

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 12/20/2019

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian		x	
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$31,925,504	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$5,933,996	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,848,192	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$2,520,936	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$4,318,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$35,173,363	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$107,011	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$40,147,569	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$3,251,777	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$3,016,510	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$7,240,572	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$2,822,886	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$9,667,679	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$1,782,984	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$6,204,662	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$1,535,647	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$152,455,416	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$16,297,822	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$4,125,450	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$27,722,793	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$25,797,084	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$284,873	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,188,165	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$6,948,265	<p data-bbox="667 239 1523 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="667 537 1523 606">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$5,255,150	<p data-bbox="667 627 1523 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="667 774 1523 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$3,234,496	<p data-bbox="667 863 1523 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="667 1047 1523 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$4,640,598	<p data-bbox="667 1136 1523 1203">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="667 1266 1523 1413">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$659,964	<p data-bbox="667 1434 1523 1501">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="667 1539 1523 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$11,849,047	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$13,237,537	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$898,864	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$272,513	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,876,027	<p data-bbox="667 375 1446 445">Include meal allowance and food/snacks provided to student-athletes.</p> <p data-bbox="667 485 1463 558">Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$12,421,093	<p data-bbox="667 579 1487 684">Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul data-bbox="667 726 1154 800" style="list-style-type: none"> <li data-bbox="667 726 1154 758">• Non-team travel (conferences, etc.). <li data-bbox="667 768 1049 800">• Team banquets and awards. <p data-bbox="667 842 1520 947">If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$1,155,295	<p data-bbox="667 968 1520 1041">Input all expenditures related to participation in a post-season bowl game, including:</p> <ul data-bbox="667 1083 1211 1251" style="list-style-type: none"> <li data-bbox="667 1083 1211 1115">• Team travel, lodging and meal expenses. <li data-bbox="667 1125 1179 1157">• Bonuses related to bowl participation. <li data-bbox="667 1167 870 1199">• Spirit groups. <li data-bbox="667 1209 829 1241">• Uniforms. <p data-bbox="667 1283 1471 1398">Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$395,675	<p data-bbox="667 1419 1520 1482">Input all coaching bonuses related to participation in a post-season bowl game.</p> <p data-bbox="667 1524 1430 1598">Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
Total Operating Expenses	\$139,260,711	Total of Categories 20-41A.	

Revenue/Expense Details

1 Ticket Sales \$31,925,504 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	500,785		
Basketball	1,956,141	67,932	
Equestrian			
Football	29,078,311		
Golf		188	
Gymnastics		119,296	
Soccer			
Softball		202,056	
Swimming and Diving	94	94	
Tennis			
Track and Field, X-Country	94	94	
Volleyball			
Others			
Subtotal All Teams	31,535,425	389,660	0
Revenue Not Related to Specific Teams			419
Total Revenue	31,535,425	389,660	419

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$5,933,996 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,933,996
Total Revenue	0	0	5,933,996

4 Direct Institutional Support \$1,848,192 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	105,864		
Basketball	105,864	105,864	
Equestrian		105,864	
Football	351,276		
Golf	38,496	57,744	
Gymnastics		125,112	
Soccer		120,300	
Softball		86,616	
Swimming and Diving	62,556	125,112	
Tennis	38,496	72,180	
Track and Field, X-Country	81,804	125,112	
Volleyball		120,300	
Others			
Subtotal All Teams	784,356	1,044,204	0
Revenue Not Related to Specific Teams			19,632
Total Revenue	784,356	1,044,204	19,632

5 Less - Transfers to Institution -\$2,520,936 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball	-24,249	-24,249	
Equestrian			
Football	-587,116		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	-611,365	-24,249	0
Revenue Not Related to Specific Teams			-1,885,322
Total Revenue	-611,365	-24,249	-1,885,322

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$4,318,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	33,000		
Basketball	85,000		
Equestrian			
Football	4,200,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,318,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,318,000	0	0

