

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Steve Cottingham

Phone: 9704917075

CEO: Dr. Anthony A. Frank

University CFO: Lynn Johnson

Audit Firm: CliftonLarsonAllen
LLP

Title: Deputy Director of Athletics/
CFO

Email: steve.cottingham@colostate.edu

CEO Email: tony.frank@colostate.edu

University CFO Email: Lynn.Johnson@ColoState.EDU

AUP Report Issuance Date: 01/11/2019

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Mountain West Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	10,253	47.9%
Female Undergraduates:	11,149	52.1%
Total Undergraduates:	21,402	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	6	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$5,791,080	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$5,871,750	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$18,130,719	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$500,000	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$1,943,453	<p data-bbox="646 520 1515 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="646 632 1515 884" style="list-style-type: none"> <li data-bbox="646 632 1515 699">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. <li data-bbox="646 716 971 743">• Facilities maintenance. <li data-bbox="646 760 792 787">• Security. <li data-bbox="646 804 919 831">• Risk Management. <li data-bbox="646 848 792 875">• Utilities. <p data-bbox="646 919 1008 947">Do not include depreciation.</p> <p data-bbox="646 991 1515 1098">Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p data-bbox="646 1119 1515 1262">Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p data-bbox="646 1306 992 1333">Do not report depreciation.</p> <p data-bbox="646 1377 1515 1556">Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,486,022	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$7,324,738	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$22,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$1,104,541	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,138,881	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,982,484	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$1,435,949	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$6,832,727	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$639,767	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$166,302	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$829,683	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$528,718	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$54,728,814	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$9,258,376	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
----	----------------------	-------------	--

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$821,180	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,076,685	<p data-bbox="646 327 1495 436">Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul data-bbox="646 480 1526 669" style="list-style-type: none"> <li data-bbox="646 480 1013 512">• Gross wages and bonuses. <li data-bbox="646 527 1526 669">• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p data-bbox="646 709 1235 741">Place any severance payments in Category 26.</p> <p data-bbox="646 781 1487 850">Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$22,000	<p data-bbox="646 867 1487 976">Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul data-bbox="646 1020 1300 1323" style="list-style-type: none"> <li data-bbox="646 1020 834 1052">• Car stipend. <li data-bbox="646 1066 1018 1098">• Country club membership. <li data-bbox="646 1113 1300 1144">• Allowances for clothing, housing, entertainment. <li data-bbox="646 1159 865 1190">• Speaking fees. <li data-bbox="646 1205 959 1236">• Camps compensation. <li data-bbox="646 1251 870 1283">• Media income. <li data-bbox="646 1297 1008 1329">• Shoe and apparel income. <p data-bbox="646 1360 1354 1392">Expense Category 23 and 25 should equal Category 10.</p> <p data-bbox="646 1432 1487 1501">Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,916,873	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$750,000	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$889,715	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,661,852	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$2,618,046	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$2,783,615	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,210,068	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$361,985	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$43,816	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$4,540,045	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,581,718	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$1,943,453	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$827,253	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$575,989	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$887,746	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$2,668,461	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$527,558	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$193,417	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$52,159,851	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$5,791,080 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	488,254	99,230	
Football	5,023,654		
Golf	0	0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		179,942	
Others			
Subtotal All Teams	5,511,908	279,172	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	5,511,908	279,172	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$5,871,750 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,871,750
Total Revenue	0	0	5,871,750

4 Direct Institutional Support \$18,130,719 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			18,130,719
Total Revenue	0	0	18,130,719

5 Less - Transfers to Institution -\$500,000 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-500,000
Total Revenue	0	0	-500,000

6 Indirect Institutional Support

\$1,943,453 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball	259,831	250,040	
Football	5,233		
Golf	30,000	30,000	
Soccer		4,707	
Softball		59,627	
Swimming and Diving		0	
Tennis		13,190	
Track and Field, X-Country	15,340	15,340	
Volleyball		232,707	
Others			
Subtotal All Teams	310,404	605,611	0
Revenue Not Related to Specific Teams			1,027,438
Total Revenue	310,404	605,611	1,027,438

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$1,486,022 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball			
Football	1,486,022		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,486,022	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,486,022	0	0

8 Contributions \$7,324,738 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	66,980	25,173	
Football	4,820,305		
Golf	37,221	23,584	
Soccer		9,463	
Softball		13,845	
Swimming and Diving		7,143	
Tennis		2,819	
Track and Field, X-Country	5,394	4,971	
Volleyball		114,243	
Others			
Subtotal All Teams	4,929,900	201,241	0
Revenue Not Related to Specific Teams			2,193,597
Total Revenue	4,929,900	201,241	2,193,597

