

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: Barrie Wilkes	University CFO Email: wilke1bj@cmich.edu
Audit Firm: Plante Moran, PLLC	AUP Report Issuance Date: 01/14/2020

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Mid-American Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf		x	
Gymnastics		x	
Ice Hockey			
Lacrosse		x	
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving			
Tennis			
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	7	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$805,309	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$25,210,154	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$18,050	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,300,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$2,271,614	<p data-bbox="651 239 1523 310">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="651 352 1523 625" style="list-style-type: none"> <li data-bbox="651 352 1523 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="651 474 1523 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="651 596 1279 625">• Amounts received above face value for tickets. <p data-bbox="651 663 1401 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 833 766">Do not report:</p> <ul data-bbox="651 812 1346 890" style="list-style-type: none"> <li data-bbox="651 812 1346 842">• Pledges until funds are provided to athletics for use. <li data-bbox="651 852 1308 890">• Contributions to be used in other reporting years.
9	In-Kind	\$762,312	<p data-bbox="651 926 1471 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1039 1062 1203" style="list-style-type: none"> <li data-bbox="651 1039 1062 1068">• Dealer provided automobiles. <li data-bbox="651 1079 833 1108">• Equipment. <li data-bbox="651 1119 800 1148">• Services. <li data-bbox="651 1159 937 1203">• Nutritional product. <p data-bbox="651 1241 1500 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$964,140	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$2,107,559	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$142,519	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$580,749	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$170,756	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$18,226	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$591,020	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$166	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$34,942,574	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$6,635,312	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$779,745	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$6,699,210	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,117,665	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$1,334,547	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$658,515	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,177,208	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 606">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,388,325	<p data-bbox="651 627 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,060,971	<p data-bbox="651 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$317,070	<p data-bbox="651 1136 1495 1203">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$65,446	<p data-bbox="651 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$148,652	<p data-bbox="651 1430 1511 1497">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1535 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,920,330	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$2,911,306	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$18,050	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$389,152	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$292,772	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$342,466	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,386,408	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	-\$280	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$33,642,870	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$805,309 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	5,593		
Basketball	120,947	73,621	
Field Hockey			
Football	574,662		
Golf			
Gymnastics		6,248	
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country	768	768	
Volleyball		3,983	
Wrestling	18,719		
Others			
Subtotal All Teams	720,689	84,620	0
Revenue Not Related to Specific Teams			
Total Revenue	720,689	84,620	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$25,210,154 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	4,466		
Basketball	15,976	16,663	
Field Hockey		1,468,984	
Football	37,852		
Golf		3,636	
Gymnastics		674,321	
Lacrosse		2,875	
Soccer		720,399	
Softball		7,614	
Track and Field, X-Country	2,076	1,305	
Volleyball		5,103	
Wrestling	6,459		
Others			
Subtotal All Teams	66,829	2,900,900	0
Revenue Not Related to Specific Teams		487	22,241,938
Total Revenue	66,829	2,901,387	22,241,938

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$18,050 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	15,500		
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball		2,550	
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	15,500	2,550	0
Revenue Not Related to Specific Teams			
Total Revenue	15,500	2,550	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$1,300,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	18,000		
Basketball	95,000	15,000	
Field Hockey		1,000	
Football	1,150,000		
Golf			
Gymnastics			
Lacrosse			
Soccer		6,000	
Softball			
Track and Field, X-Country			
Volleyball		15,000	
Wrestling			
Others			
Subtotal All Teams	1,263,000	37,000	0
Revenue Not Related to Specific Teams			
Total Revenue	1,263,000	37,000	0

8 Contributions \$2,271,614 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	7,045		
Basketball	106,239	100,018	
Field Hockey		46,361	
Football	1,378,640		
Golf		31,910	
Gymnastics		22,581	
Lacrosse		32,813	
Soccer		18,548	
Softball		37,551	
Track and Field, X-Country	38,511	9,241	
Volleyball		24,591	
Wrestling	71,267		
Others			
Subtotal All Teams	1,601,702	323,614	0
Revenue Not Related to Specific Teams		11,755	334,543
Total Revenue	1,601,702	335,369	334,543

9 In-Kind \$762,312 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	35,000		
Basketball	49,113	54,642	
Field Hockey		20,000	
Football	215,079		
Golf		42,098	
Gymnastics		10,000	
Lacrosse		21,000	
Soccer		20,000	
Softball		21,000	
Track and Field, X-Country	30,000	30,000	
Volleyball		15,000	
Wrestling	15,000		
Others			
Subtotal All Teams	344,192	233,740	0
Revenue Not Related to Specific Teams			184,380
Total Revenue	344,192	233,740	184,380

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$964,140 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	32,255		
Basketball		23,575	
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country	603	603	
Volleyball			
Wrestling	4,288		
Others			
Subtotal All Teams	37,146	24,178	0
Revenue Not Related to Specific Teams			902,816
Total Revenue	37,146	24,178	902,816

