

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 06/30/2019

Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Division:

Athletic Conference: American Athletic Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse		x	
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball			
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$7,736,020	<p data-bbox="651 331 1471 405">Input revenue received for sales of admissions to athletic events. This may include:</p> <ul data-bbox="651 447 1045 573" style="list-style-type: none"> <li data-bbox="651 447 992 478">• Public and faculty sales. <li data-bbox="651 489 850 520">• Student sales <li data-bbox="651 531 1045 573">• Shipping and Handling fees. <p data-bbox="651 604 1511 678">Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p data-bbox="651 695 1463 768">Input state, municipal, federal and other appropriations made in support of athletics.</p> <p data-bbox="651 800 1422 915">This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p data-bbox="651 947 1479 1062">This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p data-bbox="651 1094 1511 1251">Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p data-bbox="651 1262 1357 1335">Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$27,261,434	<p data-bbox="651 1346 1463 1419">Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul data-bbox="651 1461 1511 1850" style="list-style-type: none"> <li data-bbox="651 1461 1511 1577">• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) <li data-bbox="651 1587 1511 1661">• Federal work study support for student workers employed by athletics. <li data-bbox="651 1671 1511 1850">• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$2,440,986	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$435,100	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$6,399,903	<p data-bbox="651 239 1523 310">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="651 352 1523 630" style="list-style-type: none"> <li data-bbox="651 352 1523 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="651 474 1523 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="651 596 1279 627">• Amounts received above face value for tickets. <p data-bbox="651 663 1401 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 834 768">Do not report:</p> <ul data-bbox="651 810 1349 890" style="list-style-type: none"> <li data-bbox="651 810 1349 842">• Pledges until funds are provided to athletics for use. <li data-bbox="651 852 1312 890">• Contributions to be used in other reporting years.
9	In-Kind	\$512,798	<p data-bbox="651 926 1474 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1039 1062 1205" style="list-style-type: none"> <li data-bbox="651 1039 1062 1071">• Dealer provided automobiles. <li data-bbox="651 1081 834 1113">• Equipment. <li data-bbox="651 1123 802 1155">• Services. <li data-bbox="651 1165 938 1205">• Nutritional product. <p data-bbox="651 1241 1500 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1348 1468 1386">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,699,368	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,018,194	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$710,746	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$1,574,390	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,327,576	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$905,856	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$6,672,421	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$150,880	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$68,845,672	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$9,865,114	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$1,691,250	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$13,164,835	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$8,310,119	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$229,616	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$1,026,279	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$4,844,408	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$385,923	<p data-bbox="651 625 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$2,140,650	<p data-bbox="651 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$3,971,336	<p data-bbox="651 1136 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="651 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$268,743	<p data-bbox="651 1430 1511 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1537 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$11,739,646	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$876,357	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$2,440,986	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$588,360	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$121,747	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$785,201	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$3,401,903	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$665,615	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$314,238	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$66,832,326	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$7,736,020 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	37,740		
Basketball	3,822,401	62,590	
Football	3,805,145		
Golf			
Lacrosse		964	
Soccer			
Swimming and Diving		7,180	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	7,665,286	70,734	0
Revenue Not Related to Specific Teams			
Total Revenue	7,665,286	70,734	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$27,261,434 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	152,534		
Basketball	111,977	115,513	
Football	289,218		
Golf	7,921	93,646	
Lacrosse		249,037	
Soccer	172,654	68,910	
Swimming and Diving	181,161	201,367	
Tennis		126,296	
Track and Field, X-Country	126,048	142,541	
Volleyball		102,906	
Others			
Subtotal All Teams	1,041,513	1,100,216	0
Revenue Not Related to Specific Teams			25,119,705
Total Revenue	1,041,513	1,100,216	25,119,705

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$2,440,986 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,440,986
Total Revenue	0	0	2,440,986

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$435,100 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	19,600		
Basketball			
Football	400,000		
Golf			
Lacrosse			
Soccer		10,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		5,000	
Others			
Subtotal All Teams	419,600	15,500	0
Revenue Not Related to Specific Teams			
Total Revenue	419,600	15,500	0

