

**School Info**

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

**Primary Contact** Mrs. Marisa Colonna-Garrow,  
**Person:** CPA

**Phone:** 6077773413

**CEO:** Mr. Harvey Stenger

**University CFO:** Mr. Michael McGoff

**Audit Firm:** Piaker & Lyons, P.C.

**Title:** Associate Athletics Director

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**CEO Email:** president@binghamton.edu

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**AUP Report Issuance** 12/07/2019

**Date:**

Classification & Conference:

**NCAA Primary Division:** I-No Football

**Athletic Conference:** America East Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	x		
Gymnastics			
Ice Hockey			
Lacrosse	x	x	
Rifle			
Rowing			
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
<b>Totals</b>	<b>11</b>	<b>10</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$250,498	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$3,719,332	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$8,302,581	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$4,375,062	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$2,450,245	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$358,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$883,084	<p data-bbox="651 239 1523 310">Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul data-bbox="651 352 1523 625" style="list-style-type: none"> <li data-bbox="651 352 1523 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li data-bbox="651 474 1523 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li data-bbox="651 596 1279 625">• Amounts received above face value for tickets.</li> </ul> <p data-bbox="651 663 1401 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 833 766">Do not report:</p> <ul data-bbox="651 812 1346 888" style="list-style-type: none"> <li data-bbox="651 812 1346 842">• Pledges until funds are provided to athletics for use.</li> <li data-bbox="651 852 1308 888">• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$0	<p data-bbox="651 926 1471 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1039 1062 1203" style="list-style-type: none"> <li data-bbox="651 1039 1062 1068">• Dealer provided automobiles.</li> <li data-bbox="651 1079 833 1108">• Equipment.</li> <li data-bbox="651 1119 797 1148">• Services.</li> <li data-bbox="651 1159 935 1203">• Nutritional product.</li> </ul> <p data-bbox="651 1241 1500 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$6,609	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$834,186	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$82,836	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$62,207	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$936,116	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$102,372	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$60,084	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$663,615	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$23,086,827	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$4,756,058	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul>
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.



ID	Item	Amount	Definition
21	Guarantees	\$14,477	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,388,744	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,152,052	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$244,704	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$1,154,463	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$525,841	<p data-bbox="651 625 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$298,429	<p data-bbox="651 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$401,338	<p data-bbox="651 1136 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$21,531	<p data-bbox="651 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$26,885	<p data-bbox="651 1430 1511 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1537 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$91,355	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$2,450,245	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$195,860	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$110,972	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$93,159	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,879,974	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
Total Operating Expenses	\$21,806,087	Total of Categories 20-41A.	

### Revenue/Expense Details

1 Ticket Sales \$250,498 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,200		
Basketball	172,792	52,010	
Golf	0		
Lacrosse	2,593	2,044	
Soccer	6,887	2,217	
Softball		1,155	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		1,600	
Wrestling	3,860		
Others			
Subtotal All Teams	188,332	59,026	0
Revenue Not Related to Specific Teams			3,140
Total Revenue	188,332	59,026	3,140

2 Direct State or Other Government Support \$3,719,332 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	118,010		
Basketball	337,938	252,832	
Golf	36,048		
Lacrosse	83,294	91,954	
Soccer	120,686	94,070	
Softball		91,228	
Swimming and Diving	40,606	46,805	
Tennis	54,591	32,351	
Track and Field, X-Country	78,777	81,472	
Volleyball		92,409	
Wrestling	105,767		
Others			
Subtotal All Teams	975,717	783,121	0
Revenue Not Related to Specific Teams			1,960,494
Total Revenue	975,717	783,121	1,960,494

3 Student Fees \$8,302,581 Input student fees assessed and restricted for support of intercollegiate athletics.

<b>Revenues by Source</b>	<b>Men's Teams Only Student Fees</b>	<b>Women's Teams Only Student Fees</b>	<b>Not Allocated by Gender Student Fees</b>
Baseball	497,378		
Basketball	739,184	888,559	
Golf	74,558		
Lacrosse	397,337	362,241	
Soccer	366,479	451,670	
Softball		472,219	
Swimming and Diving	145,144	184,204	
Tennis	195,079	217,718	
Track and Field, X-Country	210,476	273,156	
Volleyball		461,175	
Wrestling	359,426		
Others			
Subtotal All Teams	2,985,061	3,310,942	0
Revenue Not Related to Specific Teams			2,006,578
Total Revenue	2,985,061	3,310,942	2,006,578



