

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Thomas R. Michael

Phone: 2175812319

CEO: Dr. David Glassman

University CFO: Mr. Sean D. Reeder

Audit Firm: Eck, Schafer & Punke, LLP

Title: Athletic Director

Email: trmichael@eiu.edu

CEO Email: president@eiu.edu

University CFO Email: sdreeder@eiu.edu

AUP Report Issuance Date: 01/08/2021

Classification & Conference:

NCAA Primary Division: I-FCS

Athletic Conference: Ohio Valley Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	10	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$80,077	<p data-bbox="656 338 1479 407">Input revenue received for sales of admissions to athletic events. This may include:</p> <ul data-bbox="656 449 1049 575" style="list-style-type: none"> <li data-bbox="656 449 997 485">• Public and faculty sales. <li data-bbox="656 495 854 531">• Student sales <li data-bbox="656 541 1049 575">• Shipping and Handling fees. <p data-bbox="656 611 1479 680">Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$3,326	<p data-bbox="656 701 1479 770">Input state, municipal, federal and other appropriations made in support of athletics.</p> <p data-bbox="656 806 1425 911">This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p data-bbox="656 953 1479 1058">This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p data-bbox="656 1100 1479 1247">Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,292,278	<p data-bbox="656 1268 1365 1337">Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$5,258,119	<p data-bbox="656 1358 1528 1428">Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul data-bbox="656 1470 1528 1850" style="list-style-type: none"> <li data-bbox="656 1470 1528 1575">• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) <li data-bbox="656 1585 1528 1654">• Federal work study support for student workers employed by athletics. <li data-bbox="656 1665 1528 1850">• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$1,394,969	<p data-bbox="656 520 1523 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="656 632 1523 877" style="list-style-type: none"> <li data-bbox="656 632 1523 699">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. <li data-bbox="656 716 980 743">• Facilities maintenance. <li data-bbox="656 760 797 787">• Security. <li data-bbox="656 804 927 831">• Risk Management. <li data-bbox="656 848 797 875">• Utilities. <p data-bbox="656 919 1016 947">Do not include depreciation.</p> <p data-bbox="656 989 1495 1136">Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$55,819	<p data-bbox="656 1157 1523 1297">Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p data-bbox="656 1339 1000 1367">Do not report depreciation.</p> <p data-bbox="656 1409 1503 1591">Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$718,500	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$1,205,596	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$51,638	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$62,730	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$49,244	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$789,510	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$19,862	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$373,976	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$103,115	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$0	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$88,605	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$11,547,364	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$3,184,832	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
----	----------------------	-------------	--

ID	Item	Amount	Definition
21	Guarantees	\$59,731	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,093,290	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,704,199	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$9,434	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$123,477	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$800,149	<p data-bbox="656 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="656 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$447,158	<p data-bbox="656 625 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="656 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$290,382	<p data-bbox="656 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="656 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$407,185	<p data-bbox="656 1136 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$55,659	<p data-bbox="656 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$26,952	<p data-bbox="656 1430 1511 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="656 1537 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$60,769	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$58,715	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$1,394,969	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$233,477	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$65,599	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$125,021	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$577,229	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including (Football only):</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game (Football only).</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$12,718,227	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$80,077 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	19,910	10,894	
Football	49,273		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	69,183	10,894	0
Revenue Not Related to Specific Teams			
Total Revenue	69,183	10,894	0

2 Direct State or Other Government Support \$3,326 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,326
Total Revenue	0	0	3,326

3 Student Fees \$1,292,278 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	110,355		
Basketball			
Football	1,181,923		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,292,278	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,292,278	0	0

4 Direct Institutional Support \$5,258,119 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	369,173		
Basketball	631,677	467,861	
Football	1,561,849		
Golf	34,481	34,586	
Soccer	101,713	120,864	
Softball		147,294	
Swimming and Diving	22,271	3,055	
Tennis	37,367	36,271	
Track and Field, X-Country	288,032	175,218	
Volleyball		209,401	
Others			
Subtotal All Teams	3,046,563	1,194,550	0
Revenue Not Related to Specific Teams			1,017,006
Total Revenue	3,046,563	1,194,550	1,017,006

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$1,394,969 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,394,969
Total Revenue	0	0	1,394,969

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$55,819 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			55,819
Total Revenue	0	0	55,819

7 Guarantees \$718,500 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	16,000		
Basketball	295,000	20,000	
Football	375,000		
Golf			
Soccer	7,500		
Softball		3,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,000	1,000	
Volleyball			
Others			
Subtotal All Teams	694,500	24,000	0
Revenue Not Related to Specific Teams			
Total Revenue	694,500	24,000	0

