Expenses Not Related to Specific Teams			
Total Expenses	1,794,740	899,647	0

29 Sports Equipment, Uniforms and Supplies \$925,677 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	169,852		
Basketball	43,290	38,166	
Beach Volleyball		14,283	
Football	342,805		
Golf	21,854	23,088	
Lacrosse		56,624	
Soccer	37,132	29,442	
Softball		22,175	
Tennis	18,717	13,781	
Track and Field, X-Country	38,258	38,061	
Volleyball		18,149	
Others			
Subtotal All Teams	671,908	253,769	0
Expenses Not Related to Specific Teams			
Total Expenses	671,908	253,769	0

30 Game Expense s \$1,254,030 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	253,972		
Basketball	156,379	143,092	
Beach Volleyball		5,728	
Football	421,818		
Golf	12,614	1,828	
Lacrosse		64,159	
Soccer	34,588	31,972	
Softball		69,245	
Tennis	6,695	6,956	
Track and Field, X-Country	2,610	3,028	
Volleyball		39,346	
Others			
Subtotal All Teams	888,676	365,354	0
Expenses Not Related to Specific Teams			
Total Expenses	888,676	365,354	0

31 Fund Raising, Marketing and Promotion \$110,865 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			110,865
Total Expenses	0	0	110,865

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$213,600 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			213,600
Total Expenses	0	0	213,600

34 Athletic Facilities Debt Service, Leases and Rental Fee \$2,535,952 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	20,543		
Basketball	133,180	133,180	
Beach Volleyball			
Football	888,324		
Golf			
Lacrosse		888,324	
Soccer	7,149	7,149	
Softball		20,543	
Tennis			
Track and Field, X-Country			
Volleyball		133,181	
Others			
Subtotal All Teams	1,049,196	1,182,377	0
Expenses Not Related to Specific Teams			304,379
Total Expenses	1,049,196	1,182,377	304,379

35 Direct Overhead and Administrative Expenses \$2,190,599 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	170,913		
Basketball	49,864	51,844	
Beach Volleyball		1,163	
Football	592,049		
Golf	88,456	43,681	
Lacrosse		18,895	
Soccer	6,825	29,560	
Softball		64,491	
Tennis	1,832	4,541	
Track and Field, X-Country	7,568	7,110	
Volleyball		23,672	
Others			
Subtotal All Teams	917,507	244,957	0
Expenses Not Related to Specific Teams			1,028,135
Total Expenses	917,507	244,957	1,028,135

36 Indirect Institutional Support \$5,269,628 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	603,189		
Basketball	388,953	269,294	
Beach Volleyball		61,557	
Football	1,450,044		
Golf	85,732	79,658	
Lacrosse		97,366	
Soccer	167,116	94,036	
Softball		157,310	
Tennis	39,735	49,893	
Track and Field, X-Country	75,485	75,462	
Volleyball		114,542	
Others			
Subtotal All Teams	2,810,254	999,118	0
Expenses Not Related to Specific Teams			1,460,256
Total Expenses	2,810,254	999,118	1,460,256

37 Medical Expenses and Insurance \$144,534 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			144,534
Total Expenses	0	0	144,534

38 Memberships and Dues \$111,924 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	220		
Basketball	85	875	
Beach Volleyball		340	
Football	410		
Golf	5,704	620	
Lacrosse		350	
Soccer	390	570	
Softball		1,045	
Tennis	550	828	
Track and Field, X-Country	350	350	
Volleyball			
Others			
Subtotal All Teams	7,709	4,978	0
Expenses Not Related to Specific Teams			99,237
Total Expenses	7,709	4,978	99,237

39 Student-Athlete Meals (non-travel) \$271,580 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	15,155		
Basketball	20,839	8,337	
Beach Volleyball		255	
Football	163,320		
Golf	25,934	931	
Lacrosse		3,436	
Soccer	7,411	11,305	
Softball		5,159	
Tennis	212	505	
Track and Field, X-Country	2,491	1,614	
Volleyball		4,676	
Others			
Subtotal All Teams	235,362	36,218	0
Expenses Not Related to Specific Teams			
Total Expenses	235,362	36,218	0