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits \$22,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball			2,000
Football	20,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	20,000	2,000	0
Revenue Not Related to Specific Teams			
Total Revenue	20,000	2,000	0

11 Media Rights \$1,104,541 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball	220,908	55,227	
Football	828,406		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,049,314	55,227	0
Revenue Not Related to Specific Teams			
Total Revenue	1,049,314	55,227	0

12 NCAA \$1,138,881 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	6,391	6,391	
Volleyball		12,770	
Others			
Subtotal All Teams	6,391	19,161	0
Revenue Not Related to Specific Teams			1,113,329
Total Revenue	6,391	19,161	1,113,329

13 Conference Distributions (Non Media and Non Bowl) \$1,982,484 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,982,484
Total Revenue	0	0	1,982,484

14 Program, Novelty, Parking and Concession Sales

\$1,435,949 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	231,823	57,390	
Football	1,062,493		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		84,243	
Others			
Subtotal All Teams	1,294,316	141,633	0
Revenue Not Related to Specific Teams			
Total Revenue	1,294,316	141,633	0

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$6,832,727 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball			
Football	2,730,365		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	2,730,365	0	0
Revenue Not Related to Specific Teams			4,102,362
Total Revenue	2,730,365	0	4,102,362

16 Sports Camp Revenues \$639,767 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Basketball	17,806	20,618	
Football	108,970		
Golf			
Soccer		79,041	
Softball		38,186	
Swimming and Diving		26,983	
Tennis		13,106	
Track and Field, X-Country	6,481	6,481	
Volleyball		224,348	
Others			
Subtotal All Teams	133,257	408,763	0
Revenue Not Related to Specific Teams			97,747
Total Revenue	133,257	408,763	97,747

17 Athletics Restricted Endowment and Investments Income \$166,302 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball	6,551	10,373	
Football	39,967		
Golf	35,759	2,625	
Soccer			
Softball		1,325	
Swimming and Diving		2,489	
Tennis		1,068	
Track and Field, X-Country	3,543	8,158	
Volleyball		7,942	
Others			
Subtotal All Teams	85,820	33,980	0
Revenue Not Related to Specific Teams			46,502
Total Revenue	85,820	33,980	46,502

18 Other Operating Revenue \$829,683 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	1,405	4,971	
Football	44,561		
Golf	82,125	27,110	
Soccer		2,660	
Softball		3,484	
Swimming and Diving		1,095	
Tennis		140	
Track and Field, X-Country	1,525	1,525	
Volleyball		23,879	
Others			
Subtotal All Teams	129,616	64,864	0
Revenue Not Related to Specific Teams			635,203
Total Revenue	129,616	64,864	635,203

19 Bowl Revenues \$528,718 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Basketball			
Football	528,718		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	528,718	0	0
Revenue Not Related to Specific Teams			
Total Revenue	528,718	0	0

Total Operating Revenues \$54,728,814 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Basketball	1,293,558	525,022	
Football	16,698,694		
Golf	185,105	83,319	
Soccer		95,871	
Softball		116,467	
Swimming and Diving		37,710	
Tennis		30,323	
Track and Field, X-Country	38,674	42,866	
Volleyball		880,074	
Others			
Subtotal All Teams	18,216,031	1,811,652	0
Revenue Not Related to Specific Teams	0	0	34,701,131
Total Revenue	18,216,031	1,811,652	34,701,131

20 Athletic Student Aid *Total Dollar Amount* \$9,258,376 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 210.92
Total Students Receiving Aid 284

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5	0	12.5	13	611,917
Football	77.09	1	78.09	88	3,928,401
Golf	4.69	0	4.69	9	178,554
Track and Field, X-Country	13.19	0	13.19	24	485,838
Expenses Not Related to Specific Teams					
Totals	107.47	1	108.47	134	5,204,710

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	0	15	15	636,762
Golf	6.3	0	6.3	7	267,335
Soccer	14.87	0.15	15.02	24	494,635
Softball	12.52	0.55	13.07	18	423,315
Swimming and Diving	13.82	1.11	14.93	28	495,011
Tennis	7.58	0.37	7.95	9	330,598
Track and Field, X-Country	18.32	0	18.32	36	602,940
Volleyball	11.86	0	11.86	13	486,398
Expenses Not Related to Specific Teams					
Totals	100.27	2.18	102.45	150	3,736,994

