

**School Info**

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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**University CFO:** Michael Biehl

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**AUP Report Issuance Date:** 12/09/2019

Classification & Conference:

**NCAA Primary Division:** I-No Football

**Athletic Conference:** Horizon League

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country		x	
Equestrian			
Fencing	x	x	
Field Hockey			
Football			
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse	x		
Rifle			
Rowing			
Rugby			
Skiing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor		x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
<b>Totals</b>	<b>8</b>	<b>11</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$204,669	<p data-bbox="651 331 1471 401">Input revenue received for sales of admissions to athletic events. This may include:</p> <ul data-bbox="651 449 1045 569" style="list-style-type: none"> <li data-bbox="651 449 992 476">• Public and faculty sales.</li> <li data-bbox="651 491 850 518">• Student sales</li> <li data-bbox="651 533 1045 569">• Shipping and Handling fees.</li> </ul> <p data-bbox="651 604 1511 678">Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p data-bbox="651 695 1463 764">Input state, municipal, federal and other appropriations made in support of athletics.</p> <p data-bbox="651 800 1422 911">This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p data-bbox="651 947 1479 1058">This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p data-bbox="651 1094 1511 1245">Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$11,069,153	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$22,678	<p data-bbox="651 1346 1463 1415">Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul data-bbox="651 1463 1523 1850" style="list-style-type: none"> <li data-bbox="651 1463 1523 1575">• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li data-bbox="651 1583 1523 1652">• Federal work study support for student workers employed by athletics.</li> <li data-bbox="651 1667 1523 1850">• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$229,500	<p>Input revenue received from participation in away games.</p>

ID	Item	Amount	Definition
8	Contributions	\$624,760	<p data-bbox="651 239 1523 310">Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul data-bbox="651 352 1523 625" style="list-style-type: none"> <li data-bbox="651 352 1523 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li data-bbox="651 474 1523 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li data-bbox="651 596 1279 625">• Amounts received above face value for tickets.</li> </ul> <p data-bbox="651 663 1401 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 833 766">Do not report:</p> <ul data-bbox="651 812 1346 890" style="list-style-type: none"> <li data-bbox="651 812 1346 842">• Pledges until funds are provided to athletics for use.</li> <li data-bbox="651 852 1308 890">• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$0	<p data-bbox="651 926 1471 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1039 1062 1203" style="list-style-type: none"> <li data-bbox="651 1039 1062 1068">• Dealer provided automobiles.</li> <li data-bbox="651 1079 833 1108">• Equipment.</li> <li data-bbox="651 1119 797 1148">• Services.</li> <li data-bbox="651 1159 935 1203">• Nutritional product.</li> </ul> <p data-bbox="651 1241 1500 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$540,283	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$15,000	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$18,003	<p data-bbox="651 239 919 264">Input revenues from:</p> <ul data-bbox="651 317 976 478" style="list-style-type: none"> <li data-bbox="651 317 894 342">• Game Programs.</li> <li data-bbox="651 359 808 384">• Novelties.</li> <li data-bbox="651 401 976 426">• Food and Concessions.</li> <li data-bbox="651 443 789 468">• Parking.</li> </ul> <p data-bbox="651 520 1252 546">Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$203,787	<p data-bbox="651 569 919 594">Input revenues from:</p> <ul data-bbox="651 646 1495 856" style="list-style-type: none"> <li data-bbox="651 646 862 672">• Sponsorships.</li> <li data-bbox="651 688 976 714">• Licensing Agreements.</li> <li data-bbox="651 730 878 756">• Advertisement.</li> <li data-bbox="651 772 808 798">• Royalties.</li> <li data-bbox="651 814 1495 840">• In-kind products and services as part of sponsorship agreement.</li> </ul> <p data-bbox="651 892 1490 961">An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p data-bbox="651 982 1523 1052">Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$117,226	<p data-bbox="651 1066 1523 1178">Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p data-bbox="651 1213 1523 1402">This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p data-bbox="651 1438 1523 1507">Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$355,885	<p data-bbox="651 1528 1523 1598">Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p data-bbox="651 1633 1523 1743">If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$13,400,944	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$3,733,882	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul>
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.