8 Contributions \$1,205,596 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	44,038		
Basketball	1,229	27,544	
Football	5,450		
Golf	6,597	650	
Soccer	6,270	5,472	
Softball		8,180	
Swimming and Diving	5,550	9,498	
Tennis	1,106	2,065	
Track and Field, X-Country	21,275	15,778	
Volleyball		6,162	
Others			
Subtotal All Teams	91,515	75,349	0
Revenue Not Related to Specific Teams			1,038,732
Total Revenue	91,515	75,349	1,038,732

9 In-Kind \$51,638 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball	1,500	1,500	
Football	1,500		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,688	
Others			
Subtotal All Teams	3,000	4,188	0
Revenue Not Related to Specific Teams			44,450
Total Revenue	3,000	4,188	44,450

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$62,730 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			62,730
Total Revenue	0	0	62,730

12 NCAA \$49,244 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. Distributions

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			49,244
Total Revenue	0	0	49,244

13 Conference Distributions (Non Media and Non Bowl) \$789,510 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	20,695	1,500	
Football	12,500		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	33,195	1,500	0
Revenue Not Related to Specific Teams			754,815
Total Revenue	33,195	1,500	754,815

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$19,862 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	1,520	1,740	
Football	7,263		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	45	45	
Volleyball			
Others			
Subtotal All Teams	8,828	1,785	0
Revenue Not Related to Specific Teams			9,249
Total Revenue	8,828	1,785	9,249

15 Royalties, Licensing, Advertisement and Sponsorships

\$373,976 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	5,879		
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	5,879	0	0
Revenue Not Related to Specific Teams			368,097
Total Revenue	5,879	0	368,097

16 Sports Camp Revenues \$103,115 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	40,165		
Basketball	6,270	300	
Football	4,660		
Golf			
Soccer	10,658	10,908	
Softball		14,943	
Swimming and Diving			
Tennis			
Track and Field, X-Country	863	863	
Volleyball		4,100	
Others			
Subtotal All Teams	62,616	31,114	0
Revenue Not Related to Specific Teams			9,385
Total Revenue	62,616	31,114	9,385

17 Athletics Restricted Endowment and Investments Income

\$0 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

18 Other Operating Revenue \$88,605 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	851		
Basketball	258	610	
Football	4,951		
Golf	14	55	
Soccer	75	14	
Softball		1,166	
Swimming and Diving	26,013	86	
Tennis	3	28	
Track and Field, X-Country	8,865	9,564	
Volleyball		91	
Others			
Subtotal All Teams	41,030	11,614	0
Revenue Not Related to Specific Teams			35,961
Total Revenue	41,030	11,614	35,961

19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$11,547,364 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	586,461		
Basketball	978,059	531,949	
Football	3,204,369		
Golf	41,092	35,291	
Soccer	126,216	137,258	
Softball		174,583	
Swimming and Diving	53,834	12,639	
Tennis	38,476	38,364	
Track and Field, X-Country	320,080	202,468	
Volleyball		222,442	
Others			
Subtotal All Teams	5,348,587	1,354,994	0
Revenue Not Related to Specific Teams			4,843,783
Total Revenue	5,348,587	1,354,994	4,843,783

20 Athletic Student Aid *Total Dollar Amount* \$3,184,832 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 142.58

Total Students Receiving Aid 297

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	9.8	0.09	9.89	27	213,369
Basketball	12.05	0	12.05	14	271,132
Football	51.87	0.55	52.42	82	1,174,819
Golf	0.38	0	0.38	2	3,900
Soccer	1.04	0.14	1.18	13	32,429
Swimming and Diving	0.89	0	0.89	8	19,000
Tennis	1.18	0	1.18	6	31,500
Track and Field, X-Country	6.97	0	6.97	30	152,073
Expenses Not Related to Specific Teams	0	0		0	0
Totals	84.18	0.78	84.96	182	1,898,222

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	10.86	0.16	11.02	13	256,067
Golf	1.78	0	1.78	4	39,200
Soccer	7.57	0.63	8.2	15	184,830
Softball	11.09	0	11.09	22	236,395
Swimming and Diving	1.86	0	1.86	9	41,500
Tennis	2.98	0	2.98	8	65,652
Track and Field, X-Country	10	0.17	10.17	31	229,965
Volleyball	10.52	0	10.52	13	233,001
Expenses Not Related to Specific Teams	0	0		0	0
Totals	56.66	0.96	57.62	115	1,286,610