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					316,672
Totals	0	0	0	0	316,672

21 Guarantees \$821,180 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Basketball	373,682	73,076	
Football	325,000		
Golf			
Soccer		6,507	
Softball		8,600	
Swimming and Diving		750	
Tennis			
Track and Field, X-Country			
Volleyball		33,565	
Others			
Subtotal All Teams	698,682	122,498	0
Expenses Not Related to Specific Teams			
Total Expenses	698,682	122,498	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,076,685	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$22,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,508,771		3	3	946,595	
Football	1	1	2,166,977	20,000	9	9	2,575,354	
Golf	1	1	163,750		1	1	65,736	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	2	2	124,714		4	4	107,764	
Subtotal All Teams	5	5	3,964,212	20,000	17	17	3,695,449	0
Expenses Not Related to Specific Teams								
Total Expenses			3,964,212	20,000			3,695,449	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	313,357	2,000	3	3	363,348	
Golf	1	1	83,339		1	1	61,248	
Soccer	1	1	147,855		2	2	105,755	
Softball	1	1	107,238		2	2	137,666	
Swimming and Diving	1	1	110,329		2	2	112,543	
Tennis	1	1	74,900		1	1	36,779	
Track and Field, X-Country	2	2	124,714		4	4	107,764	
Volleyball	1	1	318,565		2	2	211,624	
Subtotal All Teams	9	9	1,280,297	2,000	17	17	1,136,727	0

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams								
Total Expenses			1,280,297	2,000			1,136,727	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$6,916,873 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	321,550		179,375			
Football	645,430					

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Golf	1,251		535			
Soccer			1,446			
Softball			6,230			
Swimming and Diving			1,242			
Tennis			535			
Track and Field, X-Country	268		268			
Volleyball			103,443			
Others						
Subtotal All Teams	968,499	0	293,074	0	0	0
Expenses Not Related to Specific Teams					5,655,300	
Total Expenses	968,499	0	293,074	0	5,655,300	0

26 Severance Payments \$750,000 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Basketball	750,000		
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	750,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	750,000	0	0

27 Recruiting \$889,715 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Basketball	150,919	103,127	
Football	460,610		
Golf	15,701	8,636	
Soccer		22,610	
Softball		23,374	
Swimming and Diving		10,963	
Tennis		12,684	
Track and Field, X-Country	12,347	12,347	
Volleyball		44,277	
Others			
Subtotal All Teams	639,577	238,018	0
Expenses Not Related to Specific Teams			12,120
Total Expenses	639,577	238,018	12,120

28 Team \$2,661,852 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Basketball	400,597	309,432	
Football	963,070		
Golf	105,237	84,091	
Soccer		88,164	
Softball		102,692	
Swimming and Diving		81,938	
Tennis		47,363	
Track and Field, X-Country	151,726	151,726	
Volleyball		131,692	
Others			
Subtotal All Teams	1,620,630	997,098	0
Expenses Not Related to Specific Teams			44,124
Total Expenses	1,620,630	997,098	44,124

29 Sports Equipment, Uniforms and Supplies \$2,618,046 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Basketball	120,132	124,348	
Football	1,580,324		
Golf	48,739	57,791	
Soccer		80,631	
Softball		78,857	
Swimming and Diving		26,898	
Tennis		23,846	
Track and Field, X-Country	63,331	63,331	
Volleyball		51,563	
Others			
Subtotal All Teams	1,812,526	507,265	0
Expenses Not Related to Specific Teams			298,255
Total Expenses	1,812,526	507,265	298,255

30 Game Expense s \$2,783,615 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Basketball	275,175	166,597	
Football	1,989,751		
Golf	44,575	23,388	
Soccer		31,642	
Softball		59,632	
Swimming and Diving		2,874	
Tennis		5,945	
Track and Field, X-Country	4,254	4,254	
Volleyball		77,278	
Others			
Subtotal All Teams	2,313,755	371,610	0
Expenses Not Related to Specific Teams			98,250
Total Expenses	2,313,755	371,610	98,250

31 Fund Raising, Marketing and Promotion \$1,210,068 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball	17,635	8,450	
Football	76,825		
Golf	32,211	1,032	
Soccer		3,420	
Softball		1,834	
Swimming and Diving		2,214	
Tennis		1,071	
Track and Field, X-Country	140	140	
Volleyball		22,065	
Others			
Subtotal All Teams	126,811	40,226	0
Expenses Not Related to Specific Teams			1,043,031
Total Expenses	126,811	40,226	1,043,031