8 Contributions \$6,399,903 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	182,651		
Basketball	68,996	4,352	
Football	502,309		
Golf	80,568	10,241	
Lacrosse		2,286	
Soccer	4,349	4,420	
Swimming and Diving	2,321	1,580	
Tennis		5,559	
Track and Field, X-Country	14,872	11,922	
Volleyball		1,900	
Others			
Subtotal All Teams	856,066	42,260	0
Revenue Not Related to Specific Teams			5,501,577
Total Revenue	856,066	42,260	5,501,577

9 In-Kind \$512,798 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	150		
Basketball	40,450		
Football	83,934		
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	124,534	0	0
Revenue Not Related to Specific Teams			388,264
Total Revenue	124,534	0	388,264

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$4,699,368 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	1,758,123		
Football	1,988,754		
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,746,877	0	0
Revenue Not Related to Specific Teams			952,491
Total Revenue	3,746,877	0	952,491

13 Conference Distributions (Non Media and Non Bowl) \$1,018,194 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,018,194
Total Revenue	0	0	1,018,194

13A Conference \$710,746 Input conference distributions of revenue generated by a post-season bowl to conference members.
 Distributions of Bowl
 Generated Revenue

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Football	710,746		
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	710,746	0	0
Revenue Not Related to Specific Teams			
Total Revenue	710,746	0	0

14 Program, Novelty, Parking and Concession Sales

\$1,574,390 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	174,195		
Football	207,900		
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	382,095	0	0
Revenue Not Related to Specific Teams			1,192,295
Total Revenue	382,095	0	1,192,295

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$8,327,576 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			8,327,576
Total Revenue	0	0	8,327,576

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$905,856 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	35,197		
Basketball	39,472	4,514	
Football	82,641		
Golf	7,198		
Lacrosse			
Soccer	4,244	528	
Swimming and Diving	9,736		
Tennis		23,235	
Track and Field, X-Country	15,905	641	
Volleyball		105,687	
Others			
Subtotal All Teams	194,393	134,605	0
Revenue Not Related to Specific Teams			576,858
Total Revenue	194,393	134,605	576,858

18 Other Operating Revenue \$6,672,421 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	44,871		
Basketball	1,121,656	14,271	
Football	21,031		
Golf	16,376	150	
Lacrosse		8,869	
Soccer			
Swimming and Diving	270	270	
Tennis		879	
Track and Field, X-Country	9,522	19,657	
Volleyball		16,741	
Others			
Subtotal All Teams	1,213,726	60,837	0
Revenue Not Related to Specific Teams			5,397,858
Total Revenue	1,213,726	60,837	5,397,858

19 Bowl Revenues \$150,880 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football	150,880		
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	150,880	0	0
Revenue Not Related to Specific Teams			
Total Revenue	150,880	0	0

Total Operating Revenues \$68,845,672 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	472,743		
Basketball	7,137,270	201,240	
Football	8,242,558		
Golf	112,063	104,037	
Lacrosse		261,156	
Soccer	181,247	84,358	
Swimming and Diving	193,488	210,397	
Tennis		155,969	
Track and Field, X-Country	166,347	174,761	
Volleyball		232,234	
Others			
Subtotal All Teams	16,505,716	1,424,152	0
Revenue Not Related to Specific Teams			50,915,804
Total Revenue	16,505,716	1,424,152	50,915,804

20 Athletic Student Aid *Total Dollar Amount* \$9,865,114 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	246.92
<i>Total Students Receiving Aid</i>	383

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.68	0.55	12.23	25	464,520
Basketball	13		13	13	573,060
Football	85	2	87	87	2,948,883
Golf	4.5		4.5	9	130,226
Soccer	9.66		9.66	22	404,289
Swimming and Diving	9.46	0.34	9.8	30	392,711
Track and Field, X-Country	12.6	0.38	12.98	29	465,052
Expenses Not Related to Specific Teams					
Totals	145.9	3.27	149.17	215	5,378,741

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	1	16	16	661,550
Golf	5.96		5.96	9	240,827
Lacrosse	10.08		10.08	23	426,134
Soccer	13.95	0.85	14.8	34	504,735
Swimming and Diving	13.19	0.96	14.15	32	550,640
Tennis	8		8	8	351,754
Track and Field, X-Country	16.76		16.76	34	625,972
Volleyball	12		12	12	464,606
Expenses Not Related to Specific Teams					
Totals	94.94	2.81	97.75	168	3,826,218

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			0		660,155
Totals	0	0	0	0	660,155

