

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: Glenn Burdette	AUP Report Issuance Date: 01/07/2021

Classification & Conference:

NCAA Primary Division: I-FCS
Athletic Conference: Big West Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	10	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$374,582	<p data-bbox="656 331 1511 403">Input revenue received for sales of admissions to athletic events. This may include:</p> <ul data-bbox="656 449 1052 571" style="list-style-type: none"> <li data-bbox="656 449 997 478">• Public and faculty sales. <li data-bbox="656 491 857 520">• Student sales <li data-bbox="656 533 1052 571">• Shipping and Handling fees. <p data-bbox="656 604 1511 680">Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p data-bbox="656 697 1511 768">Input state, municipal, federal and other appropriations made in support of athletics.</p> <p data-bbox="656 802 1425 911">This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p data-bbox="656 945 1484 1054">This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p data-bbox="656 1087 1511 1247">Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$8,700,555	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$10,100,731	<p data-bbox="656 1352 1511 1423">Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul data-bbox="656 1457 1511 1852" style="list-style-type: none"> <li data-bbox="656 1457 1511 1566">• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) <li data-bbox="656 1579 1511 1650">• Federal work study support for student workers employed by athletics. <li data-bbox="656 1663 1511 1852">• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$7,403,973	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,000,700	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$4,107,675	<p data-bbox="656 239 1398 306">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="656 352 1526 625" style="list-style-type: none"> <li data-bbox="656 352 1526 457">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="656 470 1526 575">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="656 588 1279 625">• Amounts received above face value for tickets. <p data-bbox="656 663 1403 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="656 735 834 766">Do not report:</p> <ul data-bbox="656 812 1349 890" style="list-style-type: none"> <li data-bbox="656 812 1349 844">• Pledges until funds are provided to athletics for use. <li data-bbox="656 856 1312 890">• Contributions to be used in other reporting years.
9	In-Kind	\$160,560	<p data-bbox="656 926 1474 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="656 1039 1062 1203" style="list-style-type: none"> <li data-bbox="656 1039 1062 1071">• Dealer provided automobiles. <li data-bbox="656 1083 834 1115">• Equipment. <li data-bbox="656 1127 802 1159">• Services. <li data-bbox="656 1171 938 1203">• Nutritional product. <p data-bbox="656 1241 1503 1308">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="656 1346 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$20,515	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$789,061	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$72,147	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$202	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$945,578	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$136,902	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$69,445	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$382,493	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$34,265,119	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$6,043,844	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$153,000	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,021,039	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,952,700	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$297,995	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$324,575	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$1,892,226	<p data-bbox="656 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="656 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$795,291	<p data-bbox="656 625 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="656 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$618,800	<p data-bbox="656 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="656 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$708,130	<p data-bbox="656 1136 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$75,137	<p data-bbox="656 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$40,710	<p data-bbox="656 1430 1511 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="656 1537 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$625,535	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,181,911	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$7,403,973	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$424,078	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$149,675	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$182,762	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,068,340	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including (Football only):</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game (Football only).</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$32,959,721	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$374,582 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	27,640		
Basketball	61,171	5,582	
Beach Volleyball		0	
Football	167,902		
Golf	0	0	
Soccer	38,107	6,420	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		24,640	
Wrestling	3,256		
Others			
Subtotal All Teams	298,076	36,642	0
Revenue Not Related to Specific Teams			39,864
Total Revenue	298,076	36,642	39,864

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$8,700,555 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			8,700,555
Total Revenue	0	0	8,700,555

4 Direct Institutional Support \$10,100,731 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	18,851		
Basketball	5,020	8,690	
Beach Volleyball		2,510	
Football	22,590		
Golf	7,530	2,510	
Soccer	10,040	2,510	
Softball		10,040	
Swimming and Diving	15,060	15,060	
Tennis	6,249	8,690	
Track and Field, X-Country	20,080	27,610	
Volleyball		2,510	
Wrestling	23,346		
Others			
Subtotal All Teams	128,766	80,130	0
Revenue Not Related to Specific Teams			9,891,835
Total Revenue	128,766	80,130	9,891,835