40 Other Operating Expenses \$568,659 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	124,105		
Basketball	51,095	22,760	
Beach Volleyball		1,726	
Football	14,362		
Golf	26,362	218	
Lacrosse		19,753	
Soccer	260	740	
Softball		3,504	
Tennis	888	747	
Track and Field, X-Country	2,387	1,624	
Volleyball		1,218	
Others			
Subtotal All Teams	219,459	52,290	0
Expenses Not Related to Specific Teams			296,910
Total Expenses	219,459	52,290	296,910

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$37,823,535 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	3,715,851		
Basketball	2,765,347	2,116,786	
Beach Volleyball		399,652	
Football	11,566,016		
Golf	676,990	682,344	
Lacrosse		1,911,863	
Soccer	1,128,001	982,389	
Softball		1,294,017	
Tennis	382,738	534,598	
Track and Field, X-Country	742,668	745,694	
Volleyball		1,222,435	
Others			
Subtotal All Teams	20,977,611	9,889,778	0
Expenses Not Related to Specific Teams	0	0	6,956,146
Total Expenses	20,977,611	9,889,778	6,956,146

Athletics Participation

Table 528 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39					
Basketball		15	14				
Beach Volleyball			15		7		
Cross Country		13	19	13	18		18
Football		125					
Golf		9	9				
Lacrosse			41				
Soccer		30	28				
Softball			21				
Tennis		9	8				
Track, Indoor			36		36		18
Track, Outdoor		47	36	13	36		18
Volleyball			14		7		
Others							
Total Participants		287	241	26	104	0	54
Participant Proportion		54.4%	45.6%				
Unduplicated Count of Participants		274	180				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country						1	1	
Others								
Coaching Position Totals	6	0	6	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf					1		1	
Lacrosse					1		1	
Soccer	1		1					
Softball					1		1	
Tennis					1		1	
Track and Field, X-Country						1	1	
Volleyball	1		1					
Others								
Coaching Position Totals	3	0	3	0	5	1	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

29 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1		1					
Soccer	2	1	2	1				
Tennis		1		1				
Track and Field, X-Country		5	2	3		3	2	1
Others								
Coaching Position Totals	18	8	20	6	0	3	2	1

Assistant Coaching Assignments - Women's Teams

Table 3B

25 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Beach Volleyball		1	1					
Golf					1	1	1	1
Lacrosse					2		2	
Soccer	1		1		1		1	
Softball					2	1	2	1
Tennis		1		1		1		1
Track and Field, X-Country		5	2	3		3	2	1
Volleyball		1	1		1		1	
Others								
Coaching Position Totals	1	8	5	4	10	6	12	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$31,263,662
- 53 - Total Institutional Debt:** \$232,941,970
- 54 - Athletics Dedicated Endowments:** \$2,310,887
- 55 - Institutional Endowments:** \$49,172,142
- 56 - Athletics Related Capital Expenditures:** \$204,156

Other Data Categories:

- Institutional Expenses:** \$238,295,858
- Athletically-Related Facilities Annual Debt Service:** \$2,535,952
- Institution's Annual Debt Service:** \$18,192,038
- Institution's Education and General Expenses:** \$202,601,818
- Average Cost of Full Grant-in-Aid - In-State:** \$21,944
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$36,902
- Average Cost of Attendance - In-State:** \$25,234
- Average Cost of Attendance - Out-of-State:** \$40,188
- Expenses Dedicated to Compliance:** \$189,948
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 3

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Soccer	x Women's Lacrosse	
x Men's Tennis	x Women's Soccer	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	12.83	0.13	12.96
Basketball	12.29	0	12.29
Football	71.32	0.94	72.26
Golf	4.43	0.08	4.51
Soccer	9.78	0.27	10.05
Tennis	4.46	0	4.46
Track and Field, X- Country	9.26	0.23	9.49
Total Men's	124.37	1.65	126.02

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.96	0	13.96
Beach Volleyball	4.6	0	4.6
Golf	5.65	0.9	6.55
Lacrosse	11.72	0	11.72
Soccer	12.87	0	12.87
Softball	11.4	0	11.4
Tennis	7.87	0	7.87
Track and Field, X- Country	8.67	0	8.67
Volleyball	10.35	0.1	10.45
Total Women's	87.09	1.0	88.09

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
206.69	214.11	7.42 (3.59%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	8	11	-3	34,224
Basketball	5	6	-1	26,996
Football	36	41	-5	173,945
Golf	2	0	2	4,590
Soccer	4	6	-2	16,480
Tennis	0	0	0	0
Track and Field, X-Country	22	16	6	114,134
Men's Total	77	80	-3	370,369