21 Guarantees \$1,691,250 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	13,500		
Basketball	943,000	76,000	
Football	650,000		
Golf			
Lacrosse			
Soccer	7,750	1,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,614,250	77,000	0
Expenses Not Related to Specific Teams			
Total Expenses	1,614,250	77,000	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$13,164,835 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	263,020		2	2	206,000	
Basketball	1	1	2,429,631		4	4	786,413	
Football	1	1	2,123,340		15	15	3,800,999	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	149,763		1	1	38,445	
Soccer	1	1	142,569		2	2	128,743	
Swimming and Diving	1	0.5	82,744		4	2	84,288	
Track and Field, X-Country	1	0.5	90,380		5	2.5	155,652	
Subtotal All Teams	7	6.0	5,281,447	0	33	28.5	5,200,540	0
Expenses Not Related to Specific Teams								
Total Expenses			5,281,447	0			5,200,540	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	521,510		6	6	545,492	
Golf	1	1	113,080		1	1	32,615	
Lacrosse	1	1	140,268		2	2	135,699	
Soccer	1	1	164,290		2	2	118,765	
Swimming and Diving	1	0.5	82,744		4	2	84,288	
Tennis	1	1	91,645		1	1	40,634	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	90,380		5	2.5	155,652	
Volleyball	1	1	186,960		2	2	178,826	
Subtotal All Teams	8	7.0	1,390,877	0	23	18.5	1,291,971	0
Expenses Not Related to Specific Teams								
Total Expenses			1,390,877	0			1,291,971	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$8,310,119	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Women's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Not Allocated by Gender Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	73,038		
Basketball	303,031	44,254	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	875,220					
Golf						
Lacrosse			3,009			
Soccer	2,383		2,063			
Swimming and Diving						
Tennis			236			
Track and Field, X-Country	401		401			
Volleyball						
Others						
Subtotal All Teams	1,254,073	0	49,963	0	0	0
Expenses Not Related to Specific Teams					7,006,083	
Total Expenses	1,254,073	0	49,963	0	7,006,083	0

26 Severance Payments \$229,616 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	142,946	38,870	
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	142,946	38,870	0
Expenses Not Related to Specific Teams			47,800
Total Expenses	142,946	38,870	47,800

27 Recruiting \$1,026,279 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	23,103		
Basketball	242,987	98,229	
Football	435,115		
Golf	7,170	3,599	
Lacrosse		26,421	
Soccer	33,677	32,723	
Swimming and Diving	23,966	15,567	
Tennis		6,175	
Track and Field, X-Country	16,269	25,942	
Volleyball		35,336	
Others			
Subtotal All Teams	782,287	243,992	0
Expenses Not Related to Specific Teams			
Total Expenses	782,287	243,992	0

28 Team \$4,844,408 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	397,787		
Basketball	1,146,039	607,352	
Football	1,179,515		
Golf	98,095	84,424	
Lacrosse		99,198	
Soccer	107,419	104,099	
Swimming and Diving	87,494	115,594	
Tennis		89,464	
Track and Field, X-Country	203,922	279,796	
Volleyball		244,210	
Others			
Subtotal All Teams	3,220,271	1,624,137	0
Expenses Not Related to Specific Teams			
Total Expenses	3,220,271	1,624,137	0

29 Sports Equipment, Uniforms and Supplies \$385,923 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	74,659		
Basketball	54,576	8,342	
Football	130,105		
Golf	17,315	15,990	
Lacrosse		2,753	
Soccer	8,373	9,231	
Swimming and Diving	4,633		
Tennis		16,414	
Track and Field, X-Country	19,365	18,350	
Volleyball		5,817	
Others			
Subtotal All Teams	309,026	76,897	0
Expenses Not Related to Specific Teams			
Total Expenses	309,026	76,897	0

30 Game Expense \$2,140,650 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	125,139		
Basketball	828,961	72,332	
Football	932,735		
Golf	13,783		
Lacrosse		21,238	
Soccer	25,328	31,628	
Swimming and Diving	1,539	1,566	
Tennis		11,567	
Track and Field, X-Country	14,804	9,651	
Volleyball		47,099	
Others			
Subtotal All Teams	1,942,289	195,081	0
Expenses Not Related to Specific Teams			3,280
Total Expenses	1,942,289	195,081	3,280