32 Sports Camp Expenses \$361,985 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	15,724	24,307	
Football	50,146		
Golf			
Soccer		42,113	
Softball		25,597	
Swimming and Diving		14,110	
Tennis		812	
Track and Field, X-Country	1,885	1,885	
Volleyball		156,342	
Others			
Subtotal All Teams	67,755	265,166	0
Expenses Not Related to Specific Teams			29,064
Total Expenses	67,755	265,166	29,064

33 Spirit Groups \$43,816 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			43,816
Total Expenses	0	0	43,816

34 Athletic Facilities Debt Service, Leases and Rental Fee \$4,540,045 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball			
Football	4,166,504		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,166,504	0	0
Expenses Not Related to Specific Teams			373,541
Total Expenses	4,166,504	0	373,541

35 Direct Overhead and Administrative Expenses \$1,581,718 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	940		
Football	1,313,769		
Golf	600	600	
Soccer			
Softball			
Swimming and Diving		1,469	
Tennis		3,397	
Track and Field, X-Country	1,342	1,342	
Volleyball		408	
Others			
Subtotal All Teams	1,316,651	7,216	0
Expenses Not Related to Specific Teams			257,851
Total Expenses	1,316,651	7,216	257,851

36 Indirect Institutional Support \$1,943,453 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball	259,831	250,040	
Football	5,233		
Golf	30,000	30,000	
Soccer		4,707	
Softball		59,627	
Swimming and Diving			
Tennis		13,190	
Track and Field, X-Country	15,340	15,340	
Volleyball		232,707	
Others			
Subtotal All Teams	310,404	605,611	0
Expenses Not Related to Specific Teams			1,027,438
Total Expenses	310,404	605,611	1,027,438

37 Medical Expenses and Insurance \$827,253 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	2,935	10,291	
Football	7,518		
Golf	4,029	1,322	
Soccer			
Softball			
Swimming and Diving			
Tennis		188	
Track and Field, X-Country	1,738	1,738	
Volleyball		2,926	
Others			
Subtotal All Teams	16,220	16,465	0
Expenses Not Related to Specific Teams			794,568
Total Expenses	16,220	16,465	794,568

38 Memberships and Dues \$575,989 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	955	8,958	
Football	6,506		
Golf	600	4,770	
Soccer		780	
Softball		415	
Swimming and Diving		225	
Tennis		495	
Track and Field, X-Country	40	40	
Volleyball		355	
Others			
Subtotal All Teams	8,101	16,038	0
Expenses Not Related to Specific Teams			551,850
Total Expenses	8,101	16,038	551,850

39 Student-Athlete Meals (non-travel) \$887,746 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	67,790	20,234	
Football	465,617		
Golf	2,819	265	
Soccer		6,988	
Softball		6,588	
Swimming and Diving		1,886	
Tennis		1,496	
Track and Field, X-Country	4,762	3,078	
Volleyball		6,785	
Others			
Subtotal All Teams	540,988	47,320	0
Expenses Not Related to Specific Teams			299,438
Total Expenses	540,988	47,320	299,438

40 Other Operating Expenses \$2,668,461 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	508,997	61,008	
Football	228,550		
Golf	13,527	7,099	
Soccer		18,866	
Softball		13,604	
Swimming and Diving		5,481	
Tennis		6,047	
Track and Field, X-Country	7,974	8,290	
Volleyball		40,136	
Others			
Subtotal All Teams	759,048	160,531	0
Expenses Not Related to Specific Teams			1,748,882
Total Expenses	759,048	160,531	1,748,882

41 Bowl Expenses \$527,558 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Basketball			
Football	527,558		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	527,558	0	0
Expenses Not Related to Specific Teams			
Total Expenses	527,558	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$193,417 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Basketball			
Football	193,417		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	193,417	0	0
Expenses Not Related to Specific Teams			
Total Expenses	193,417	0	0

Total Operating Expenses \$52,159,851 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Basketball	6,334,145	2,654,710	
Football	21,696,560		
Golf	707,329	631,451	
Soccer		1,056,119	
Softball		1,055,269	
Swimming and Diving		867,933	
Tennis		559,346	
Track and Field, X-Country	983,463	1,099,197	
Volleyball		1,920,129	
Others			
Subtotal All Teams	29,721,497	9,844,154	0
Expenses Not Related to Specific Teams	0	0	12,594,200
Total Expenses	29,721,497	9,844,154	12,594,200