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$7,403,973 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			7,403,973
Total Revenue	0	0	7,403,973

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$1,000,700 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	355,000	15,000	
Beach Volleyball		5,000	
Football	600,000		
Golf			
Soccer	4,200		
Softball			
Swimming and Diving			
Tennis	1,500		
Track and Field, X-Country			
Volleyball		10,000	
Wrestling			
Others			
Subtotal All Teams	970,700	30,000	0
Revenue Not Related to Specific Teams			
Total Revenue	970,700	30,000	0

8 Contributions \$4,107,675 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,320,855		
Basketball	68,824	203,200	
Beach Volleyball		532,875	
Football	325,105		
Golf	101,603	85,735	
Soccer	-7,644	54,056	
Softball		35,219	
Swimming and Diving	11,149	22,219	
Tennis	76,345	78,475	
Track and Field, X-Country	26,530	38,846	
Volleyball		74,722	
Wrestling	144,666		
Others			
Subtotal All Teams	2,067,433	1,125,347	0
Revenue Not Related to Specific Teams			914,895
Total Revenue	2,067,433	1,125,347	914,895

9 In-Kind \$160,560 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	4,373		
Basketball			
Beach Volleyball		144,140	
Football	7,866		
Golf		3,267	
Soccer			
Softball			
Swimming and Diving			
Tennis		300	
Track and Field, X-Country			
Volleyball			
Wrestling	614		
Others			
Subtotal All Teams	12,853	147,707	0
Revenue Not Related to Specific Teams			
Total Revenue	12,853	147,707	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$20,515 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football	20,515		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	20,515	0	0
Revenue Not Related to Specific Teams			
Total Revenue	20,515	0	0

12 NCAA \$789,061 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		19,360	
Wrestling			
Others			
Subtotal All Teams	0	19,360	0
Revenue Not Related to Specific Teams			769,701
Total Revenue	0	19,360	769,701

13 Conference Distributions (Non Media and Non Bowl) \$72,147 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball	28,989		
Basketball	2,775	8,763	
Beach Volleyball			
Football	321		
Golf			
Soccer	394	256	
Softball		23,657	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,910	
Wrestling			
Others			
Subtotal All Teams	32,479	35,586	0
Revenue Not Related to Specific Teams			4,082
Total Revenue	32,479	35,586	4,082

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$202 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Football	162		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis		40	
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	162	40	0
Revenue Not Related to Specific Teams			
Total Revenue	162	40	0

15 Royalties, Licensing, Advertisement and Sponsorships

\$945,578 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving	24,998	24,998	
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	24,998	24,998	0
Revenue Not Related to Specific Teams			895,582
Total Revenue	24,998	24,998	895,582

16 Sports Camp Revenues \$136,902 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer	26,235	14,250	
Softball		36,935	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		59,482	
Wrestling			
Others			
Subtotal All Teams	26,235	110,667	0
Revenue Not Related to Specific Teams			
Total Revenue	26,235	110,667	0

17 Athletics Restricted Endowment and Investments Income \$69,445 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	2,679		
Basketball			
Beach Volleyball			
Football	3,609		
Golf	16,256	16,037	
Soccer		4,012	
Softball			
Swimming and Diving	-474	-474	
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	2,144		
Others			
Subtotal All Teams	24,214	19,575	0
Revenue Not Related to Specific Teams			25,656
Total Revenue	24,214	19,575	25,656

18 Other Operating Revenue \$382,493 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	57,687		
Basketball	9,504	741	
Beach Volleyball		5,786	
Football	142,569		
Golf	2,723	5,000	
Soccer	1,075	13,519	
Softball		2,840	
Swimming and Diving	585	585	
Tennis			
Track and Field, X-Country	2,894	2,552	
Volleyball		6,594	
Wrestling	25,923		
Others			
Subtotal All Teams	242,960	37,617	0
Revenue Not Related to Specific Teams			101,916
Total Revenue	242,960	37,617	101,916