8 Contributions \$35,173,363 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	212,282		
Basketball	3,826,666	271,735	
Equestrian		168,647	
Football	29,016,947		
Golf	102,273	2,130	
Gymnastics		34,508	
Soccer		62,967	
Softball		24,618	
Swimming and Diving	1,646	1,422	
Tennis	7,808	624	
Track and Field, X-Country	12,590	13,766	
Volleyball		37	
Others			
Subtotal All Teams	33,180,212	580,454	0
Revenue Not Related to Specific Teams			1,412,697
Total Revenue	33,180,212	580,454	1,412,697

9 In-Kind \$107,011 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball	2,116		
Equestrian		40,477	
Football	53,248		
Golf	9,016	2,154	
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	64,380	42,631	0
Revenue Not Related to Specific Teams			
Total Revenue	64,380	42,631	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$40,147,569 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	5,557,883		
Equestrian			
Football	18,983,146		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	24,541,029	0	0
Revenue Not Related to Specific Teams			15,606,540
Total Revenue	24,541,029	0	15,606,540

12 NCAA \$3,251,777 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	73,500		
Basketball	3,008,185	54,940	
Equestrian			
Football			
Golf	8,867	40,119	
Gymnastics		1,063	
Soccer		2,100	
Softball		22,275	
Swimming and Diving	13,117	15,722	
Tennis	2,607		
Track and Field, X-Country	4,396	4,886	
Volleyball			
Others			
Subtotal All Teams	3,110,672	141,105	0
Revenue Not Related to Specific Teams			
Total Revenue	3,110,672	141,105	0

13 Conference Distributions (Non Media and Non Bowl) \$3,016,510 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball	30,052		
Basketball	22,312	12,945	
Equestrian			
Football	271,262		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	5,677	6,323	
Volleyball			
Others			
Subtotal All Teams	329,303	19,268	0
Revenue Not Related to Specific Teams			2,667,939
Total Revenue	329,303	19,268	2,667,939

13A Conference Distributions of Bowl Generated Revenue \$7,240,572 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Equestrian			
Football	7,240,572		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	7,240,572	0	0
Revenue Not Related to Specific Teams			
Total Revenue	7,240,572	0	0

14 Program, Novelty, Parking and Concession Sales

\$2,822,886 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	63,063		
Basketball	90,778	18,018	
Equestrian			
Football	2,058,931		
Golf			
Gymnastics		13,514	
Soccer			
Softball		54,054	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,212,772	85,586	0
Revenue Not Related to Specific Teams			524,528
Total Revenue	2,212,772	85,586	524,528

15 Royalties, Licensing, Advertisement and Sponsorships

\$9,667,679 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	12,500		
Basketball	145,000	5,000	
Equestrian			
Football	112,388		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	269,888	5,000	0
Revenue Not Related to Specific Teams			9,392,791
Total Revenue	269,888	5,000	9,392,791

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$1,782,984 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	34,408		
Basketball	54,490	25,103	
Equestrian		89,373	
Football	178,849		
Golf	7,120	6,184	
Gymnastics		56	
Soccer		2,745	
Softball		30	
Swimming and Diving	3,310	3,972	
Tennis	441	173	
Track and Field, X-Country	11,240	12,520	
Volleyball		21	
Others			
Subtotal All Teams	289,858	140,177	0
Revenue Not Related to Specific Teams			1,352,949
Total Revenue	289,858	140,177	1,352,949

18 Other Operating Revenue \$6,204,662 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	16,050		
Basketball	763,761	1,656	
Equestrian		11,835	
Football	2,663,754		
Golf	13,910	50,661	
Gymnastics		2,567	
Soccer			
Softball		6,652	
Swimming and Diving	1,385	1,601	
Tennis	420		
Track and Field, X-Country	10,330	11,472	
Volleyball			
Others			
Subtotal All Teams	3,469,610	86,444	0
Revenue Not Related to Specific Teams			2,648,608
Total Revenue	3,469,610	86,444	2,648,608

19 Bowl Revenues \$1,535,647 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Equestrian			
Football	1,535,647		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,535,647	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,535,647	0	0