4 Direct Institutional Support \$4,375,062 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	184,709		
Basketball	528,938	395,731	
Golf	56,421		
Lacrosse	130,371	143,927	
Soccer	188,897	147,237	
Softball		142,789	
Swimming and Diving	63,556	73,258	
Tennis	85,445	50,635	
Track and Field, X-Country	123,302	127,519	
Volleyball		144,638	
Wrestling	165,545		
Others			
Subtotal All Teams	1,527,184	1,225,734	0
Revenue Not Related to Specific Teams			1,622,144
Total Revenue	1,527,184	1,225,734	1,622,144

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$2,450,245 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	308,332		
Basketball	227,967	181,110	
Golf	27,599		
Lacrosse	72,930	69,070	
Soccer	77,010	80,286	
Softball		84,224	
Swimming and Diving	32,119	39,384	
Tennis	43,744	35,555	
Track and Field, X-Country	45,799	54,005	
Volleyball		81,270	
Wrestling	78,913		
Others			
Subtotal All Teams	914,413	624,904	0
Revenue Not Related to Specific Teams			910,928
Total Revenue	914,413	624,904	910,928

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$358,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	17,500		
Basketball	280,000	46,500	
Golf			
Lacrosse			
Soccer	3,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		11,000	
Wrestling			
Others			
Subtotal All Teams	300,500	57,500	0
Revenue Not Related to Specific Teams			
Total Revenue	300,500	57,500	0

8 Contributions \$883,084 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	236,029		
Basketball	19,548	5,392	
Golf	26,255		
Lacrosse	21,079	14,253	
Soccer	16,264	9,732	
Softball		8,848	
Swimming and Diving	11,571	13,743	
Tennis	53,715	4,795	
Track and Field, X-Country	18,522	11,998	
Volleyball		1,380	
Wrestling	41,437		
Others			
Subtotal All Teams	444,420	70,141	0
Revenue Not Related to Specific Teams			368,523
Total Revenue	444,420	70,141	368,523

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



11 Media Rights \$6,609 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,609
Total Revenue	0	0	6,609

12 NCAA \$834,186 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	5,956		
Others			
Subtotal All Teams	5,956	0	0
Revenue Not Related to Specific Teams			828,230
Total Revenue	5,956	0	828,230

13 Conference Distributions (Non Media and Non Bowl) \$82,836 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			82,836
Total Revenue	0	0	82,836

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

	<b>Men's Teams Only Conference Distributions of Bowl Generated Revenue</b>	<b>Women's Teams Only Conference Distributions of Bowl Generated Revenue</b>	<b>Not Allocated by Gender Conference Distributions of Bowl Generated Revenue</b>
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$62,207 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			62,207
Total Revenue	0	0	62,207

15 Royalties, Licensing, Advertisement and Sponsorships

\$936,116 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Golf	7,500		
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis	1,200		
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	8,700	0	0
Revenue Not Related to Specific Teams			927,416
Total Revenue	8,700	0	927,416

16 Sports Camp Revenues \$102,372 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	21,245		
Basketball			-90
Golf	17,100		
Lacrosse			7,360
Soccer	8,900	5,500	
Softball		22,750	
Swimming and Diving	3,191	3,190	
Tennis			
Track and Field, X-Country			
Volleyball		3,375	
Wrestling			
Others			
Subtotal All Teams	50,436	42,085	0
Revenue Not Related to Specific Teams			9,851
Total Revenue	50,436	42,085	9,851

17 Athletics Restricted Endowment and Investments Income \$60,084 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball	6,008	4,842	
Golf			
Lacrosse			
Soccer	1,875	515	
Softball			
Swimming and Diving	1,375	1,375	
Tennis			
Track and Field, X-Country		2,747	
Volleyball			
Wrestling	5,974		
Others			
Subtotal All Teams	15,232	9,479	0
Revenue Not Related to Specific Teams			35,373
Total Revenue	15,232	9,479	35,373