19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$34,265,119 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,471,074		
Basketball	502,294	241,976	
Beach Volleyball		690,311	
Football	1,290,639		
Golf	128,112	112,549	
Soccer	72,407	95,023	
Softball		108,691	
Swimming and Diving	51,318	62,388	
Tennis	84,094	87,505	
Track and Field, X-Country	49,504	69,008	
Volleyball		200,218	
Wrestling	199,949		
Others			
Subtotal All Teams	3,849,391	1,667,669	0
Revenue Not Related to Specific Teams			28,748,059
Total Revenue	3,849,391	1,667,669	28,748,059

20 Athletic Student Aid *Total Dollar Amount* \$6,043,844 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 198.74

Total Students Receiving Aid 425

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	9.54	0	9.54	28	264,579
Basketball	11.75	0.11	11.86	12	512,907
Football	56.02	0.15	56.17	95	1,439,496
Golf	3.87	0	3.87	9	232,016
Soccer	8.32	0	8.32	25	269,303
Swimming and Diving	1.88	0	1.88	12	50,760
Tennis	4.01	0.27	4.28	9	142,035
Track and Field, X-Country	6.05	0	6.05	33	150,026
Wrestling	7.09	0.19	7.28	26	197,601
Expenses Not Related to Specific Teams					
Totals	108.53	0.72	109.25	249	3,258,723

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	1.78	16.78	17	707,595
Beach Volleyball	4.46	0	4.46	21	166,874
Golf	3.33	0	3.33	7	97,396
Soccer	12.55	0	12.55	29	357,861
Softball	11.78	0.13	11.91	22	320,786
Swimming and Diving	5.1	0	5.1	18	146,809
Tennis	7.46	1	8.46	9	266,034
Track and Field, X-Country	15.29	0	15.29	41	386,827
Volleyball	11.61	0	11.61	12	334,939

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	86.58	2.91	89.49	176	2,785,121

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$153,000 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	9,000	3,000	
Beach Volleyball		5,000	
Football	135,000		
Golf			
Soccer	1,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	145,000	8,000	0
Expenses Not Related to Specific Teams			
Total Expenses	145,000	8,000	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$7,021,039

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	274,730		2	2	274,047	
Basketball	1	1	485,528		3	3	473,077	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	490,069		10	8.5	1,118,678	
Golf	1	0.5	64,123		1	0.25	14,589	
Soccer	1	1	221,442		2	0.5	145,799	
Swimming and Diving	1	0.5	107,498		2	0.5	34,162	
Tennis	1	1	138,406		1	0.25	30,892	
Track and Field, X-Country	1	0.5	95,073		3	1	175,950	
Wrestling	1	1	139,227		2	1.25	158,573	
Subtotal All Teams	9	7.5	2,016,096	0	26	17.25	2,425,767	0
Expenses Not Related to Specific Teams								
Total Expenses			2,016,096	0			2,425,767	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	248,821		4	4	365,995	
Beach Volleyball	1	1	211,041		0	0	0	
Golf	2	1.5	168,350		1	0.25	15,289	
Soccer	1	1	162,096		2	0.5	115,502	
Softball	1	1	163,715		2	1.25	178,071	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	1	0.5	107,498		2	0.5	34,162	
Tennis	1	1	113,238		1	0.25	28,522	
Track and Field, X-Country	2	1.5	82,633		3	1	152,929	
Volleyball	1	1	201,051		2	2	230,263	
Subtotal All Teams	11	9.5	1,458,443	0	17	9.75	1,120,733	0
Expenses Not Related to Specific Teams								
Total Expenses			1,458,443	0			1,120,733	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$3,952,700 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball						
Basketball	70,749		117,087			
Beach Volleyball			9,828			
Football	64,419					
Golf						
Soccer	269		1,304			
Softball			269			
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball			269			
Wrestling						
Others						
Subtotal All Teams	135,437	0	128,757	0	0	0
Expenses Not Related to Specific Teams					3,688,506	
Total Expenses	135,437	0	128,757	0	3,688,506	0