ID	Item	Amount	Definition
21	Guarantees	\$58,000	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,831,937	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,086,671	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$261,777	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$1,282,410	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$423,401	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$427,330	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$215,489	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$47,402	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,533,818	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$316,436	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$21,789	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$135,412	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$25,190	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
Total Operating Expenses	\$13,400,944	Total of Categories 20-41A.	

### Revenue/Expense Details

1 Ticket Sales \$204,669 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	140,984		
Fencing			
Golf			
Lacrosse	20,339		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		7,129	
Wrestling	5,057		
Others			
Subtotal All Teams	166,380	7,129	0
Revenue Not Related to Specific Teams			31,160
Total Revenue	166,380	7,129	31,160

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$11,069,153 Input student fees assessed and restricted for support of intercollegiate athletics.

<b>Revenues by Source</b>	<b>Men's Teams Only Student Fees</b>	<b>Women's Teams Only Student Fees</b>	<b>Not Allocated by Gender Student Fees</b>
Basketball	1,653,414	1,345,663	
Fencing	32,050	34,795	
Golf	204,823	242,218	
Lacrosse	611,503		
Soccer	458,772	547,043	
Softball		474,094	
Swimming and Diving	356,346	426,024	
Tennis	211,339	331,946	
Track and Field, X-Country		317,417	
Volleyball		586,820	
Wrestling	359,276		
Others			
Subtotal All Teams	3,887,523	4,306,020	0
Revenue Not Related to Specific Teams			2,875,610
Total Revenue	3,887,523	4,306,020	2,875,610



- 4 Direct Institutional Support \$22,678 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
  - Federal work study support for student workers employed by athletics.
  - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	850	1,719	
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	850	1,719	0
Revenue Not Related to Specific Teams			20,109
Total Revenue	850	1,719	20,109

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$229,500 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	170,000	2,500	
Fencing			
Golf			
Lacrosse	45,000		
Soccer	6,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		6,000	
Wrestling			
Others			
Subtotal All Teams	221,000	8,500	0
Revenue Not Related to Specific Teams			
Total Revenue	221,000	8,500	0

8 Contributions \$624,760 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	115,569	576	
Fencing	10		
Golf	37,813	7,709	
Lacrosse	76,417		
Soccer	3,849	7,106	
Softball		18,490	
Swimming and Diving	43,382	40,515	
Tennis	33,362		
Track and Field, X-Country		10,204	
Volleyball		12,190	
Wrestling	48,197		
Others			
Subtotal All Teams	358,599	96,790	0
Revenue Not Related to Specific Teams			169,371
Total Revenue	358,599	96,790	169,371

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$540,283 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			540,283
Total Revenue	0	0	540,283

13 Conference Distributions (Non Media and Non Bowl) \$15,000 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Basketball	15,000		
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	15,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	15,000	0	0

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

	<b>Men's Teams Only Conference Distributions of Bowl Generated Revenue</b>	<b>Women's Teams Only Conference Distributions of Bowl Generated Revenue</b>	<b>Not Allocated by Gender Conference Distributions of Bowl Generated Revenue</b>
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$18,003 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			18,003
Total Revenue	0	0	18,003

15 Royalties, Licensing, Advertisement and Sponsorships

\$203,787 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			203,787
Total Revenue	0	0	203,787

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$117,226 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball	22,628	1,709	
Fencing		1,361	
Golf	7,697	7,143	
Lacrosse			
Soccer	4,944	5,348	
Softball			
Swimming and Diving	6,789	2,916	
Tennis	19,297	12,674	
Track and Field, X-Country		7,697	
Volleyball		14,840	
Wrestling	2,183		
Others			
Subtotal All Teams	63,538	53,688	0
Revenue Not Related to Specific Teams			
Total Revenue	63,538	53,688	0



18 Other Operating Revenue \$355,885 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	3,775		
Fencing			
Golf	13,650	400	
Lacrosse			
Soccer	2,000		
Softball			
Swimming and Diving	600		
Tennis	2,000	810	
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	22,025	1,210	0
Revenue Not Related to Specific Teams			332,650
Total Revenue	22,025	1,210	332,650

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
  - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$13,400,944 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Basketball	2,122,220	1,352,167	
Fencing	32,060	36,156	
Golf	263,983	257,470	
Lacrosse	753,259		
Soccer	475,565	559,497	
Softball		492,584	
Swimming and Diving	407,117	469,455	
Tennis	265,998	345,430	
Track and Field, X-Country		335,318	
Volleyball		626,979	
Wrestling	414,713		
Others			
Subtotal All Teams	4,734,915	4,475,056	0
Revenue Not Related to Specific Teams			4,190,973
Total Revenue	4,734,915	4,475,056	4,190,973