Total Operating Revenues

\$152,455,416 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,081,504		
Basketball	15,593,947	538,944	
Equestrian		416,196	
Football	95,157,215		
Golf	179,682	159,180	
Gymnastics		296,116	
Soccer		188,112	
Softball		396,301	
Swimming and Diving	82,108	147,923	
Tennis	49,772	72,977	
Track and Field, X-Country	126,131	174,173	
Volleyball		120,358	
Others			
Subtotal All Teams	112,270,359	2,510,280	0
Revenue Not Related to Specific Teams			37,674,777
Total Revenue	112,270,359	2,510,280	37,674,777

20 Athletic Student Aid *Total Dollar Amount* \$16,297,822 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	276.97
<i>Total Students Receiving Aid</i>	394

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.53	0	13.53	25	752,014
Basketball	13	0	13	13	904,716
Football	87.07	1	88.07	95	5,257,043
Golf	5.15	0	5.15	11	244,033
Swimming and Diving	11.08	1.9	12.98	28	664,027
Tennis	4.7	0	4.7	10	293,093
Track and Field, X-Country	10.99	0	10.99	26	692,388
Expenses Not Related to Specific Teams	0	0	0	0	0
Totals	145.52	2.9	148.42	208	8,807,314

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12	0	12	12	845,779
Equestrian	15.9	0	15.9	31	844,755
Golf	6.41	0	6.41	8	339,411
Gymnastics	12	1	13	13	859,885
Soccer	16.01	0.93	16.94	28	946,038
Softball	12.99	0.46	13.45	17	626,751
Swimming and Diving	15.92	0	15.92	27	846,865
Tennis	7.56	0	7.56	8	444,565
Track and Field, X-Country	15.25	0	15.25	29	805,266
Volleyball	12.12	0	12.12	13	793,065
Expenses Not Related to Specific Teams					

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	126.16	2.39	128.55	186	7,352,380

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					138,128
Totals	0	0	0	0	138,128

21 Guarantees \$4,125,450 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	37,000		
Basketball	482,000	93,000	
Equestrian		10,000	
Football	3,465,000		
Golf			
Gymnastics			
Soccer		10,500	
Softball		19,863	
Swimming and Diving			
Tennis	398		
Track and Field, X-Country			
Volleyball		7,689	
Others			
Subtotal All Teams	3,984,398	141,052	0
Expenses Not Related to Specific Teams			
Total Expenses	3,984,398	141,052	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$27,722,793	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,107,175		2	2	501,150	
Basketball	1	1	3,378,378		3	3	1,113,197	
Football	1	1	7,016,841		14	10	7,717,463	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	326,465		1	1	100,978	
Swimming and Diving	2	1.06	121,013		4	2.13	312,377	
Tennis	1	1	180,759		1	1	75,895	
Track and Field, X-Country	1	0.44	123,423		5	2.19	205,286	
Subtotal All Teams	8	6.50	12,254,054	0	30	21.32	10,026,346	0
Expenses Not Related to Specific Teams								
Total Expenses			12,254,054	0			10,026,346	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	769,583		3	3	664,475	
Equestrian	1	0.61	188,100		2	2	178,180	
Golf	1	1	280,486		1	1	136,927	
Gymnastics	1	1	310,663		2	2	310,405	
Soccer	1	1	258,128		2	2	227,079	
Softball	1	1	390,276		2	2	322,895	
Swimming and Diving	2	0.94	109,735		4	1.87	291,061	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	1	1	189,657		1	1	79,033	
Track and Field, X-Country	1	0.56	137,486		5	2.81	227,362	
Volleyball	1	1	179,782		2	2	191,080	
Subtotal All Teams	11	9.11	2,813,896	0	24	19.68	2,628,497	0
Expenses Not Related to Specific Teams								
Total Expenses			2,813,896	0			2,628,497	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$25,797,084	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	338,503		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	518,493		383,830			
Equestrian			177,804			
Football	2,607,616					
Golf	31,767		37,526			
Gymnastics			85,904			
Soccer			111,811			
Softball			113,122			
Swimming and Diving	-15,509		86,437			
Tennis	6,638		6,638			
Track and Field, X-Country	49,505		55,147			
Volleyball			73,701			
Others						
Subtotal All Teams	3,537,013	0	1,131,920	0	0	0
Expenses Not Related to Specific Teams					21,128,151	
Total Expenses	3,537,013	0	1,131,920	0	21,128,151	0