26 Severance Payments \$297,995 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football	297,995		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	297,995	0	0
Expenses Not Related to Specific Teams			
Total Expenses	297,995	0	0

27 Recruiting \$324,575 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	35,282		
Basketball	78,327	22,601	
Beach Volleyball		5,279	
Football	85,809		
Golf	2,272	4,701	
Soccer	5,948	10,499	
Softball		5,479	
Swimming and Diving	1,305	1,393	
Tennis	16,118	2,536	
Track and Field, X-Country	6,087	5,289	
Volleyball		11,543	
Wrestling	24,107		
Others			
Subtotal All Teams	255,255	69,320	0
Expenses Not Related to Specific Teams			
Total Expenses	255,255	69,320	0

28 Team \$1,892,226 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	37,564		
Basketball	294,091	105,942	
Beach Volleyball		48,609	
Football	605,614		
Golf	46,471	48,549	
Soccer	106,160	110,522	
Softball		73,472	
Swimming and Diving	22,796	22,870	
Tennis	52,225	27,732	
Track and Field, X-Country	30,120	56,277	
Volleyball		89,748	
Wrestling	113,464		
Others			
Subtotal All Teams	1,308,505	583,721	0
Expenses Not Related to Specific Teams			
Total Expenses	1,308,505	583,721	0

29 Sports Equipment, Uniforms and Supplies \$795,291 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	79,293		
Basketball	83,771	31,348	
Beach Volleyball		18,923	
Football	325,355		
Golf	28,368	18,241	
Soccer	62,650	14,311	
Softball		16,627	
Swimming and Diving	-111	3,463	
Tennis	19,233	24,063	
Track and Field, X-Country	6,338	5,927	
Volleyball		31,027	
Wrestling	23,063		
Others			
Subtotal All Teams	627,960	163,930	0
Expenses Not Related to Specific Teams			3,401
Total Expenses	627,960	163,930	3,401

30 Game Expense s \$618,800 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	63,963		
Basketball	84,145	79,172	
Beach Volleyball		2,789	
Football	103,505		
Golf	3,919	3,111	
Soccer	30,241	21,723	
Softball		29,202	
Swimming and Diving	290	290	
Tennis	1,705	3,007	
Track and Field, X-Country	884	933	
Volleyball		25,548	
Wrestling	10,932		
Others			
Subtotal All Teams	299,584	165,775	0
Expenses Not Related to Specific Teams			153,441
Total Expenses	299,584	165,775	153,441

31 Fund Raising, Marketing and Promotion \$708,130 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	35,695		
Basketball	11,801	1,849	
Beach Volleyball		14,338	
Football	236,676		
Golf	8,806	18,830	
Soccer	2,615	9,420	
Softball		3,120	
Swimming and Diving	1,303	1,207	
Tennis	916	2,046	
Track and Field, X-Country	1,244	2,527	
Volleyball		5,758	
Wrestling	27,399		
Others			
Subtotal All Teams	326,455	59,095	0
Expenses Not Related to Specific Teams			322,580
Total Expenses	326,455	59,095	322,580

32 Sports Camp Expenses \$75,137 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer	3,749	3,792	
Softball		29,478	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,635		
Volleyball		36,483	
Wrestling			
Others			
Subtotal All Teams	5,384	69,753	0
Expenses Not Related to Specific Teams			
Total Expenses	5,384	69,753	0

33 Spirit Groups \$40,710 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			40,710
Total Expenses	0	0	40,710

34 Athletic Facilities Debt Service, Leases and Rental Fee \$625,535 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball	-1,054	-1,054	
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	-1,054	-1,054	0
Expenses Not Related to Specific Teams			627,643
Total Expenses	-1,054	-1,054	627,643