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	5	-1	22,230
Beach Volleyball	2	0	2	5,390
Golf	1	2	-1	3,627
Lacrosse	1	3	-2	5,245
Soccer	1	2	-1	2,945
Softball	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	7	10	-3	38,315
Volleyball	1	4	-3	2,402
Women's Total	17	26	-9	80,154

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	94	106	-12	\$450,523

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$5,301,805
Women's Teams	\$3,431,434
Total Amount	\$8,733,239

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$535,621
Women's Teams	\$196,424

Total Amount	\$732,045
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$289,360	6.5	\$268,691	7
Women's Teams	\$117,597	8.5	\$111,064	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$159,363	19.65	\$142,340	22
Women's Teams	\$69,403	14.31	\$55,175	18

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$513,040	\$65,838	\$8,784	\$192,126	\$0	\$779,788
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$1,809,420	\$308,748	\$365,917	\$2,281,461	\$0	\$4,765,546
4	Direct Institutional Support	\$3,635,868	\$1,675,137	\$1,285,810	\$6,877,587	\$1,484,958	\$14,959,360
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$1,450,044	\$388,953	\$269,294	\$1,701,081	\$1,460,256	\$5,269,628
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$888,324	\$133,180	\$133,180	\$1,076,889	\$304,379	\$2,535,952
7	Guarantees	\$1,370,582	\$125,000	\$0	\$22,600	\$0	\$1,518,182
8	Contributions	\$1,749,765	\$42,499	\$26,890	\$1,993,495	\$162,025	\$3,974,674
9	In-Kind	\$0	\$0	\$0	\$94,515	\$0	\$94,515
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$91,325	\$16,167	\$22,846	\$71,574	\$1,284,337	\$1,486,249
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$1,224,165	\$1,224,165
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$3,576	\$0	\$0	\$0	\$0	\$3,576
15	Royalties, Licensing, Advertisement and Sponsorships	\$6,125	\$5,000	\$298	\$25,541	\$1,023,070	\$1,060,034
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$23,137	\$23,137

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$47,947	\$2,047	\$2,894	\$32,586	\$0	\$85,474
18	Other Operating Revenue	\$0	\$2,778	\$873	\$49,785	\$52,112	\$105,548
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$11,566,016	\$2,765,347	\$2,116,786	\$14,419,240	\$7,018,439	\$37,885,828
<i>Expenses</i>							
20	Athletic Student Aid	\$3,221,114	\$563,902	\$603,617	\$4,344,606	\$72,571	\$8,805,810
21	Guarantees	\$236,228	\$38,436	\$15,000	\$64,141	\$0	\$353,805
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,221,117	\$742,270	\$476,393	\$3,565,279	\$0	\$7,005,059
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$898,316	\$116,915	\$118,470	\$192,353	\$3,225,659	\$4,551,713
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$83,668	\$0	\$0	\$0	\$0	\$83,668
27	Recruiting	\$296,005	\$142,407	\$41,645	\$251,988	\$0	\$732,045
28	Team Travel	\$736,436	\$317,732	\$194,113	\$1,446,106	\$0	\$2,694,387
29	Sports Equipment, Uniforms and Supplies	\$342,805	\$43,290	\$38,166	\$501,416	\$0	\$925,677
30	Game Expenses	\$421,818	\$156,379	\$143,092	\$532,741	\$0	\$1,254,030
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$110,865	\$110,865
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$213,600	\$213,600

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$888,324	\$133,180	\$133,180	\$1,076,889	\$304,379	\$2,535,952
35	Direct Overhead and Administrative Expenses	\$592,049	\$49,864	\$51,844	\$468,707	\$1,028,135	\$2,190,599
36	Indirect Institutional Support	\$1,450,044	\$388,953	\$269,294	\$1,701,081	\$1,460,256	\$5,269,628
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$144,534	\$144,534
38	Memberships and Dues	\$410	\$85	\$875	\$11,317	\$99,237	\$111,924
39	Student-Athlete Meals (non-travel)	\$163,320	\$20,839	\$8,337	\$79,084	\$0	\$271,580
40	Other Operating Expenses	\$14,362	\$51,095	\$22,760	\$183,532	\$296,910	\$568,659
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$11,566,016	\$2,765,347	\$2,116,786	\$14,419,240	\$6,956,146	\$37,823,535
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$0	\$0	\$0	\$0	\$62,293	\$62,293