18 Other Operating Revenue \$663,615 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	1,208		
Basketball	7,123	208	
Golf	30,463		
Lacrosse	9,622	1,482	
Soccer	81	717	
Softball		115	
Swimming and Diving	22,230	27,187	
Tennis	1,050	350	
Track and Field, X-Country			
Volleyball		1,984	
Wrestling	24,827		
Others			
Subtotal All Teams	96,604	32,043	0
Revenue Not Related to Specific Teams			534,968
Total Revenue	96,604	32,043	534,968

19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$23,086,827 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,386,611		
Basketball	2,319,498	1,827,094	
Golf	275,944		
Lacrosse	717,226	692,331	
Soccer	790,079	791,944	
Softball		823,328	
Swimming and Diving	319,792	389,146	
Tennis	434,824	341,404	
Track and Field, X-Country	476,876	550,897	
Volleyball		798,831	
Wrestling	791,705		
Others			
Subtotal All Teams	7,512,555	6,214,975	0
Revenue Not Related to Specific Teams			9,359,297
Total Revenue	7,512,555	6,214,975	9,359,297

20 Athletic Student Aid *Total Dollar Amount* \$4,756,058 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 134.62  
*Total Students Receiving Aid* 332

### Male Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2018-2019 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Baseball	10.34	0	10.34	26	351,000
Basketball	12.18	0	12.18	13	602,280
Golf	1.76	0	1.76	5	50,000
Lacrosse	9.18	0	9.18	37	257,500
Soccer	8.45	0	8.45	26	280,000
Swimming and Diving	4.26	0	4.26	19	113,000
Tennis	3.7	0	3.7	7	158,450
Track and Field, X-Country	5.87	0	5.87	26	152,000
Wrestling	8.81	0	8.81	25	291,192
Expenses Not Related to Specific Teams			0		
<b>Totals</b>	<b>64.55</b>	<b>0</b>	<b>64.55</b>	<b>184</b>	<b>2,255,422</b>

## Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2018-2019 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	11.31	0.94	12.25	13	592,625
Lacrosse	9.64	0.31	9.95	28	268,250
Soccer	12.78	0	12.78	24	369,301
Softball	9.31	0	9.31	19	352,320
Swimming and Diving	5.16	0	5.16	22	147,191
Tennis	3.92	0	3.92	5	171,987
Track and Field, X-Country	7.21	0	7.21	26	211,695
Volleyball	9.49	0	9.49	11	377,617
Expenses Not Related to Specific Teams					

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	68.82	1.25	70.07	148	2,490,986

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					9,650
Totals	0	0	0	0	9,650

21 Guarantees \$14,477 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	5,000	9,477	
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	5,000	9,477	0
Expenses Not Related to Specific Teams			
Total Expenses	5,000	9,477	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$4,388,744

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

  - Gross wages and bonuses.
  - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	173,605		2	1.32	129,114	
Basketball	1	1	437,583		3	3	351,375	
Golf	1	1	92,469					



Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Lacrosse	1	1	129,083		2	0.5	84,583	
Soccer	1	1	212,970		2	1.36	96,613	
Swimming and Diving	1	0.5	45,271		2	1	58,890	
Tennis	1	1	115,750		1	0.3	24,286	
Track and Field, X-Country	2	1	148,922		3	1	53,156	
Wrestling	1	1	132,989		2	1.45	138,323	
Subtotal All Teams	10	8.5	1,488,642	0	17	9.93	936,340	0
Expenses Not Related to Specific Teams								
Total Expenses			1,488,642	0			936,340	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	334,375		3	3	269,094	
Lacrosse	1	1	133,280		2	1.33	102,600	
Soccer	1	1	143,808		2	1.3	97,500	
Softball	1	1	128,666		2	1.43	105,351	
Swimming and Diving	1	0.5	61,173		2	1	58,890	
Tennis	1	1	82,986					