35 Direct Overhead and Administrative Expenses

\$1,181,911 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	53,852		
Basketball	16,108	18,899	
Beach Volleyball		75,713	
Football	49,144		
Golf	32,460	3,008	
Soccer	9,482	3,957	
Softball		3,849	
Swimming and Diving	2,836	1,299	
Tennis	7,735	4,539	
Track and Field, X-Country	3,772	5,409	
Volleyball		10,650	
Wrestling	18,402		
Others			
Subtotal All Teams	193,791	127,323	0
Expenses Not Related to Specific Teams			860,797
Total Expenses	193,791	127,323	860,797

36 Indirect Institutional Support \$7,403,973 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			7,403,973
Total Expenses	0	0	7,403,973

37 Medical Expenses and Insurance \$424,078 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			424,078
Total Expenses	0	0	424,078

38 Memberships and Dues \$149,675 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	16,425	592	
Beach Volleyball		188	
Football	12,724		
Golf	431	3,047	
Soccer		495	
Softball		689	
Swimming and Diving	6,734	6,734	
Tennis	550	1,164	
Track and Field, X-Country	481	419	
Volleyball			
Wrestling	1,953		
Others			
Subtotal All Teams	39,298	13,328	0
Expenses Not Related to Specific Teams			97,049
Total Expenses	39,298	13,328	97,049

39 Student-Athlete Meals (non-travel) \$182,762 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball			
Basketball	5,711	1,524	
Beach Volleyball			
Football	129,468		
Golf	831	244	
Soccer	5,173	17,518	
Softball			
Swimming and Diving	1,360	1,360	
Tennis	368	1,435	
Track and Field, X-Country	1,243	1,337	
Volleyball		12,337	
Wrestling	2,853		
Others			
Subtotal All Teams	147,007	35,755	0
Expenses Not Related to Specific Teams			
Total Expenses	147,007	35,755	0

40 Other Operating Expenses \$1,068,340 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	125,016		
Basketball	95,965	27,261	
Beach Volleyball		26,243	
Football	224,077		
Golf	9,232	9,303	
Soccer	13,510	30,476	
Softball		8,795	
Swimming and Diving	14,910	14,426	
Tennis	4,829	3,133	
Track and Field, X-Country	13,245	14,461	
Volleyball		14,914	
Wrestling	23,969		
Others			
Subtotal All Teams	524,753	149,012	0
Expenses Not Related to Specific Teams			394,575
Total Expenses	524,753	149,012	394,575

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$32,959,721 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,244,021		
Basketball	2,236,551	1,730,632	
Beach Volleyball		584,825	
Football	5,318,029		
Golf	443,518	390,069	
Soccer	877,341	859,476	
Softball		833,552	
Swimming and Diving	243,843	341,511	
Tennis	415,012	477,449	
Track and Field, X-Country	486,098	714,968	
Volleyball		1,004,530	
Wrestling	741,543		
Others			
Subtotal All Teams	12,005,956	6,937,012	0
Expenses Not Related to Specific Teams			14,016,753
Total Expenses	12,005,956	6,937,012	14,016,753

Athletics Participation

Table 681 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		31					
Basketball		14	20				
Beach Volleyball			21				
Cross Country		22	26				
Football		114					
Golf		12	6				
Soccer		34	33				
Softball			22				
Swimming and Diving		38	34				
Tennis		12	11				
Track, Indoor			60				
Track, Outdoor		68	58				
Volleyball			19				
Wrestling		26					
Others							
Total Participants		371	310	0	0	0	0
Participant Proportion		54.5%	45.5%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		371	310				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	7	2	9	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1		1		1	
Volleyball					1		1	
Others								
Coaching Position Totals	2	2	4	0	6	0	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