31 Fund Raising, Marketing and Promotion \$3,971,336 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	7,165		
Basketball	7,173	1,727	
Football	16,632		
Golf	1,308		
Lacrosse			
Soccer	791	96	
Swimming and Diving	1,899		
Tennis		4,222	
Track and Field, X-Country	2,890	143	
Volleyball		19,204	
Others			
Subtotal All Teams	37,858	25,392	0
Expenses Not Related to Specific Teams			3,908,086
Total Expenses	37,858	25,392	3,908,086

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$268,743 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			268,743
Total Expenses	0	0	268,743

34 Athletic Facilities Debt Service, Leases and Rental Fee \$11,739,646 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football	3,735		
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis		5,620	
Track and Field, X-Country	2,847	2,847	
Volleyball			
Others			
Subtotal All Teams	6,582	8,467	0
Expenses Not Related to Specific Teams			11,724,597
Total Expenses	6,582	8,467	11,724,597

35 Direct Overhead and Administrative Expenses \$876,357 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	5,149		
Basketball	1,649	180	
Football	8,691		
Golf			
Lacrosse		29	
Soccer	8	825	
Swimming and Diving			
Tennis		32	
Track and Field, X-Country	436	1,491	
Volleyball		30	
Others			
Subtotal All Teams	15,933	2,587	0
Expenses Not Related to Specific Teams			857,837
Total Expenses	15,933	2,587	857,837

36 Indirect Institutional Support \$2,440,986 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,440,986
Total Expenses	0	0	2,440,986

37 Medical Expenses and Insurance \$588,360 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	947		
Basketball	627	4,385	
Football	33,843		
Golf			
Lacrosse			
Soccer	846		
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		304	
Others			
Subtotal All Teams	36,263	4,689	0
Expenses Not Related to Specific Teams			547,408
Total Expenses	36,263	4,689	547,408

38 Memberships and Dues \$121,747 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	540		
Basketball	735	852	
Football	2,724		
Golf	57,985	33,420	
Lacrosse		1,175	
Soccer	520	615	
Swimming and Diving	225	225	
Tennis		710	
Track and Field, X-Country	400	400	
Volleyball		1,374	
Others			
Subtotal All Teams	63,129	38,771	0
Expenses Not Related to Specific Teams			19,847
Total Expenses	63,129	38,771	19,847

39 Student-Athlete Meals (non-travel) \$785,201 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	12,874		
Basketball	75,075	54,469	
Football	473,238		
Golf	5,876	2,648	
Lacrosse		17,862	
Soccer	21,592	20,881	
Swimming and Diving	10,096	9,532	
Tennis		11,919	
Track and Field, X-Country	20,668	21,325	
Volleyball		27,146	
Others			
Subtotal All Teams	619,419	165,782	0
Expenses Not Related to Specific Teams			
Total Expenses	619,419	165,782	0

40 Other Operating Expenses \$3,401,903 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	82,050		
Basketball	117,907	84,506	
Football	395,081		
Golf	20,370	14,440	
Lacrosse		10,174	
Soccer	23,457	19,659	
Swimming and Diving	9,556	12,278	
Tennis		1,644	
Track and Field, X-Country	10,883	9,423	
Volleyball		14,771	
Others			
Subtotal All Teams	659,304	166,895	0
Expenses Not Related to Specific Teams			2,575,704
Total Expenses	659,304	166,895	2,575,704

41 Bowl Expenses \$665,615 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Football	665,615		
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	665,615	0	0
Expenses Not Related to Specific Teams			
Total Expenses	665,615	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$314,238 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football	314,238		
Golf			
Lacrosse			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	314,238	0	0
Expenses Not Related to Specific Teams			
Total Expenses	314,238	0	0

Total Operating Expenses

\$66,832,326 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,749,491		
Basketball	7,653,810	2,820,050	
Football	14,989,709		
Golf	540,336	541,043	
Lacrosse		883,960	
Soccer	907,745	1,010,610	
Swimming and Diving	699,151	872,434	
Tennis		632,036	
Track and Field, X-Country	1,003,969	1,241,773	
Volleyball		1,225,683	
Others			
Subtotal All Teams	27,544,211	9,227,589	0
Expenses Not Related to Specific Teams	0	0	30,060,526
Total Expenses	27,544,211	9,227,589	30,060,526