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	2	1	149,177		3	1	59,814	
Volleyball	1	1	165,151		1	1	71,897	
Subtotal All Teams	9	7.5	1,198,616	0	15	10.06	765,146	0
Expenses Not Related to Specific Teams								
Total Expenses			1,198,616	0			765,146	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,152,052	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Women's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Not Allocated by Gender Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball			
Basketball	77,918	45,094	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Golf						
Lacrosse						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball						
Wrestling						
Others						
Subtotal All Teams	77,918	0	45,094	0	0	0
Expenses Not Related to Specific Teams					5,029,040	
Total Expenses	77,918	0	45,094	0	5,029,040	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$244,704 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	11,049		
Basketball	89,318	45,580	
Golf	46		
Lacrosse	10,479	14,532	
Soccer	18,462	10,869	
Softball		18,581	
Swimming and Diving	480	440	
Tennis	1,947	31	
Track and Field, X-Country	1,906	2,000	
Volleyball		8,676	
Wrestling	10,308		
Others			
Subtotal All Teams	143,995	100,709	0
Expenses Not Related to Specific Teams			
Total Expenses	143,995	100,709	0

28 Team \$1,154,463 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team  
 before a home game also should be included. Use of the institution's own vehicles or  
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	133,469		
Basketball	200,089	125,105	
Golf	64,798		
Lacrosse	46,908	29,861	
Soccer	45,360	38,149	
Softball		88,954	
Swimming and Diving	40,856	45,108	
Tennis	36,369	32,091	
Track and Field, X-Country	52,483	52,453	
Volleyball		59,974	
Wrestling	62,436		
Others			
Subtotal All Teams	682,768	471,695	0
Expenses Not Related to Specific Teams			
Total Expenses	682,768	471,695	0

29 Sports Equipment, Uniforms and Supplies \$525,841 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	55,312		
Basketball	50,958	44,183	
Golf	10,805		
Lacrosse	66,076	30,852	
Soccer	27,401	11,597	
Softball		24,544	
Swimming and Diving	11,222	17,213	
Tennis	13,215	3,980	
Track and Field, X-Country	14,615	14,907	
Volleyball		10,938	
Wrestling	20,992		
Others			
Subtotal All Teams	270,596	158,214	0
Expenses Not Related to Specific Teams			97,031
Total Expenses	270,596	158,214	97,031



30 Game Expense s \$298,429 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	18,394		
Basketball	78,050	59,750	
Golf	200		
Lacrosse	15,234	16,068	
Soccer	12,350	12,030	
Softball		11,592	
Swimming and Diving	1,050	1,050	
Tennis	7,214	1,668	
Track and Field, X-Country			
Volleyball		6,187	
Wrestling	2,717		
Others			
Subtotal All Teams	135,209	108,345	0
Expenses Not Related to Specific Teams			54,875
Total Expenses	135,209	108,345	54,875

31 Fund Raising, Marketing and Promotion \$401,338 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Women's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Not Allocated by Gender Fund Raising, Marketing and Promotion</b>
Baseball	987		
Basketball	33,119	13,938	
Golf	186		
Lacrosse	4,381	866	
Soccer	891	1,026	
Softball		1,077	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,021	
Wrestling	5,242		
Others			
Subtotal All Teams	44,806	17,928	0
Expenses Not Related to Specific Teams			338,604
Total Expenses	44,806	17,928	338,604

32 Sports Camp Expenses \$21,531 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	4,504		
Basketball			
Golf	6,882		
Lacrosse			3,403
Soccer	101		2,199
Softball			2,964
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			853
Wrestling			
Others			
Subtotal All Teams	11,487	9,419	0
Expenses Not Related to Specific Teams			625
Total Expenses	11,487	9,419	625

33 Spirit Groups \$26,885 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			26,885
Total Expenses	0	0	26,885

34 Athletic Facilities Debt Service, Leases and Rental Fee \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

35 Direct Overhead and Administrative Expenses \$91,355 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	2,273		
Basketball	2,383	967	
Golf	2,626		
Lacrosse	2,404	1,425	
Soccer	1,602	973	
Softball		885	
Swimming and Diving	1,157	1,374	
Tennis	5,372	480	
Track and Field, X-Country	1,852	1,200	
Volleyball		238	
Wrestling	4,368		
Others			
Subtotal All Teams	24,037	7,542	0
Expenses Not Related to Specific Teams			59,776
Total Expenses	24,037	7,542	59,776

36 Indirect Institutional Support \$2,450,245 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	308,332		
Basketball	227,967	181,110	
Golf	27,599		
Lacrosse	72,930	69,070	
Soccer	77,010	80,286	
Softball		84,224	
Swimming and Diving	32,119	39,384	
Tennis	43,744	35,555	
Track and Field, X-Country	45,799	54,005	
Volleyball		81,270	
Wrestling	78,913		
Others			
Subtotal All Teams	914,413	624,904	0
Expenses Not Related to Specific Teams			910,928
Total Expenses	914,413	624,904	910,928