20 Athletic Student Aid *Total Dollar Amount* \$3,733,882 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	127.35
<i>Total Students Receiving Aid</i>	262

### Male Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2018-2019 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	11.33	0.57	11.9	13	469,514
Fencing	0	0	0		
Golf	3.45	0.47	3.92	7	92,801
Lacrosse	9.42	0	9.42	29	257,430
Soccer	9.14	0.15	9.29	25	249,923
Swimming and Diving	8.57	0	8.57	26	233,072
Tennis	3.49	0	3.49	8	111,199
Wrestling	7.4	0	7.4	25	197,355
Expenses Not Related to Specific Teams					
Totals	52.8	1.19	53.99	133	1,611,294

## Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2018-2019 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	12.96	0	12.96	13	480,065
Fencing	0.13	0	0.13	5	3,339
Golf	4.48	0.12	4.6	9	120,838
Soccer	11.73	0.44	12.17	14	315,638
Softball	10.1	0	10.1	19	247,531
Swimming and Diving	10.89	0.08	10.97	28	293,644
Tennis	6.45	0.22	6.67	7	220,619
Track and Field, X-Country	4.59	0	4.59	22	124,463
Volleyball	11.17	0	11.17	12	316,451
Expenses Not Related to Specific Teams					
Totals	72.5	0.86	73.36	129	2,122,588

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$58,000 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	55,000	3,000	
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	55,000	3,000	0
Expenses Not Related to Specific Teams			
Total Expenses	55,000	3,000	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$2,831,937

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

  - Gross wages and bonuses.
  - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	493,850		3	3	435,491	
Fencing	1	0.5	5,684					
Golf	1	0.5	41,126		1	0.4	21,170	



Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Lacrosse	1	1	98,815		2	1.5	85,918	
Soccer	1	1	60,629		2	1.25	64,608	
Swimming and Diving	1	0.5	36,707		3	2.5	53,060	
Tennis	1	0.5	45,661		1	0.4	27,058	
Wrestling	1	1	78,489		1	1	32,467	
Subtotal All Teams	8	6.0	860,961	0	13	10.05	719,772	0
Expenses Not Related to Specific Teams								
Total			860,961	0			719,772	0
Expenses								

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	219,151		3	3	235,378	
Fencing	1	0.5	5,684					
Golf	1	0.5	41,126		1	0.4	21,170	
Soccer	1	1	58,412		2	2	80,665	
Softball	1	1	67,009		1	1	39,978	
Swimming and Diving	1	0.5	36,707		3	2.5	53,060	
Tennis	1	0.5	45,661		1	0.4	27,058	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	1	69,539		2	1.25	51,655	
Volleyball	1	1	112,551		2	2	86,400	
Subtotal All Teams	9	7.0	655,840	0	15	12.55	595,364	0
Expenses Not Related to Specific Teams								
Total Expenses			655,840	0			595,364	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,086,671	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Expenses by Object of Expenditure</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>
Basketball	90,828	45,877	
Fencing			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Golf						
Lacrosse						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball						
Wrestling						
Others						
Subtotal All Teams	90,828	0	45,877	0	0	0
Expenses Not Related to Specific Teams					1,949,966	
Total Expenses	90,828	0	45,877	0	1,949,966	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$261,777 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Basketball	106,941	86,899	
Fencing	658		
Golf	2,754	3,101	
Lacrosse	13,816		
Soccer	2,048	7,142	
Softball		5,787	
Swimming and Diving	602	1,774	
Tennis	4,727	3,596	
Track and Field, X-Country		3,603	
Volleyball		13,094	
Wrestling	5,235		
Others			
Subtotal All Teams	136,781	124,996	0
Expenses Not Related to Specific Teams			
Total Expenses	136,781	124,996	0

28 Team \$1,282,410 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Basketball	287,727	90,128	
Fencing	16,140	16,140	
Golf	59,610	54,380	
Lacrosse	180,986		
Soccer	57,860	64,337	
Softball		88,859	
Swimming and Diving	58,937	61,139	
Tennis	48,095	35,680	
Track and Field, X-Country		69,962	
Volleyball		58,553	
Wrestling	33,877		
Others			
Subtotal All Teams	743,232	539,178	0
Expenses Not Related to Specific Teams			
Total Expenses	743,232	539,178	0