Athletics Participation

Table 502 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		13	15				
Cross Country		21	14	20	14	19	13
Football		115					
Golf		9	7				
Soccer			28				
Softball			21				
Swimming and Diving			26				
Tennis			8				
Track, Indoor		57	48	56	46	19	13
Track, Outdoor		58	46	57	45	19	13
Volleyball			16				
Others							
Total Participants		273	229	133	105	57	39
Participant Proportion		54.4%	45.6%				
Unduplicated Count of Participants		197	170				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country		2	2					
Others								
Coaching Position Totals	3	2	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		2	2					
Volleyball	1		1					
Others								
Coaching Position Totals	5	2	7	0	2	0	2	0

Assistant Coaching Assignments - Men's Teams

Table 3A

30 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9	6	9	6				
Golf	1		1					
Track and Field, X-Country		6	3	3		5	1	4
Others								
Coaching Position Totals	13	12	16	9	0	5	1	4

Assistant Coaching Assignments - Women's Teams

Table 3B

32 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1	1		1	
Soccer	1	1	1	1	1		1	
Softball		1		1	2		2	
Swimming and Diving		1		1	2	2	2	2
Tennis		1		1	1		1	
Track and Field, X-Country		9	3	6		2	1	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	3	14	6	11	10	5	11	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$238,568,369**
- 53 - Total Institutional Debt: \$1,002,399,068**
- 54 - Athletics Dedicated Endowments: \$3,723,921**
- 55 - Institutional Endowments: \$355,923,051**
- 56 - Athletics Related Capital Expenditures: \$29,085,312**

Other Data Categories:

- Institutional Expenses: \$1,345,610,011**
- Athletically-Related Facilities Annual Debt Service: \$8,354,450**
- Institution's Annual Debt Service: \$69,079,723**
- Institution's Education and General Expenses: \$441,245,122**
- Average Cost of Full Grant-in-Aid - In-State: \$26,990**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$45,592**
- Average Cost of Attendance - In-State: \$26,990**
- Average Cost of Attendance - Out-of-State: \$45,592**
- Expenses Dedicated to Compliance: \$236,335**
- Name of Compliance Software Used: JumpForward**
- Compliance FTEs: 3**

Revenue Distribution - Sports Sponsored

Distribution Year: 2019

Academic Year of Sport Sponsorship Information: 2017-18

Men's Sports	Women's Sports	Mixed Sports
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Track, Indoor	x Women's Soccer	
x Men's Track, Outdoor	x Women's Swimming and Diving	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 6	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 16	Previous Year's Submission of Sports Sponsored: 16	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2019

Academic Year of Grant-in-Aid Information: 2017-18

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	12.5	0	12.5
Football	77.09	1	78.09
Golf	4.69	0	4.69
Track and Field, X- Country	13.19	0	13.19
Total Men's	107.47	1	108.47

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	15	0	15
Golf	6.3	0	6.3
Soccer	14.87	0.15	15.02
Softball	12.52	0.55	13.07
Swimming and Diving	13.82	1.11	14.93
Tennis	7.58	0.37	7.95
Track and Field, X- Country	18.32	0	18.32
Volleyball	11.86	0	11.86
Total Women's	100.27	2.18	102.45

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
211.66	210.92	-0.74 (-0.35%)

Revenue Distribution - Pell Grants

Distribution Year: 2019

Academic Year of Pell Grant Information: 2017-18

Men's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	7	-3	22,310
Football	41	38	3	206,788
Golf	0	1	-1	0
Track and Field, X-Country	13	8	5	67,235
Men's Total	58	54	4	296,333

Women's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	2	1	1	9,090
Golf	1	0	1	5,920
Soccer	1	3	-2	5,370
Softball	4	3	1	10,680
Swimming and Diving	2	2	0	11,858
Tennis	1	1	0	5,920
Track and Field, X-Country	6	7	-1	34,030
Volleyball	2	5	-3	7,508
Women's Total	19	22	-3	90,376

Mixed Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	77	76	1	\$386,709

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$5,204,710
Women's Teams	\$3,736,994
Total Amount	\$8,941,704

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$639,577
Women's Teams	\$238,018

Total Amount	\$877,595
--------------	-----------

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$792,842	5	\$792,842	5
Women's Teams	\$142,255	9	\$142,255	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$217,379	17	\$217,379	17
Women's Teams	\$66,866	17	\$66,866	17