37 Medical Expenses and Insurance \$195,860 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	45,653		
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country		500	
Volleyball		118	
Wrestling	786		
Others			
Subtotal All Teams	46,439	618	0
Expenses Not Related to Specific Teams			148,803
Total Expenses	46,439	618	148,803



38 Memberships and Dues \$110,972 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	687	724	
Golf	3,901		
Lacrosse	780	1,285	
Soccer	569	545	
Softball		225	
Swimming and Diving	450	450	
Tennis	8,128	628	
Track and Field, X-Country	1,750	1,750	
Volleyball		365	
Wrestling	2,493		
Others			
Subtotal All Teams	18,758	5,972	0
Expenses Not Related to Specific Teams			86,242
Total Expenses	18,758	5,972	86,242

39 Student-Athlete Meals (non-travel) \$93,159 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	751		
Basketball	20,701	6,836	
Golf	573		
Lacrosse	7,514	4,092	
Soccer	5,376	3,951	
Softball		1,430	
Swimming and Diving	3,001	2,841	
Tennis	3,298		
Track and Field, X-Country	425	425	
Volleyball		3,550	
Wrestling	3,982		
Others			
Subtotal All Teams	45,621	23,125	0
Expenses Not Related to Specific Teams			24,413
Total Expenses	45,621	23,125	24,413

40 Other Operating Expenses \$1,879,974 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	9,339		
Basketball	96,417	98,236	
Golf	15,861		
Lacrosse	19,354	16,745	
Soccer	11,375	19,710	
Softball		2,514	
Swimming and Diving	12,294	14,031	
Tennis	17,052	12,000	
Track and Field, X-Country	3,967	2,971	
Volleyball		10,977	
Wrestling	36,967		
Others			
Subtotal All Teams	222,626	177,184	0
Expenses Not Related to Specific Teams			1,480,164
Total Expenses	222,626	177,184	1,480,164

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$21,806,087 Total of Categories 20-41A.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	1,198,129		
Basketball	2,319,498	1,827,094	
Golf	275,946		
Lacrosse	717,226	692,329	
Soccer	790,080	791,944	
Softball		823,327	
Swimming and Diving	319,790	389,145	
Tennis	434,825	341,406	
Track and Field, X-Country	476,875	550,897	
Volleyball		798,832	
Wrestling	791,708		
Others			
Subtotal All Teams	7,324,077	6,214,974	0
Expenses Not Related to Specific Teams	0	0	8,267,036
Total Expenses	7,324,077	6,214,974	8,267,036

### Athletics Participation

Table 491 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		31					
Basketball		15	13				
Cross Country		13	16	13	16	13	15
Golf		10					
Lacrosse		38	30				
Soccer		28	24				
Softball			21				
Swimming and Diving		24	30				
Tennis		9	9				
Track, Indoor		32	37	31	36	13	15
Track, Outdoor		32	34	32	34	13	15
Volleyball			16				
Wrestling		29					
Others							
Total Participants		261	230	76	86	39	45
Participant Proportion		53.2%	46.8%				
Unduplicated Count of Participants		216	180				

**Head Coaching Assignments - Men's Teams**

Table 2A

10 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Golf	1		1					
Lacrosse	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1			1	1	
Wrestling	1		1					
Others								
Coaching Position Totals	7	2	9	0	0	1	1	0



**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Lacrosse					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1			1	1	
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4	0	4	1	5	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

18 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	2	1	2				
Basketball	3		3					
Golf								
Lacrosse		2		2				
Soccer	1	1	1	1				
Swimming and Diving		1	1			1	1	
Tennis		1		1				
Track and Field, X-Country		2	1	1		1		1
Wrestling	1	1	1	1				
Others								
Coaching Position Totals	6	10	8	8	0	2	1	1

**Assistant Coaching Assignments - Women's Teams**

Table 3B

15 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Lacrosse					1	1	1	1
Soccer					1	1	1	1
Softball					1	1	1	1
Swimming and Diving		1	1			1	1	
Tennis								
Track and Field, X-Country		2	1	1		1		1
Volleyball					1		1	
Others								
Coaching Position Totals	1	3	3	1	6	5	7	4