29 Sports Equipment, Uniforms and Supplies \$423,401 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Basketball	50,995	64,513	
Fencing	6,777	6,777	
Golf	22,926	24,692	
Lacrosse	47,466		
Soccer	18,575	20,557	
Softball		13,156	
Swimming and Diving	17,794	19,746	
Tennis	19,102	19,530	
Track and Field, X-Country		10,347	
Volleyball		15,092	
Wrestling	45,356		
Others			
Subtotal All Teams	228,991	194,410	0
Expenses Not Related to Specific Teams			
Total Expenses	228,991	194,410	0



30 Game Expense s \$427,330 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Basketball	234,224	92,570	
Fencing	648	648	
Golf	400		
Lacrosse	28,594		
Soccer	8,440	10,546	
Softball		6,450	
Swimming and Diving	5,270	5,270	
Tennis	5,400	4,635	
Track and Field, X-Country			
Volleyball		18,100	
Wrestling	6,135		
Others			
Subtotal All Teams	289,111	138,219	0
Expenses Not Related to Specific Teams			
Total Expenses	289,111	138,219	0

31 Fund Raising, Marketing and Promotion \$215,489 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			215,489
Total Expenses	0	0	215,489

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$47,402 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			47,402
Total Expenses	0	0	47,402

34 Athletic Facilities Debt Service, Leases and Rental Fee \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

35 Direct Overhead and Administrative Expenses \$1,533,818 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	40,139	21,831	
Fencing	1,068	1,782	
Golf	6,520	4,832	
Lacrosse	16,049		
Soccer	3,440	2,945	
Softball		6,986	
Swimming and Diving	2,838	2,159	
Tennis	2,192	1,942	
Track and Field, X-Country		3,354	
Volleyball		10,119	
Wrestling	6,454		
Others			
Subtotal All Teams	78,700	55,950	0
Expenses Not Related to Specific Teams			1,399,168
Total Expenses	78,700	55,950	1,399,168

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$316,436 Input medical expenses and medical insurance premiums for student-athletes.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Medical Expenses and Insurance</b>	<b>Women's Teams Only Medical Expenses and Insurance</b>	<b>Not Allocated by Gender Medical Expenses and Insurance</b>
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			316,436
Total Expenses	0	0	316,436



38 Memberships and Dues \$21,789 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	450	3,005	
Fencing	150	150	
Golf	695	495	
Lacrosse	1,335		
Soccer	425	485	
Softball		590	
Swimming and Diving	225	225	
Tennis	864	849	
Track and Field, X-Country		400	
Volleyball			
Wrestling	375		
Others			
Subtotal All Teams	4,519	6,199	0
Expenses Not Related to Specific Teams			11,071
Total Expenses	4,519	6,199	11,071

39 Student-Athlete Meals (non-travel) \$135,412 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	36,083	14,533	
Fencing	276	276	
Golf	6,422	60	
Lacrosse	7,007		
Soccer	15,081	14,861	
Softball		680	
Swimming and Diving	4,099	5,919	
Tennis	1,549		
Track and Field, X-Country		3,345	
Volleyball		6,170	
Wrestling	6,169		
Others			
Subtotal All Teams	76,686	45,844	0
Expenses Not Related to Specific Teams			12,882
Total Expenses	76,686	45,844	12,882

40 Other Operating Expenses \$25,190 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			25,190
Total Expenses	0	0	25,190

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Basketball			
Fencing			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$13,400,944 Total of Categories 20-41A.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Basketball	2,301,242	1,356,950	
Fencing	31,401	34,796	
Golf	254,424	270,694	
Lacrosse	737,416		
Soccer	481,029	575,588	
Softball		477,026	
Swimming and Diving	412,604	479,643	
Tennis	265,847	359,570	
Track and Field, X-Country		336,668	
Volleyball		636,530	
Wrestling	411,912		
Others			
Subtotal All Teams	4,895,875	4,527,465	0
Expenses Not Related to Specific Teams	0	0	3,977,604
Total Expenses	4,895,875	4,527,465	3,977,604