**Statement of Revenues and Expenses
For the fiscal year ended 2018 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$5,023,654	\$488,254	\$99,230	\$179,942	\$0	\$5,791,080
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$5,871,750	\$5,871,750
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$18,130,719	\$18,130,719
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$500,000	-\$500,000
6	Indirect Institutional Support	\$5,233	\$259,831	\$250,040	\$400,911	\$1,027,438	\$1,943,453
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$1,486,022	\$0	\$0	\$0	\$0	\$1,486,022
8	Contributions	\$4,820,305	\$66,980	\$25,173	\$218,683	\$2,193,597	\$7,324,738
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$20,000	\$0	\$2,000	\$0	\$0	\$22,000
11	Media Rights	\$828,406	\$220,908	\$55,227	\$0	\$0	\$1,104,541
12	NCAA Distributions	\$0	\$0	\$0	\$25,552	\$1,113,329	\$1,138,881
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$1,982,484	\$1,982,484
14	Program, Novelty, Parking and Concession Sales	\$1,062,493	\$231,823	\$57,390	\$84,243	\$0	\$1,435,949
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,730,365	\$0	\$0	\$0	\$4,102,362	\$6,832,727
16	Sports Camp Revenues	\$108,970	\$17,806	\$20,618	\$394,626	\$97,747	\$639,767

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$39,967	\$6,551	\$10,373	\$62,909	\$46,502	\$166,302
18	Other Operating Revenue	\$44,561	\$1,405	\$4,971	\$143,543	\$635,203	\$829,683
19	Bowl Revenues	\$528,718	\$0	\$0	\$0	\$0	\$528,718
	Total Operating Revenues	\$16,698,694	\$1,293,558	\$525,022	\$1,510,409	\$34,701,131	\$54,728,814
<i>Expenses</i>							
20	Athletic Student Aid	\$3,928,401	\$611,917	\$636,762	\$3,764,624	\$316,672	\$9,258,376
21	Guarantees	\$325,000	\$373,682	\$73,076	\$49,422	\$0	\$821,180
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,742,331	\$2,455,366	\$676,705	\$2,202,283	\$0	\$10,076,685
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$20,000	\$0	\$2,000	\$0	\$0	\$22,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$645,430	\$321,550	\$179,375	\$115,218	\$5,655,300	\$6,916,873
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$750,000	\$0	\$0	\$0	\$750,000
27	Recruiting	\$460,610	\$150,919	\$103,127	\$162,939	\$12,120	\$889,715
28	Team Travel	\$963,070	\$400,597	\$309,432	\$944,629	\$44,124	\$2,661,852
29	Sports Equipment, Uniforms and Supplies	\$1,580,324	\$120,132	\$124,348	\$494,987	\$298,255	\$2,618,046
30	Game Expenses	\$1,989,751	\$275,175	\$166,597	\$253,842	\$98,250	\$2,783,615
31	Fund Raising, Marketing and Promotion	\$76,825	\$17,635	\$8,450	\$64,127	\$1,043,031	\$1,210,068
32	Sports Camp Expenses	\$50,146	\$15,724	\$24,307	\$242,744	\$29,064	\$361,985
33	Spirit Groups	\$0	\$0	\$0	\$0	\$43,816	\$43,816

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$4,166,504	\$0	\$0	\$0	\$373,541	\$4,540,045
35	Direct Overhead and Administrative Expenses	\$1,313,769	\$940	\$0	\$9,158	\$257,851	\$1,581,718
36	Indirect Institutional Support	\$5,233	\$259,831	\$250,040	\$400,911	\$1,027,438	\$1,943,453
37	Medical Expenses and Insurance	\$7,518	\$2,935	\$10,291	\$11,941	\$794,568	\$827,253
38	Memberships and Dues	\$6,506	\$955	\$8,958	\$7,720	\$551,850	\$575,989
39	Student-Athlete Meals (non-travel)	\$465,617	\$67,790	\$20,234	\$34,667	\$299,438	\$887,746
40	Other Operating Expenses	\$228,550	\$508,997	\$61,008	\$121,024	\$1,748,882	\$2,668,461
41	Bowl Expenses	\$527,558	\$0	\$0	\$0	\$0	\$527,558
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$193,417	\$0	\$0	\$0	\$0	\$193,417
	Total Operating Expenses	\$21,696,560	\$6,334,145	\$2,654,710	\$8,880,236	\$12,594,200	\$52,159,851
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$4,997,866	-\$5,040,587	-\$2,129,688	-\$7,369,827	\$22,106,931	\$2,568,963