30 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	7	5	7	5				
Golf		1		1				
Soccer		2		2				
Swimming and Diving		1		1		1		1
Tennis		2		2				
Track and Field, X-Country	1	2	1	2				
Wrestling	1	1	1	1				
Others								
Coaching Position Totals	14	15	14	15	0	1	0	1

Assistant Coaching Assignments - Women's Teams

Table 3B

20 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Beach Volleyball		1		1		1		1
Golf						1		1
Soccer		1		1		1		1
Softball					2	1	2	1
Swimming and Diving		1		1		1		1
Tennis						1		1
Track and Field, X-Country		2		2		1		1
Volleyball	2	1	2	1				
Others								
Coaching Position Totals	2	6	2	6	5	7	5	7

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$1,604,966**
- 53 - Total Institutional Debt: \$617,183,158**
- 54 - Athletics Dedicated Endowments: \$8,040,629**
- 55 - Institutional Endowments: \$226,111,206**
- 56 - Athletics Related Capital Expenditures: \$8,008,462**

Other Data Categories:

- Institutional Expenses: \$638,774,135**
- Athletically-Related Facilities Annual Debt Service: \$627,643**
- Institution's Annual Debt Service: \$42,503,670**
- Institution's Education and General Expenses: \$512,580,659**
- Average Cost of Full Grant-in-Aid - In-State: \$26,247**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$37,761**
- Average Cost of Attendance - In-State: \$28,709**
- Average Cost of Attendance - Out-of-State: \$40,223**
- Expenses Dedicated to Compliance: \$303,756**
- Name of Compliance Software Used: Jump Forward**
- Compliance FTEs: 2**

Revenue Distribution - Sports Sponsored

Distribution Year: 2021

Academic Year of Sport Sponsorship Information: 2019-20

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Soccer	x Women's Soccer	
x Men's Swimming and Diving	x Women's Swimming and Diving	
x Men's Tennis	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
x Men's Wrestling	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 10	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	9.54	0	9.54	9.54
Basketball	11.75	0.11	11.86	11.86
Football	56.02	0.15	56.17	56.17
Golf	3.87	0	3.87	3.87
Soccer	8.32	0	8.32	8.32
Swimming and Diving	1.88	0	1.88	1.88
Tennis	4.01	0.27	4.28	4.28
Track and Field, X- Country	6.05	0	6.05	6.05
Wrestling	7.09	0.19	7.28	7.28
Total Men's	108.53	0.72	109.25	109.25

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	15	1.78	16.78	16.78
Beach Volleyball	4.46	0	4.46	4.46
Golf	3.33	0	3.33	3.33
Soccer	12.55	0	12.55	12.55
Softball	11.78	0.13	11.91	11.91
Swimming and Diving	5.1	0	5.1	5.1
Tennis	7.46	1	8.46	8.46
Track and Field, X- Country	15.29	0	15.29	15.29
Volleyball	11.61	0	11.61	11.61

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Women's	86.58	2.91	89.49	89.49

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
205.45 (205.45)	198.74 (198.74)	-6.71 (-3.27%)

Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	7	4	3	32,005
Basketball	3	3	0	27,584
Football	34	35	-1	160,869
Golf	2	1	1	6,190
Soccer	11	7	4	47,290
Swimming and Diving	2	2	0	10,890
Tennis	1	0	1	4,345
Track and Field, X-Country	11	9	2	50,415
Wrestling	7	9	-2	27,646
Men's Total	78	70	8	367,234

Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	2	-2	0
Beach Volleyball	1	1	0	3,845
Golf	1	1	0	1,145
Soccer	1	2	-1	4,345
Softball	3	2	1	14,985
Swimming and Diving	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	4	5	-1	13,642
Volleyball	0	0	0	0
Women's Total	10	13	-3	37,962

Mixed Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	88	83	5	\$405,196

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$3,258,723
Women's Teams	\$2,785,121
Total Amount	\$6,043,844

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$255,255
Women's Teams	\$69,320