Athletics Participation

Table 381 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36					
Basketball		15	16				
Cross Country		1	14	11			
Football		115					
Golf		10	9				
Lacrosse			28				
Soccer		29	33				
Swimming and Diving		29	32				
Tennis			9				
Track, Indoor		1	1	29	28	11	14
Track, Outdoor		2	1	29	28	11	14
Volleyball							
Others							
Total Participants		238	143	69	56	22	28
Participant Proportion		62.5%	37.5%				
Unduplicated Count of Participants		200	110				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Swimming and Diving						1	1	
Track and Field, X-Country						1	1	
Others								
Coaching Position Totals	5	0	5	0	0	2	2	0

Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Lacrosse					1		1	
Soccer	1		1					
Swimming and Diving						1	1	
Tennis	1		1					
Track and Field, X-Country						1	1	
Volleyball					1		1	
Others								
Coaching Position Totals	2	0	2	0	4	2	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

41 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	4		4					
Football	15		15					
Golf	1		1					
Soccer	2	1	2	1				
Swimming and Diving		3	3			1	1	
Track and Field, X-Country		7	3	4		4	2	2
Others								
Coaching Position Totals	24	12	30	6	0	5	3	2

Assistant Coaching Assignments - Women's Teams

Table 3B

32 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		5		5	
Golf	1		1					
Lacrosse					2		2	
Soccer	1	1	1	1	1		1	
Swimming and Diving		3	3			1	1	
Tennis					1	1	1	1
Track and Field, X-Country		7	3	4		4	2	2
Volleyball	2		2			1		1
Others								
Coaching Position Totals	5	11	11	5	9	7	12	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$164,966,527
- 53 - Total Institutional Debt:** \$1,175,980,000
- 54 - Athletics Dedicated Endowments:** \$10,195,220
- 55 - Institutional Endowments:** \$1,452,598,000
- 56 - Athletics Related Capital Expenditures:** \$28,055,139

Other Data Categories:

- Institutional Expenses:** \$1,270,239,000
- Athletically-Related Facilities Annual Debt Service:** \$9,783,000
- Institution's Annual Debt Service:** \$94,653,113
- Institution's Education and General Expenses:** \$939,265,000
- Average Cost of Full Grant-in-Aid - In-State:** \$24,622
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$39,956
- Average Cost of Attendance - In-State:** \$27,254
- Average Cost of Attendance - Out-of-State:** \$42,588
- Expenses Dedicated to Compliance:** \$674,759
- Name of Compliance Software Used:** Jump Forward
- Compliance FTEs:** 6

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Women's Basketball	
x Football	x Women's Cross Country	
x Men's Basketball	x Women's Golf	
x Men's Cross Country	x Women's Lacrosse	
x Men's Golf	x Women's Soccer	
x Men's Soccer	x Women's Swimming and Diving	
x Men's Swimming and Diving	x Women's Tennis	
x Men's Track, Indoor	x Women's Track, Indoor	
x Men's Track, Outdoor	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.68	0.55	12.23
Basketball	13	0	13
Football	85	2	87
Golf	4.5	0	4.5
Soccer	9.66	0	9.66
Swimming and Diving	9.46	0.34	9.8
Track and Field, X- Country	12.6	0.38	12.98
Total Men's	145.90	3.27	149.17

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	15	1	16
Golf	5.96	0	5.96
Lacrosse	10.08	0	10.08
Soccer	13.95	0.85	14.8
Swimming and Diving	13.19	0.96	14.15
Tennis	8	0	8
Track and Field, X- Country	16.76	0	16.76
Volleyball	12	0	12
Total Women's	94.94	2.81	97.75

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
249.03	246.92	-2.11 (-0.85%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	1	6	-5	4,545
Basketball	4	6	-2	21,580
Football	38	44	-6	209,765
Golf	0	0	0	0
Soccer	4	4	0	17,030
Swimming and Diving	1	2	-1	6,045
Track and Field, X-Country	9	7	2	47,107
Men's Total	57	69	-12	306,072

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	10	-5	21,825
Golf	0	0	0	0
Lacrosse	1	4	-3	6,045
Soccer	3	4	-1	14,185
Swimming and Diving	1	2	-1	4,145
Tennis	0	0	0	0
Track and Field, X-Country	7	4	3	36,065
Volleyball	0	2	-2	0
Women's Total	17	26	-9	82,265

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	74	95	-21	\$388,337

Variance explanation: Less Pell eligible recipients in 2018-2019 Academic Year.