26 Severance Payments \$284,873 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Equestrian			
Football	284,873		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	284,873	0	0
Expenses Not Related to Specific Teams			
Total Expenses	284,873	0	0

27 Recruiting \$2,188,165 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	59,465		
Basketball	196,200	131,043	
Equestrian		73,657	
Football	955,898		
Golf	33,240	27,945	
Gymnastics		75,916	
Soccer		107,697	
Softball		46,101	
Swimming and Diving	76,246	81,082	
Tennis	63,047	28,566	
Track and Field, X-Country	72,336	75,787	
Volleyball		54,831	
Others			
Subtotal All Teams	1,456,432	702,625	0
Expenses Not Related to Specific Teams			29,108
Total Expenses	1,456,432	702,625	29,108

28 Team \$6,948,265 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	639,612		
Basketball	1,235,587	801,485	
Equestrian		152,021	
Football	1,320,405		
Golf	129,479	105,258	
Gymnastics		186,920	
Soccer		213,936	
Softball		256,875	
Swimming and Diving	136,079	163,227	
Tennis	81,098	92,487	
Track and Field, X-Country	179,324	199,714	
Volleyball		247,565	
Others			
Subtotal All Teams	3,721,584	2,419,488	0
Expenses Not Related to Specific Teams			807,193
Total Expenses	3,721,584	2,419,488	807,193

29 Sports Equipment, Uniforms and Supplies \$5,255,150 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	316,100		
Basketball	322,021	222,279	
Equestrian		201,500	
Football	1,869,145		
Golf	150,662	155,142	
Gymnastics		196,059	
Soccer		160,295	
Softball		232,040	
Swimming and Diving	79,894	95,872	
Tennis	139,931	158,623	
Track and Field, X-Country	135,851	151,330	
Volleyball		110,625	
Others			
Subtotal All Teams	3,013,604	1,683,765	0
Expenses Not Related to Specific Teams			557,781
Total Expenses	3,013,604	1,683,765	557,781

30 Game Expense s \$3,234,496 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	147,801		
Basketball	670,700	218,604	
Equestrian		23,954	
Football	1,545,815		
Golf		7,828	
Gymnastics		59,711	
Soccer		34,027	
Softball		89,440	
Swimming and Diving	13,209	15,074	
Tennis	21,391	29,407	
Track and Field, X-Country	40,077	42,966	
Volleyball		51,185	
Others			
Subtotal All Teams	2,438,993	572,196	0
Expenses Not Related to Specific Teams			223,307
Total Expenses	2,438,993	572,196	223,307

31 Fund Raising, Marketing and Promotion \$4,640,598 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	33,451		
Basketball	746,003	21,201	
Equestrian		6,525	
Football	2,202,039		
Golf			
Gymnastics		27,825	
Soccer		9,315	
Softball		27,970	
Swimming and Diving	1,732	1,732	
Tennis	3,474	3,474	
Track and Field, X- Country			
Volleyball		9,504	
Others			
Subtotal All Teams	2,986,699	107,546	0
Expenses Not Related to Specific Teams			1,546,353
Total Expenses	2,986,699	107,546	1,546,353

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$659,964 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball	63,859	63,859	
Equestrian			
Football	523,187		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	587,046	63,859	0
Expenses Not Related to Specific Teams			9,059
Total Expenses	587,046	63,859	9,059

34 Athletic Facilities Debt Service, Leases and Rental Fee \$11,849,047 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			11,849,047
Total Expenses	0	0	11,849,047

35 Direct Overhead and Administrative Expenses

\$13,237,537 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	359,077		
Basketball	221,953	65,482	
Equestrian		168,993	
Football	3,573,140		
Golf	182,809	169,782	
Gymnastics		228,035	
Soccer		113,131	
Softball		129,035	
Swimming and Diving	155,694	184,904	
Tennis	204,542	204,218	
Track and Field, X-Country	55,061	59,683	
Volleyball		53,535	
Others			
Subtotal All Teams	4,752,276	1,376,798	0
Expenses Not Related to Specific Teams			7,108,463
Total Expenses	4,752,276	1,376,798	7,108,463