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$20,822,325
- 53 - Total Institutional Debt:** \$835,548,485
- 54 - Athletics Dedicated Endowments:** \$1,870,298
- 55 - Institutional Endowments:** \$110,656,967
- 56 - Athletics Related Capital Expenditures:** \$229,870

### Other Data Categories:

- Institutional Expenses:** \$529,089,497
- Athletically-Related Facilities Annual Debt Service:** \$2,349,289
- Institution's Annual Debt Service:** \$64,770,735
- Institution's Education and General Expenses:** \$388,224,679
- Average Cost of Full Grant-in-Aid - In-State:** \$25,662
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$42,502
- Average Cost of Attendance - In-State:** \$26,862
- Average Cost of Attendance - Out-of-State:** \$43,902
- Expenses Dedicated to Compliance:** \$153,345
- Name of Compliance Software Used:** Compliance Assistant,  
Jump Forward, Banner
- Compliance FTEs:** 2.5

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2020**

**Academic Year of Sport Sponsorship Information: 2018-19**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Lacrosse	
x Men's Lacrosse	x Women's Soccer	
x Men's Soccer	x Women's Swimming and Diving	
x Men's Swimming and Diving	x Women's Tennis	
x Men's Tennis	x Women's Track, Indoor	
x Men's Track, Indoor	x Women's Track, Outdoor	
x Men's Track, Outdoor	x Women's Volleyball	
x Men's Wrestling		
<b>Total Men's Sports Sponsored: 11</b>	<b>Total Women's Sports Sponsored: 10</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 21</b>	<b>Previous Year's Submission of Sports Sponsored: 21</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	10.34	0	10.34
Basketball	12.18	0	12.18
Golf	1.76	0	1.76
Lacrosse	9.18	0	9.18
Soccer	8.45	0	8.45
Swimming and Diving	4.26	0	4.26
Tennis	3.7	0	3.7
Track and Field, X- Country	5.87	0	5.87
Wrestling	8.81	0	8.81
<b>Total Men's</b>	<b>64.55</b>	<b>0</b>	<b>64.55</b>

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	11.31	0.94	12.25
Lacrosse	9.64	0.31	9.95
Soccer	12.78	0	12.78
Softball	9.31	0	9.31
Swimming and Diving	5.16	0	5.16
Tennis	3.92	0	3.92
Track and Field, X- Country	7.21	0	7.21
Volleyball	9.49	0	9.49
<b>Total Women's</b>	<b>68.82</b>	<b>1.25</b>	<b>70.07</b>

## Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
<b>Total Mixed</b>	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
145.79	134.62	-11.17 (-7.66%)

**Required explanation of -7.66% difference:**

Increase	Decrease	
		Number of sports
<b>x</b>		Tuition, fees, required course-related books, room and board (full grant amount)
	<b>x</b>	Athletic grant amount (athletic aid amount)
	<b>x</b>	Student athletes receiving athletic aid
		Change in division by sport
		Move between FCS/FBS

**Variance explanation:** This decrease was expected due to a university-wide increase in both in- and out-of-state tuition, books and fees. This was compounded by student-athlete participation decisions each of the years, an equivalency penalty for FY2019, and strategic financial decision implementations.

## Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

## Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	3	4	-1	3,842
Basketball	6	7	-1	29,319
Golf	1	1	0	6,095
Lacrosse	6	3	3	18,448
Soccer	6	4	2	26,447
Swimming and Diving	0	2	-2	0
Tennis	2	2	0	11,290
Track and Field, X-Country	6	9	-3	29,220
Wrestling	13	12	1	54,533
<b>Men's Total</b>	<b>43</b>	<b>44</b>	<b>-1</b>	<b>179,194</b>

## Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	1	-1	0
Lacrosse	3	7	-4	18,285
Soccer	4	4	0	13,830
Softball	2	4	-2	8,690
Swimming and Diving	4	3	1	17,980
Tennis	0	0	0	0
Track and Field, X-Country	4	9	-5	14,180
Volleyball	2	2	0	10,090
<b>Women's Total</b>	<b>19</b>	<b>30</b>	<b>-11</b>	<b>83,055</b>