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$5,378,741
Women's Teams	\$3,826,218
Total Amount	\$9,204,959

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$782,287
Women's Teams	\$243,992

Total Amount	\$1,026,279
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$880,241	6	\$754,492	7
Women's Teams	\$198,697	7	\$173,860	8

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$182,475	28.5	\$157,592	33
Women's Teams	\$69,836	18.5	\$56,173	23

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$3,805,145	\$3,822,401	\$62,590	\$45,884	\$0	\$7,736,020
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$289,218	\$111,977	\$115,513	\$1,625,021	\$25,119,705	\$27,261,434
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,440,986	\$2,440,986
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$400,000	\$0	\$0	\$35,100	\$0	\$435,100
8	Contributions	\$502,309	\$68,996	\$4,352	\$322,669	\$5,501,577	\$6,399,903
9	In-Kind	\$83,934	\$40,450	\$0	\$150	\$388,264	\$512,798
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$1,988,754	\$1,758,123	\$0	\$0	\$952,491	\$4,699,368
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$1,018,194	\$1,018,194
13A	Conference Distributions of Bowl Generated Revenue	\$710,746	\$0	\$0	\$0	\$0	\$710,746
14	Program, Novelty, Parking and Concession Sales	\$207,900	\$174,195	\$0	\$0	\$1,192,295	\$1,574,390
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$8,327,576	\$8,327,576

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$82,641	\$39,472	\$4,514	\$202,371	\$576,858	\$905,856
18	Other Operating Revenue	\$21,031	\$1,121,656	\$14,271	\$117,605	\$5,397,858	\$6,672,421
19	Bowl Revenues	\$150,880	\$0	\$0	\$0	\$0	\$150,880
	Total Operating Revenues	\$8,242,558	\$7,137,270	\$201,240	\$2,348,800	\$50,915,804	\$68,845,672
<i>Expenses</i>							
20	Athletic Student Aid	\$2,948,883	\$573,060	\$661,550	\$5,021,466	\$660,155	\$9,865,114
21	Guarantees	\$650,000	\$943,000	\$76,000	\$22,250	\$0	\$1,691,250
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,924,339	\$3,216,044	\$1,067,002	\$2,957,450	\$0	\$13,164,835
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$875,220	\$303,031	\$44,254	\$81,531	\$7,006,083	\$8,310,119
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$142,946	\$38,870	\$0	\$47,800	\$229,616
27	Recruiting	\$435,115	\$242,987	\$98,229	\$249,948	\$0	\$1,026,279
28	Team Travel	\$1,179,515	\$1,146,039	\$607,352	\$1,911,502	\$0	\$4,844,408
29	Sports Equipment, Uniforms and Supplies	\$130,105	\$54,576	\$8,342	\$192,900	\$0	\$385,923
30	Game Expenses	\$932,735	\$828,961	\$72,332	\$303,342	\$3,280	\$2,140,650
31	Fund Raising, Marketing and Promotion	\$16,632	\$7,173	\$1,727	\$37,718	\$3,908,086	\$3,971,336
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$268,743	\$268,743
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,735	\$0	\$0	\$11,314	\$11,724,597	\$11,739,646
35	Direct Overhead and Administrative Expenses	\$8,691	\$1,649	\$180	\$8,000	\$857,837	\$876,357
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,440,986	\$2,440,986
37	Medical Expenses and Insurance	\$33,843	\$627	\$4,385	\$2,097	\$547,408	\$588,360
38	Memberships and Dues	\$2,724	\$735	\$852	\$97,589	\$19,847	\$121,747
39	Student-Athlete Meals (non-travel)	\$473,238	\$75,075	\$54,469	\$182,419	\$0	\$785,201
40	Other Operating Expenses	\$395,081	\$117,907	\$84,506	\$228,705	\$2,575,704	\$3,401,903
41	Bowl Expenses	\$665,615	\$0	\$0	\$0	\$0	\$665,615
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$314,238	\$0	\$0	\$0	\$0	\$314,238
	Total Operating Expenses	\$14,989,709	\$7,653,810	\$2,820,050	\$11,308,231	\$30,060,526	\$66,832,326
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$6,747,151	-\$516,540	-\$2,618,810	-\$8,959,431	\$20,855,278	\$2,013,346