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$898,864 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	18,705		
Basketball	11,066	84,888	
Equestrian		45,185	
Football	325,864		
Golf	4,551	5,574	
Gymnastics		32,713	
Soccer		47,267	
Softball		18,702	
Swimming and Diving	3,774	4,529	
Tennis	18,427	15,247	
Track and Field, X-Country	29,898	33,305	
Volleyball		9,732	
Others			
Subtotal All Teams	412,285	297,142	0
Expenses Not Related to Specific Teams			189,437
Total Expenses	412,285	297,142	189,437

38 Memberships and Dues \$272,513 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	1,643		
Basketball	58,287	16,993	
Equestrian		4,233	
Football	32,689		
Golf	19,566	18,977	
Gymnastics		1,386	
Soccer		299	
Softball		4,411	
Swimming and Diving	3,328	3,986	
Tennis	6,167	2,775	
Track and Field, X-Country	451	503	
Volleyball		16,799	
Others			
Subtotal All Teams	122,131	70,362	0
Expenses Not Related to Specific Teams			80,020
Total Expenses	122,131	70,362	80,020

39 Student-Athlete Meals (non-travel) \$1,876,027 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	64,580		
Basketball	95,994	56,009	
Equestrian		76,915	
Football	865,906		
Golf	33,140	32,309	
Gymnastics		24,262	
Soccer		70,063	
Softball		46,009	
Swimming and Diving	82,362	98,832	
Tennis	20,633	32,689	
Track and Field, X-Country	96,052	106,996	
Volleyball		61,253	
Others			
Subtotal All Teams	1,258,667	605,337	0
Expenses Not Related to Specific Teams			12,023
Total Expenses	1,258,667	605,337	12,023

40 Other Operating Expenses \$12,421,093 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	90,190		
Basketball	518,200	98,482	
Equestrian		247,895	
Football	6,732,367		
Golf	155,082	74,520	
Gymnastics		49,732	
Soccer		46,634	
Softball		80,312	
Swimming and Diving	34,466	40,234	
Tennis	32,484	23,711	
Track and Field, X-Country	20,333	22,243	
Volleyball		19,534	
Others			
Subtotal All Teams	7,583,122	703,297	0
Expenses Not Related to Specific Teams			4,134,674
Total Expenses	7,583,122	703,297	4,134,674

41 Bowl Expenses \$1,155,295 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Equestrian			
Football	1,155,295		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,155,295	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,155,295	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$395,675 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Equestrian			
Football	395,675		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	395,675	0	0
Expenses Not Related to Specific Teams			
Total Expenses	395,675	0	0

Total Operating Expenses

\$139,260,711 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	4,466,466		
Basketball	10,536,654	4,536,992	
Equestrian		2,399,717	
Football	47,846,261		
Golf	1,411,772	1,391,685	
Gymnastics		2,449,416	
Soccer		2,356,220	
Softball		2,403,802	
Swimming and Diving	1,668,692	2,023,570	
Tennis	1,147,977	1,311,090	
Track and Field, X-Country	1,699,985	1,917,788	
Volleyball		1,879,880	
Others			
Subtotal All Teams	68,777,807	22,670,160	0
Expenses Not Related to Specific Teams	0	0	47,812,744
Total Expenses	68,777,807	22,670,160	47,812,744

Athletics Participation

Table 587 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		15	23	1		1	
Cross Country		14	17	14	17	14	17
Equestrian			34				
Football		110		1			
Golf		12	9				
Gymnastics			19				
Soccer			26		3		
Softball			25				
Swimming and Diving		33	32				
Tennis		10	9				
Track, Indoor		35	39	35	39	14	17
Track, Outdoor		34	42	34	42	14	17
Volleyball			14				
Others							
Total Participants		298	289	85	101	43	51
Participant Proportion		50.8%	49.2%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		248	230				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Equestrian		1	1					
Golf					1		1	
Gymnastics	1		1					
Soccer					1		1	
Softball	1		1					
Swimming and Diving		2	2					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	3	4	7	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