Total Amount	\$324,575
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$268,813	7.5	\$224,011	9
Women's Teams	\$153,520	9.5	\$132,586	11

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$140,624	17.25	\$93,299	26
Women's Teams	\$114,947	9.75	\$65,925	17

**Statement of Revenues and Expenses
For the fiscal year ended 2020 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$167,902	\$61,171	\$5,582	\$100,063	\$39,864	\$374,582
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$8,700,555	\$8,700,555
4	Direct Institutional Support	\$22,590	\$5,020	\$8,690	\$172,596	\$9,891,835	\$10,100,731
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$7,403,973	\$7,403,973
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$600,000	\$355,000	\$15,000	\$30,700	\$0	\$1,000,700
8	Contributions	\$325,105	\$68,824	\$203,200	\$2,595,651	\$914,895	\$4,107,675
9	In-Kind	\$7,866	\$0	\$0	\$152,694	\$0	\$160,560
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$20,515	\$0	\$0	\$0	\$0	\$20,515
12	NCAA Distributions	\$0	\$0	\$0	\$19,360	\$769,701	\$789,061
13	Conference Distributions (Non Media and Non Bowl)	\$321	\$2,775	\$8,763	\$56,206	\$4,082	\$72,147
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$162	\$0	\$0	\$40	\$0	\$202
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$49,996	\$895,582	\$945,578

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$0	\$136,902	\$0	\$136,902
17	Athletics Restricted Endowment and Investments Income	\$3,609	\$0	\$0	\$40,180	\$25,656	\$69,445
18	Other Operating Revenue	\$142,569	\$9,504	\$741	\$127,763	\$101,916	\$382,493
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$1,290,639	\$502,294	\$241,976	\$3,482,151	\$28,748,059	\$34,265,119
<i>Expenses</i>							
20	Athletic Student Aid	\$1,439,496	\$512,907	\$707,595	\$3,383,846	\$0	\$6,043,844
21	Guarantees	\$135,000	\$9,000	\$3,000	\$6,000	\$0	\$153,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,608,747	\$958,605	\$614,816	\$3,838,871	\$0	\$7,021,039
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$64,419	\$70,749	\$117,087	\$11,939	\$3,688,506	\$3,952,700
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$297,995	\$0	\$0	\$0	\$0	\$297,995
27	Recruiting	\$85,809	\$78,327	\$22,601	\$137,838	\$0	\$324,575
28	Team Travel	\$605,614	\$294,091	\$105,942	\$886,579	\$0	\$1,892,226
29	Sports Equipment, Uniforms and Supplies	\$325,355	\$83,771	\$31,348	\$351,416	\$3,401	\$795,291
30	Game Expenses	\$103,505	\$84,145	\$79,172	\$198,537	\$153,441	\$618,800
31	Fund Raising, Marketing and Promotion	\$236,676	\$11,801	\$1,849	\$135,224	\$322,580	\$708,130
32	Sports Camp Expenses	\$0	\$0	\$0	\$75,137	\$0	\$75,137

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$40,710	\$40,710
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	-\$1,054	-\$1,054	\$0	\$627,643	\$625,535
35	Direct Overhead and Administrative Expenses	\$49,144	\$16,108	\$18,899	\$236,963	\$860,797	\$1,181,911
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$7,403,973	\$7,403,973
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$424,078	\$424,078
38	Memberships and Dues	\$12,724	\$16,425	\$592	\$22,885	\$97,049	\$149,675
39	Student-Athlete Meals (non-travel)	\$129,468	\$5,711	\$1,524	\$46,059	\$0	\$182,762
40	Other Operating Expenses	\$224,077	\$95,965	\$27,261	\$326,462	\$394,575	\$1,068,340
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$5,318,029	\$2,236,551	\$1,730,632	\$9,657,756	\$14,016,753	\$32,959,721
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$4,027,390	-\$1,734,257	-\$1,488,656	-\$6,175,605	\$14,731,306	\$1,305,398