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$59,731 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	57,500	2,146	
Football			
Golf			
Soccer	85		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	57,585	2,146	0
Expenses Not Related to Specific Teams			
Total Expenses	57,585	2,146	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,093,290	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	119,432	0	2	2	108,961	0
Basketball	1	1	221,511	0	3	3	254,703	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	236,813	0	13	11.67	766,004	0
Golf	1	0.5	34,481	0	0	0	0	0
Soccer	1	1	90,002	0	1	1	14,668	0
Swimming and Diving	1	0.5	19,639	0	2	0.33	9,057	0
Tennis	1	0.5	31,987	0	1	0.5	22,273	0
Track and Field, X-Country	2	2	100,228	0	4	1.83	40,126	0
Subtotal All Teams	9	7.5	854,093	0	26	20.33	1,215,792	0
Expenses Not Related to Specific Teams								
Total Expenses			854,093	0			1,215,792	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	158,464	0	3	3	203,125	0
Golf	1	0.5	34,581	0	0	0	0	0
Soccer	1	1	69,930	0	1	1	50,614	0
Softball	1	1	69,217	0	2	2	57,063	0
Swimming and Diving	1	0.5	19,639	0	2	0.33	9,058	0
Tennis	1	0.5	31,987	0	1	0.5	22,273	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	2	1	100,228	0	4	1.84	40,126	0
Volleyball	1	1	88,674	0	2	1.33	68,426	0
Subtotal All Teams	9	6.5	572,720	0	15	10.00	450,685	0
Expenses Not Related to Specific Teams								
Total Expenses			572,720	0			450,685	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,704,199	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	140					
Basketball	8,412		8,900			
Football	158,031					
Golf						
Soccer						
Softball			140			
Swimming and Diving						
Tennis						
Track and Field, X-Country	3,230		3,230			
Volleyball			264			
Others						
Subtotal All Teams	169,813	0	12,534	0	0	0
Expenses Not Related to Specific Teams					1,521,852	
Total Expenses	169,813	0	12,534	0	1,521,852	0

26 Severance Payments \$9,434 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football	6,591		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	6,591	0	0
Expenses Not Related to Specific Teams			2,843
Total Expenses	6,591	0	2,843

27 Recruiting \$123,477 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	4,528		
Basketball	16,635	32,000	
Football	49,425		
Golf			
Soccer	417	1,126	
Softball		5,595	
Swimming and Diving	244	169	
Tennis	231	786	
Track and Field, X-Country	3,061	3,904	
Volleyball		5,356	
Others			
Subtotal All Teams	74,541	48,936	0
Expenses Not Related to Specific Teams			
Total Expenses	74,541	48,936	0

28 Team \$800,149 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	45,596		
Basketball	144,144	73,795	
Football	188,228		
Golf	16,237	13,717	
Soccer	35,017	45,268	
Softball		53,938	
Swimming and Diving	20,418	21,974	
Tennis	18,249	18,091	
Track and Field, X-Country	32,644	30,543	
Volleyball		42,290	
Others			
Subtotal All Teams	500,533	299,616	0
Expenses Not Related to Specific Teams			
Total Expenses	500,533	299,616	0

29 Sports Equipment, Uniforms and Supplies \$447,158 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	48,900		
Basketball	27,610	21,778	
Football	191,402		
Golf	2,953	3,132	
Soccer	8,652	13,159	
Softball		26,028	
Swimming and Diving	7,158	6,541	
Tennis	11,213	7,215	
Track and Field, X-Country	15,666	18,074	
Volleyball		24,858	
Others			
Subtotal All Teams	313,554	120,785	0
Expenses Not Related to Specific Teams			12,819
Total Expenses	313,554	120,785	12,819

30 Game Expense s \$290,382 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	2,897		
Basketball	70,434	62,774	
Football	61,302		
Golf			
Soccer	10,120	9,037	
Softball		3,061	
Swimming and Diving			
Tennis	1,000		
Track and Field, X-Country	3,491	3,408	
Volleyball		24,338	
Others			
Subtotal All Teams	149,244	102,618	0
Expenses Not Related to Specific Teams			38,520
Total Expenses	149,244	102,618	38,520

31 Fund Raising, Marketing and Promotion \$407,185 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	2,249		
Basketball	2,196	605	
Football	112,367		
Golf	60	60	
Soccer	108	108	
Softball		170	
Swimming and Diving	55	55	
Tennis	60	60	
Track and Field, X-Country	140	140	
Volleyball		420	
Others			
Subtotal All Teams	117,235	1,618	0
Expenses Not Related to Specific Teams			288,332
Total Expenses	117,235	1,618	288,332