### Athletics Participation

Table 396 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		16	13				
Cross Country			16		16		16
Fencing		13	9				
Golf		8	10				
Lacrosse		45					
Soccer		32	31				
Softball			27				
Swimming and Diving		37	29				
Tennis		8	9				
Track, Indoor			25		21		16
Track, Outdoor			21		21		16
Volleyball			17				
Wrestling		30					
Others							
Total Participants		189	207	0	58	0	48
Participant Proportion		47.7%	52.3%				
Unduplicated Count of Participants		189	170				

**Head Coaching Assignments - Men's Teams**

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Fencing		1		1				
Golf		1		1				
Lacrosse	1		1					
Soccer	1		1					
Swimming and Diving		1		1				
Tennis		1		1				
Wrestling	1		1					
Others								
Coaching Position Totals	4	4	4	4	0	0	0	0



**Head Coaching Assignments - Women's Teams**

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball			1					
Fencing		1		1				
Golf		1		1				
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1		1				
Tennis		1		1				
Track and Field, X-Country					1		1	
Volleyball	1		1					
Others								
Coaching Position Totals	2	4	3	4	2	0	2	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

13 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Fencing								
Golf		1		1				
Lacrosse	1	1	1	1				
Soccer	1	1	1	1				
Swimming and Diving	2	1	2	1				
Tennis		1		1				
Wrestling	1		1					
Others								
Coaching Position Totals	8	5	8	5	0	0	0	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

14 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Fencing								
Golf		1		1				
Soccer	1		1		1		1	
Softball								1
Swimming and Diving	2	1	2	1				
Tennis		1		1				
Track and Field, X-Country	1	1	1	1				
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	5	4	5	4	5	0	5	1

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution:**
- 51 - Conference Realignment Expenses:**
- 52 - Total Athletics Related Debt: \$0**
- 53 - Total Institutional Debt: \$248,748,695**
- 54 - Athletics Dedicated Endowments: \$2,670,729**
- 55 - Institutional Endowments: \$88,407,678**
- 56 - Athletics Related Capital Expenditures: \$0**

### Other Data Categories:

- Institutional Expenses: \$323,336,189**
- Athletically-Related Facilities Annual Debt Service: \$0**
- Institution's Annual Debt Service: \$14,751,853**
- Institution's Education and General Expenses: \$290,333,973**
- Average Cost of Full Grant-in-Aid - In-State: \$24,008**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$28,354**
- Average Cost of Attendance - In-State: \$27,478**
- Average Cost of Attendance - Out-of-State: \$31,824**
- Expenses Dedicated to Compliance: \$0**
- Name of Compliance Software Used:**
- Compliance FTEs: 2**

### Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Men's Basketball	x Softball	
x Men's Fencing	x Women's Basketball	
x Men's Golf	x Women's Cross Country	
x Men's Lacrosse	x Women's Fencing	
x Men's Soccer	x Women's Golf	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Wrestling	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 8</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 19</b>	<b>Previous Year's Submission of Sports Sponsored: 17</b>	<b>Variance: 2</b>

**Variance explanation:** Women's indoor and outdoor track met the minimum participation and contest requirements

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	11.33	0.57	11.9
Fencing	0	0	0
Golf	3.45	0.47	3.92
Lacrosse	9.42	0	9.42
Soccer	9.14	0.15	9.29
Swimming and Diving	8.57	0	8.57
Tennis	3.49	0	3.49
Wrestling	7.4	0	7.4
<b>Total Men's</b>	<b>52.80</b>	<b>1.19</b>	<b>53.99</b>

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	12.96	0	12.96
Fencing	0.13	0	0.13
Golf	4.48	0.12	4.6
Soccer	11.73	0.44	12.17
Softball	10.1	0	10.1
Swimming and Diving	10.89	0.08	10.97
Tennis	6.45	0.22	6.67
Track and Field, X- Country	4.59	0	4.59
Volleyball	11.17	0	11.17
<b>Total Women's</b>	<b>72.50</b>	<b>0.86</b>	<b>73.36</b>

## Mixed Team Sports

<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
<b>Total Mixed</b>	0	0	0

<b>Prior Year Total Rev Dist Equivalencies</b>	<b>Current Year Total Rev Dist Equivalencies</b>	<b>Variance Between Prior and Current Year</b>
125.8	127.35	1.55 (1.23%)

## Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

## Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	8	9	-1	38,675
Fencing	4	3	1	23,918
Golf	1	1	0	845
Lacrosse	7	8	-1	35,005
Soccer	5	4	1	24,699
Swimming and Diving	2	2	0	4,190
Tennis	2	2	0	10,555
Wrestling	5	7	-2	23,195
<b>Men's Total</b>	<b>34</b>	<b>36</b>	<b>-2</b>	<b>161,082</b>

## Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	8	10	-2	53,481
Fencing	1	1	0	1,445
Golf	0	0	0	0
Soccer	3	3	0	12,138
Softball	7	5	2	29,064
Swimming and Diving	2	2	0	12,140
Tennis	0	0	0	0
Track and Field, X-Country	7	8	-1	35,515
Volleyball	2	4	-2	12,190
<b>Women's Total</b>	<b>30</b>	<b>33</b>	<b>-3</b>	<b>155,973</b>

## Mixed Team Sports



<b>Sport</b>	<b>2018-19 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	<b>2018-19 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>64</b>	<b>69</b>	<b>-5</b>	<b>\$317,055</b>

**Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$1,611,294
Women's Teams	\$2,122,588
Total Amount	\$3,733,882

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$136,781
Women's Teams	\$124,996

Total Amount	\$261,777
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$143,494	6	\$107,620	8
Women's Teams	\$93,691	7	\$72,871	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$71,619	10.05	\$55,367	13
Women's Teams	\$47,439	12.55	\$39,691	15

**Statement of Revenues and Expenses  
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$0	\$140,984	\$0	\$32,525	\$31,160	\$204,669
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$1,653,414	\$1,345,663	\$5,194,466	\$2,875,610	\$11,069,153
4	Direct Institutional Support	\$0	\$850	\$1,719	\$0	\$20,109	\$22,678
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$170,000	\$2,500	\$57,000	\$0	\$229,500
8	Contributions	\$0	\$115,569	\$576	\$339,244	\$169,371	\$624,760
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$540,283	\$540,283
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$15,000	\$0	\$0	\$0	\$15,000
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$18,003	\$18,003
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$203,787	\$203,787
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$22,628	\$1,709	\$92,889	\$0	\$117,226
18	Other Operating Revenue	\$0	\$3,775	\$0	\$19,460	\$332,650	\$355,885
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Revenues</b>	<b>\$0</b>	<b>\$2,122,220</b>	<b>\$1,352,167</b>	<b>\$5,735,584</b>	<b>\$4,190,973</b>	<b>\$13,400,944</b>

*Expenses*

20	Athletic Student Aid	\$0	\$469,514	\$480,065	\$2,784,303	\$0	\$3,733,882
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ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
21	Guarantees	\$0	\$55,000	\$3,000	\$0	\$0	\$58,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$0	\$929,341	\$454,529	\$1,448,067	\$0	\$2,831,937
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$90,828	\$45,877	\$0	\$1,949,966	\$2,086,671
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$0	\$106,941	\$86,899	\$67,937	\$0	\$261,777
28	Team Travel	\$0	\$287,727	\$90,128	\$904,555	\$0	\$1,282,410
29	Sports Equipment, Uniforms and Supplies	\$0	\$50,995	\$64,513	\$307,893	\$0	\$423,401
30	Game Expenses	\$0	\$234,224	\$92,570	\$100,536	\$0	\$427,330
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$215,489	\$215,489
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$47,402	\$47,402
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$0	\$0
35	Direct Overhead and Administrative Expenses	\$0	\$40,139	\$21,831	\$72,680	\$1,399,168	\$1,533,818
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$316,436	\$316,436
38	Memberships and Dues	\$0	\$450	\$3,005	\$7,263	\$11,071	\$21,789
39	Student-Athlete Meals (non-travel)	\$0	\$36,083	\$14,533	\$71,914	\$12,882	\$135,412
40	Other Operating Expenses	\$0	\$0	\$0	\$0	\$25,190	\$25,190
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Total Operating Expenses	\$0	\$2,301,242	\$1,356,950	\$5,765,148	\$3,977,604	\$13,400,944
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$0</b>	<b>-\$179,022</b>	<b>-\$4,783</b>	<b>-\$29,564</b>	<b>\$213,369</b>	<b>\$0</b>