## Mixed Team Sports



<b>Sport</b>	<b>2018-19 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	<b>2018-19 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>62</b>	<b>74</b>	<b>-12</b>	<b>\$262,249</b>

## **Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,255,422
Women's Teams	\$2,490,986
Total Amount	\$4,746,408

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$143,995
Women's Teams	\$100,709

Total Amount	\$244,704
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$175,134	8.5	\$148,864	10
Women's Teams	\$159,815	7.5	\$133,180	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$94,294	9.93	\$55,079	17
Women's Teams	\$76,058	10.06	\$51,010	15

**Statement of Revenues and Expenses**  
**For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$0	\$172,792	\$52,010	\$22,556	\$3,140	\$250,498
2	Direct State or Other Government Support	\$0	\$337,938	\$252,832	\$1,168,068	\$1,960,494	\$3,719,332
3	Student Fees	\$0	\$739,184	\$888,559	\$4,668,260	\$2,006,578	\$8,302,581
4	Direct Institutional Support	\$0	\$528,938	\$395,731	\$1,828,249	\$1,622,144	\$4,375,062
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$227,967	\$181,110	\$1,130,240	\$910,928	\$2,450,245
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$280,000	\$46,500	\$31,500	\$0	\$358,000
8	Contributions	\$0	\$19,548	\$5,392	\$489,621	\$368,523	\$883,084
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$6,609	\$6,609
12	NCAA Distributions	\$0	\$0	\$0	\$5,956	\$828,230	\$834,186
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$82,836	\$82,836
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$62,207	\$62,207
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$8,700	\$927,416	\$936,116
16	Sports Camp Revenues	\$0	\$0	-\$90	\$92,611	\$9,851	\$102,372
17	Athletics Restricted Endowment and Investments Income	\$0	\$6,008	\$4,842	\$13,861	\$35,373	\$60,084
18	Other Operating Revenue	\$0	\$7,123	\$208	\$121,316	\$534,968	\$663,615
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Revenues</b>	<b>\$0</b>	<b>\$2,319,498</b>	<b>\$1,827,094</b>	<b>\$9,580,938</b>	<b>\$9,359,297</b>	<b>\$23,086,827</b>

*Expenses*

20	Athletic Student Aid	\$0	\$602,280	\$592,625	\$3,551,503	\$9,650	\$4,756,058
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ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
21	Guarantees	\$0	\$5,000	\$9,477	\$0	\$0	\$14,477
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$0	\$788,958	\$603,469	\$2,996,317	\$0	\$4,388,744
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$77,918	\$45,094	\$0	\$5,029,040	\$5,152,052
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$0	\$89,318	\$45,580	\$109,806	\$0	\$244,704
28	Team Travel	\$0	\$200,089	\$125,105	\$829,269	\$0	\$1,154,463
29	Sports Equipment, Uniforms and Supplies	\$0	\$50,958	\$44,183	\$333,669	\$97,031	\$525,841
30	Game Expenses	\$0	\$78,050	\$59,750	\$105,754	\$54,875	\$298,429
31	Fund Raising, Marketing and Promotion	\$0	\$33,119	\$13,938	\$15,677	\$338,604	\$401,338
32	Sports Camp Expenses	\$0	\$0	\$0	\$20,906	\$625	\$21,531
33	Spirit Groups	\$0	\$0	\$0	\$0	\$26,885	\$26,885
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$0	\$0
35	Direct Overhead and Administrative Expenses	\$0	\$2,383	\$967	\$28,229	\$59,776	\$91,355
36	Indirect Institutional Support	\$0	\$227,967	\$181,110	\$1,130,240	\$910,928	\$2,450,245
37	Medical Expenses and Insurance	\$0	\$45,653	\$0	\$1,404	\$148,803	\$195,860
38	Memberships and Dues	\$0	\$687	\$724	\$23,319	\$86,242	\$110,972
39	Student-Athlete Meals (non-travel)	\$0	\$20,701	\$6,836	\$41,209	\$24,413	\$93,159
40	Other Operating Expenses	\$0	\$96,417	\$98,236	\$205,157	\$1,480,164	\$1,879,974
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Total Operating Expenses	\$0	\$2,319,498	\$1,827,094	\$9,392,459	\$8,267,036	\$21,806,087
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,479</b>	<b>\$1,092,261</b>	<b>\$1,280,740</b>