32 Sports Camp Expenses \$55,659 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	16,561		
Basketball	993		
Football	1,520		
Golf			
Soccer	10,931	2,799	
Softball		1,015	
Swimming and Diving			
Tennis			
Track and Field, X-Country	7,312	7,312	
Volleyball		668	
Others			
Subtotal All Teams	37,317	11,794	0
Expenses Not Related to Specific Teams			6,548
Total Expenses	37,317	11,794	6,548

33 Spirit Groups \$26,952 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball	248		
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	248	0	0
Expenses Not Related to Specific Teams			26,704
Total Expenses	248	0	26,704

34 Athletic Facilities Debt Service, Leases and Rental Fee \$60,769 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf	2,475	2,475	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,475	2,475	0
Expenses Not Related to Specific Teams			55,819
Total Expenses	2,475	2,475	55,819

35 Direct Overhead and Administrative Expenses \$58,715 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	2,395		
Basketball	4,376	3,446	
Football	10,168		
Golf	928		
Soccer	1,261	464	
Softball		1,929	
Swimming and Diving	431	125	
Tennis		1,127	
Track and Field, X-Country	1,574	1,280	
Volleyball		1,757	
Others			
Subtotal All Teams	21,133	10,128	0
Expenses Not Related to Specific Teams			27,454
Total Expenses	21,133	10,128	27,454

36 Indirect Institutional Support \$1,394,969 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,394,969
Total Expenses	0	0	1,394,969

37 Medical Expenses and Insurance \$233,477 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	14,351		
Basketball	10,173	5,577	
Football	71,424		
Golf			5
Soccer	7,878	4,256	
Softball		23,641	
Swimming and Diving	352	135	
Tennis	3,896	267	
Track and Field, X-Country	9,751	19,432	
Volleyball		5,914	
Others			
Subtotal All Teams	117,825	59,227	0
Expenses Not Related to Specific Teams			56,425
Total Expenses	117,825	59,227	56,425

38 Memberships and Dues \$65,599 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	140	782	
Football			
Golf			
Soccer			
Softball		271	
Swimming and Diving	225	225	
Tennis		1,147	
Track and Field, X-Country	448		
Volleyball		698	
Others			
Subtotal All Teams	813	3,123	0
Expenses Not Related to Specific Teams			61,663
Total Expenses	813	3,123	61,663

39 Student-Athlete Meals (non-travel) \$125,021 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball			
Basketball	11,915	8,387	
Football	97,005		
Golf			
Soccer	1,865	403	
Softball		455	
Swimming and Diving			
Tennis	714		
Track and Field, X-Country	1,437	1,352	
Volleyball		1,488	
Others			
Subtotal All Teams	112,936	12,085	0
Expenses Not Related to Specific Teams			
Total Expenses	112,936	12,085	0

40 Other Operating Expenses \$577,229 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	28,345		
Basketball	43,228	35,409	
Football	79,270		
Golf	51	412	
Soccer	5,417	7,708	
Softball		10,682	
Swimming and Diving	31,886	3,617	
Tennis	4,026	3,810	
Track and Field, X-Country	15,118	14,278	
Volleyball		12,530	
Others			
Subtotal All Teams	207,341	88,446	0
Expenses Not Related to Specific Teams			281,442
Total Expenses	207,341	88,446	281,442

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$12,718,227 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	607,724		
Basketball	1,145,350	873,255	
Football	3,204,369		
Golf	61,085	93,582	
Soccer	218,850	389,702	
Softball		489,600	
Swimming and Diving	108,465	103,038	
Tennis	125,149	152,415	
Track and Field, X-Country	386,299	473,272	
Volleyball		510,682	
Others			
Subtotal All Teams	5,857,291	3,085,546	0
Expenses Not Related to Specific Teams	0	0	3,775,390
Total Expenses	5,857,291	3,085,546	3,775,390