31 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf	1		1					
Swimming and Diving		3	3			1	1	
Tennis	1		1					
Track and Field, X-Country		5	5					
Others								
Coaching Position Totals	17	13	25	5	0	1	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

26 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Equestrian					2		2	
Golf	1		1					
Gymnastics	1		1		1		1	
Soccer	2		2					
Softball	1		1		1	1	1	1
Swimming and Diving		3	3			1	1	
Tennis	1		1					
Track and Field, X-Country		5	5					
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	9	9	17	1	6	2	7	1

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$87,325,197**
- 53 - Total Institutional Debt: \$803,974,184**
- 54 - Athletics Dedicated Endowments: \$10,844,990**
- 55 - Institutional Endowments: \$792,983,229**
- 56 - Athletics Related Capital Expenditures: \$285,597**

Other Data Categories:

- Institutional Expenses: \$1,233,964,267**
- Athletically-Related Facilities Annual Debt Service: \$11,070,124**
- Institution's Annual Debt Service: \$68,680,562**
- Institution's Education and General Expenses: \$1,053,138,792**
- Average Cost of Full Grant-in-Aid - In-State: \$25,408**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$44,656**
- Average Cost of Attendance - In-State: \$31,190**
- Average Cost of Attendance - Out-of-State: \$50,438**
- Expenses Dedicated to Compliance: \$919,865**
- Name of Compliance Software Used: ARMS**
- Compliance FTEs: 7**

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Equestrian	
x Men's Golf	x Women's Golf	
x Men's Swimming and Diving	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	13.53	0	13.53
Basketball	13	0	13
Football	87.07	1	88.07
Golf	5.15	0	5.15
Swimming and Diving	11.08	1.9	12.98
Tennis	4.7	0	4.7
Track and Field, X- Country	10.99	0	10.99
Total Men's	145.52	2.9	148.42

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	12	0	12
Equestrian	15.9	0	15.9
Golf	6.41	0	6.41
Gymnastics	12	1	13
Soccer	16.01	0.93	16.94
Softball	12.99	0.46	13.45
Swimming and Diving	15.92	0	15.92
Tennis	7.56	0	7.56
Track and Field, X- Country	15.25	0	15.25
Volleyball	12.12	0	12.12
Total Women's	126.16	2.39	128.55

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
269.19	276.97	7.78 (2.89%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	2	2	0	8,490
Basketball	9	9	0	60,749
Football	50	48	2	269,273
Golf	0	1	-1	0
Swimming and Diving	5	3	2	15,343
Tennis	0	0	0	0
Track and Field, X-Country	4	4	0	19,257
Men's Total	70	67	3	373,112

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	7	6	1	41,307
Equestrian	1	2	-1	3,048
Golf	0	0	0	0
Gymnastics	2	1	1	16,000
Soccer		1	-1	
Softball	5	6	-1	30,556
Swimming and Diving	3	2	1	9,272
Tennis	0	0	0	0
Track and Field, X-Country	6	8	-2	29,068
Volleyball	1	1	0	8,381
Women's Total	25	27	-2	137,632

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	95	94	1	\$510,744

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$8,807,314
Women's Teams	\$7,352,380
Total Amount	\$16,159,694

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,456,432
Women's Teams	\$702,625

Total Amount	\$2,159,057
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,885,239	6.5	\$1,531,757	8
Women's Teams	\$308,880	9.11	\$255,809	11

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$470,279	21.32	\$334,212	30
Women's Teams	\$133,562	19.68	\$109,521	24

Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$29,078,311	\$1,956,141	\$67,932	\$822,701	\$419	\$31,925,504
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$5,933,996	\$5,933,996
4	Direct Institutional Support	\$351,276	\$105,864	\$105,864	\$1,265,556	\$19,632	\$1,848,192
5	Less - Transfers to Institution	-\$587,116	-\$24,249	-\$24,249	\$0	-\$1,885,322	-\$2,520,936
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$4,200,000	\$85,000	\$0	\$33,000	\$0	\$4,318,000
8	Contributions	\$29,016,947	\$3,826,666	\$271,735	\$645,318	\$1,412,697	\$35,173,363
9	In-Kind	\$53,248	\$2,116	\$0	\$51,647	\$0	\$107,011
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$18,983,146	\$5,557,883	\$0	\$0	\$15,606,540	\$40,147,569
12	NCAA Distributions	\$0	\$3,008,185	\$54,940	\$188,652	\$0	\$3,251,777
13	Conference Distributions (Non Media and Non Bowl)	\$271,262	\$22,312	\$12,945	\$42,052	\$2,667,939	\$3,016,510
13A	Conference Distributions of Bowl Generated Revenue	\$7,240,572	\$0	\$0	\$0	\$0	\$7,240,572
14	Program, Novelty, Parking and Concession Sales	\$2,058,931	\$90,778	\$18,018	\$130,631	\$524,528	\$2,822,886
15	Royalties, Licensing, Advertisement and Sponsorships	\$112,388	\$145,000	\$5,000	\$12,500	\$9,392,791	\$9,667,679

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$178,849	\$54,490	\$25,103	\$171,593	\$1,352,949	\$1,782,984
18	Other Operating Revenue	\$2,663,754	\$763,761	\$1,656	\$126,883	\$2,648,608	\$6,204,662
19	Bowl Revenues	\$1,535,647	\$0	\$0	\$0	\$0	\$1,535,647
	Total Operating Revenues	\$95,157,215	\$15,593,947	\$538,944	\$3,490,533	\$37,674,777	\$152,455,416
<i>Expenses</i>							
20	Athletic Student Aid	\$5,257,043	\$904,716	\$845,779	\$9,152,156	\$138,128	\$16,297,822
21	Guarantees	\$3,465,000	\$482,000	\$93,000	\$85,450	\$0	\$4,125,450
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$14,734,304	\$4,491,575	\$1,434,058	\$7,062,856	\$0	\$27,722,793
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,607,616	\$518,493	\$383,830	\$1,158,994	\$21,128,151	\$25,797,084
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$284,873	\$0	\$0	\$0	\$0	\$284,873
27	Recruiting	\$955,898	\$196,200	\$131,043	\$875,916	\$29,108	\$2,188,165
28	Team Travel	\$1,320,405	\$1,235,587	\$801,485	\$2,783,595	\$807,193	\$6,948,265
29	Sports Equipment, Uniforms and Supplies	\$1,869,145	\$322,021	\$222,279	\$2,283,924	\$557,781	\$5,255,150
30	Game Expenses	\$1,545,815	\$670,700	\$218,604	\$576,070	\$223,307	\$3,234,496

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
31	Fund Raising, Marketing and Promotion	\$2,202,039	\$746,003	\$21,201	\$125,002	\$1,546,353	\$4,640,598
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$523,187	\$63,859	\$63,859	\$0	\$9,059	\$659,964
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$11,849,047	\$11,849,047
35	Direct Overhead and Administrative Expenses	\$3,573,140	\$221,953	\$65,482	\$2,268,499	\$7,108,463	\$13,237,537
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$325,864	\$11,066	\$84,888	\$287,609	\$189,437	\$898,864
38	Memberships and Dues	\$32,689	\$58,287	\$16,993	\$84,524	\$80,020	\$272,513
39	Student-Athlete Meals (non-travel)	\$865,906	\$95,994	\$56,009	\$846,095	\$12,023	\$1,876,027
40	Other Operating Expenses	\$6,732,367	\$518,200	\$98,482	\$937,370	\$4,134,674	\$12,421,093
41	Bowl Expenses	\$1,155,295	\$0	\$0	\$0	\$0	\$1,155,295
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$395,675	\$0	\$0	\$0	\$0	\$395,675
	Total Operating Expenses	\$47,846,261	\$10,536,654	\$4,536,992	\$28,528,060	\$47,812,744	\$139,260,711
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$47,310,954	\$5,057,293	-\$3,998,048	-\$25,037,527	-\$10,137,967	\$13,194,705