Athletics Participation

Table 582 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		38		0		0	
Basketball		15	14	0	0	0	0
Cross Country		22	19	22	19	22	19
Football		111		1		1	
Golf		11	6	0	0	0	0
Soccer		33	22	0	1	0	1
Softball			24		0		0
Swimming and Diving		16	18	0	0	0	0
Tennis		18	11	0	0	0	0
Track, Indoor		47	42	23	19	23	19
Track, Outdoor		52	44	23	19	23	19
Volleyball			19		0		0
Others							
Total Participants		363	219	69	58	69	58
Participant Proportion		62.4%	37.6%				
Unduplicated Count of Participants		317	180				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf		1	1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, X-Country		1	1			1	1	
Others								
Coaching Position Totals	4	4	8	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf		1	1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, X-Country		1	1			1	1	
Volleyball					1		1	
Others								
Coaching Position Totals	2	4	6	0	2	1	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

26 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	11	2	11	2				
Golf								
Soccer		1		1				
Swimming and Diving		1		1		1		1
Tennis								
Track and Field, X-Country		2	2			3	2	1
Others								
Coaching Position Totals	16	6	18	4	0	4	2	2

Assistant Coaching Assignments - Women's Teams

Table 3B

15 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf								
Soccer					1		1	
Softball					1	1	1	1
Swimming and Diving		1		1		1		1
Tennis		1	1					
Track and Field, X-Country	1		1		2	1	2	1
Volleyball	1		1			1		1
Others								
Coaching Position Totals	3	2	4	1	6	4	6	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$293,726
- 53 - Total Institutional Debt:** \$76,992,085
- 54 - Athletics Dedicated Endowments:** \$2,127,839
- 55 - Institutional Endowments:** \$76,556,218
- 56 - Athletics Related Capital Expenditures:** \$0

Other Data Categories:

- Institutional Expenses:** \$165,642,594
- Athletically-Related Facilities Annual Debt Service:** \$55,819
- Institution's Annual Debt Service:** \$9,808,068
- Institution's Education and General Expenses:** \$125,531,639
- Average Cost of Full Grant-in-Aid - In-State:** \$22,019
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$24,299
- Average Cost of Attendance - In-State:** \$24,288
- Average Cost of Attendance - Out-of-State:** \$26,712
- Expenses Dedicated to Compliance:** \$65,894
- Name of Compliance Software Used:** Jump Forward and
Compliance Assistant
- Compliance FTEs:** 1.33

Revenue Distribution - Sports Sponsored

Distribution Year: 2021

Academic Year of Sport Sponsorship Information: 2019-20

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Soccer	
x Men's Soccer	x Women's Swimming and Diving	
x Men's Swimming and Diving	x Women's Tennis	
x Men's Tennis	x Women's Track, Indoor	
x Men's Track, Indoor	x Women's Track, Outdoor	
x Men's Track, Outdoor	x Women's Volleyball	
Total Men's Sports Sponsored: 10	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 20	Previous Year's Submission of Sports Sponsored: 20	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	9.8	0.09	9.89	9.89
Basketball	12.05	0	12.05	12.05
Football	51.87	0.55	52.42	52.42
Golf	0.38	0	0.38	0.38
Soccer	1.04	0.14	1.18	1.18
Swimming and Diving	0.89	0	0.89	0.89
Tennis	1.18	0	1.18	1.18
Track and Field, X- Country	6.97	0	6.97	6.97
Total Men's	84.18	0.78	84.96	84.96

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	10.86	0.16	11.02	11.02
Golf	1.78	0	1.78	1.78
Soccer	7.57	0.63	8.2	8.2
Softball	11.09	0	11.09	11.09
Swimming and Diving	1.86	0	1.86	1.86
Tennis	2.98	0	2.98	2.98
Track and Field, X- Country	10	0.17	10.17	10.17
Volleyball	10.52	0	10.52	10.52
Total Women's	56.66	0.96	57.62	57.62

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
155.92 (155.92)	142.58 (142.58)	-13.34 (-8.56%)

Required explanation of -8.56% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
x	Athletic grant amount (athletic aid amount)
	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: Our institution continues to experience the long-term impacts of the 2015 Illinois Budget Impasse. As a result, the Athletics Department is striving to align athletic grant-in-aid expenditures with institutional budgetary goals (152.5 total grant-in-aid equivalencies). We anticipate future athletic grant-in-aid decreases until the institutional goal is reached unless additional funding for athletic grants becomes available.

Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	10	12	-2	46,150
Basketball	8	7	1	47,482
Football	52	57	-5	258,810
Golf	0	0	0	0
Soccer	5	4	1	15,931
Swimming and Diving	1	4	-3	4,645
Tennis	0	0	0	0
Track and Field, X-Country	21	23	-2	102,301
Men's Total	97	107	-10	475,319

Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	2	1	1	12,390
Golf	0	2	-2	0
Soccer	5	3	2	16,075
Softball	4	4	0	21,113
Swimming and Diving	0	0	0	0
Tennis	1	1	0	5,945
Track and Field, X-Country	18	17	1	84,741
Volleyball	3	1	2	10,163
Women's Total	33	29	4	150,427

Mixed Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	130	136	-6	\$625,746

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$1,898,222
Women's Teams	\$1,286,610
Total Amount	\$3,184,832

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$74,541
Women's Teams	\$48,936

Total Amount	\$123,477
--------------	-----------

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$113,879	7.5	\$94,899	9
Women's Teams	\$88,111	6.5	\$63,636	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$59,803	20.33	\$46,761	26
Women's Teams	\$45,069	10	\$30,046	15

**Statement of Revenues and Expenses
For the fiscal year ended 2020 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$49,273	\$19,910	\$10,894	\$0	\$0	\$80,077
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$3,326	\$3,326
3	Student Fees	\$1,181,923	\$0	\$0	\$110,355	\$0	\$1,292,278
4	Direct Institutional Support	\$1,561,849	\$631,677	\$467,861	\$1,579,726	\$1,017,006	\$5,258,119
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,394,969	\$1,394,969
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$55,819	\$55,819
7	Guarantees	\$375,000	\$295,000	\$20,000	\$28,500	\$0	\$718,500
8	Contributions	\$5,450	\$1,229	\$27,544	\$132,641	\$1,038,732	\$1,205,596
9	In-Kind	\$1,500	\$1,500	\$1,500	\$2,688	\$44,450	\$51,638
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$62,730	\$62,730
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$49,244	\$49,244
13	Conference Distributions (Non Media and Non Bowl)	\$12,500	\$20,695	\$1,500	\$0	\$754,815	\$789,510
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$7,263	\$1,520	\$1,740	\$90	\$9,249	\$19,862
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$5,879	\$368,097	\$373,976
16	Sports Camp Revenues	\$4,660	\$6,270	\$300	\$82,500	\$9,385	\$103,115
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$0	\$0
18	Other Operating Revenue	\$4,951	\$258	\$610	\$46,825	\$35,961	\$88,605
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Total Operating Revenues	\$3,204,369	\$978,059	\$531,949	\$1,989,204	\$4,843,783	\$11,547,364
<i>Expenses</i>							
20	Athletic Student Aid	\$1,174,819	\$271,132	\$256,067	\$1,482,814	\$0	\$3,184,832
21	Guarantees	\$0	\$57,500	\$2,146	\$85	\$0	\$59,731
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,002,817	\$476,214	\$361,589	\$1,252,670	\$0	\$3,093,290
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$158,031	\$8,412	\$8,900	\$7,004	\$1,521,852	\$1,704,199
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$6,591	\$0	\$0	\$0	\$2,843	\$9,434
27	Recruiting	\$49,425	\$16,635	\$32,000	\$25,417	\$0	\$123,477
28	Team Travel	\$188,228	\$144,144	\$73,795	\$393,982	\$0	\$800,149
29	Sports Equipment, Uniforms and Supplies	\$191,402	\$27,610	\$21,778	\$193,549	\$12,819	\$447,158
30	Game Expenses	\$61,302	\$70,434	\$62,774	\$57,352	\$38,520	\$290,382
31	Fund Raising, Marketing and Promotion	\$112,367	\$2,196	\$605	\$3,685	\$288,332	\$407,185
32	Sports Camp Expenses	\$1,520	\$993	\$0	\$46,598	\$6,548	\$55,659
33	Spirit Groups	\$0	\$248	\$0	\$0	\$26,704	\$26,952
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$4,950	\$55,819	\$60,769
35	Direct Overhead and Administrative Expenses	\$10,168	\$4,376	\$3,446	\$13,271	\$27,454	\$58,715
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,394,969	\$1,394,969
37	Medical Expenses and Insurance	\$71,424	\$10,173	\$5,577	\$89,878	\$56,425	\$233,477

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
38	Memberships and Dues	\$0	\$140	\$782	\$3,014	\$61,663	\$65,599
39	Student-Athlete Meals (non-travel)	\$97,005	\$11,915	\$8,387	\$7,714	\$0	\$125,021
40	Other Operating Expenses	\$79,270	\$43,228	\$35,409	\$137,880	\$281,442	\$577,229
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$3,204,369	\$1,145,350	\$873,255	\$3,719,863	\$3,775,390	\$12,718,227
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$0	-\$167,291	-\$341,306	-\$1,730,659	\$1,068,393	-\$1,170,863