13 Conference Distributions (Non Media and Non Bowl) \$2,107,559 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Field Hockey			
Football			
Golf		16,182	
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	16,182	0
Revenue Not Related to Specific Teams			2,091,377
Total Revenue	0	16,182	2,091,377

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$142,519 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	3,679		
Basketball	6,600	5,419	
Field Hockey			13
Football	31,877		
Golf			
Gymnastics			
Lacrosse			
Soccer		11,170	
Softball			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	42,156	16,602	0
Revenue Not Related to Specific Teams			83,761
Total Revenue	42,156	16,602	83,761

15 Royalties, Licensing, Advertisement and Sponsorships

\$580,749 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			580,749
Total Revenue	0	0	580,749

16 Sports Camp Revenues \$170,756 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball		705	
Field Hockey			
Football			
Golf			
Gymnastics		110,780	
Lacrosse			
Soccer		21,565	
Softball		27,006	
Track and Field, X-Country	2,130		
Volleyball		8,570	
Wrestling			
Others			
Subtotal All Teams	2,130	168,626	0
Revenue Not Related to Specific Teams			
Total Revenue	2,130	168,626	0

17 Athletics Restricted Endowment and Investments Income \$18,226 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	250		
Basketball			
Field Hockey			
Football	100		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	350	0	0
Revenue Not Related to Specific Teams		8,136	9,740
Total Revenue	350	8,136	9,740

18 Other Operating Revenue \$591,020 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	31,039		
Basketball		3,964	
Field Hockey		1,242	
Football	11,750		
Golf		3,450	
Gymnastics		3,004	
Lacrosse		4,667	
Soccer		380	
Softball		2,897	
Track and Field, X-Country	18,131	605	
Volleyball		155	
Wrestling	1,880		
Others			
Subtotal All Teams	62,800	20,364	0
Revenue Not Related to Specific Teams			507,856
Total Revenue	62,800	20,364	507,856

- 19 Bowl Revenues \$166 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football	166		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	166	0	0
Revenue Not Related to Specific Teams			
Total Revenue	166	0	0

Total Operating Revenues \$34,942,574 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	152,827		
Basketball	393,875	293,607	
Field Hockey		1,537,600	
Football	3,400,126		
Golf		97,276	
Gymnastics		826,934	
Lacrosse		61,355	
Soccer		798,062	
Softball		98,618	
Track and Field, X-Country	92,219	42,522	
Volleyball		72,402	
Wrestling	117,613		
Others			
Subtotal All Teams	4,156,660	3,828,376	0
Revenue Not Related to Specific Teams		20,378	26,937,160
Total Revenue	4,156,660	3,848,754	26,937,160

20 Athletic Student Aid *Total Dollar Amount* \$6,635,312 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	230.03
<i>Total Students Receiving Aid</i>	380

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.52	0.32	10.84	28	287,727
Basketball	12.61	0	12.61	13	354,032
Football	69.3	9.16	78.46	98	2,049,121
Track and Field, X-Country	11.33	0.94	12.27	31	319,672
Wrestling	9.3	0.25	9.55	23	253,898
Expenses Not Related to Specific Teams					
Totals	113.06	10.67	123.73	193	3,264,450

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.6	0	13.6	15	395,157
Field Hockey	8.86	0	8.86	20	329,449
Golf	3.63	0	3.63	5	111,708
Gymnastics	11.44	1.48	12.92	13	329,590
Lacrosse	9.55	0.45	10	31	370,099
Soccer	13.06	1.41	14.47	25	405,239
Softball	11.49	1.48	12.97	25	359,345
Track and Field, X-Country	17.04	0	17.04	36	499,869
Volleyball	10.84	1.97	12.81	17	339,322
Expenses Not Related to Specific Teams			0		
Totals	99.51	6.79	106.3	187	3,139,778

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					231,084
Totals	0	0	0	0	231,084

21 Guarantees \$779,745 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	169,492	5,000	
Field Hockey			
Football	600,000		
Golf			
Gymnastics		1,010	
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball		4,243	
Wrestling			
Others			
Subtotal All Teams	769,492	10,253	0
Expenses Not Related to Specific Teams			
Total Expenses	769,492	10,253	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$6,699,210 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	168,234		2	2	169,816	
Basketball	1	1	522,130		3	3	439,023	
Football	1	1	712,365		14	12	1,534,535	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	61,457		5	2.5	147,715	
Wrestling	1	1	172,152		2	2	123,261	
Subtotal All Teams	5	4.5	1,636,338	0	26	21.5	2,414,350	0
Expenses Not Related to Specific Teams								
Total Expenses			1,636,338	0			2,414,350	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	492,173		3	3	331,012	
Field Hockey	1	1	101,557		2	1.5	70,218	
Golf	1	1	94,038		1	0.5	20,563	
Gymnastics	1	1	187,911		2	2	161,380	
Lacrosse	1	1	113,419		2	1.5	71,477	
Soccer	1	1	109,739		3	2.5	98,012	
Softball	1	1	206,812		2	2	104,864	
Track and Field, X-Country	1	0.5	65,224		5	2.5	149,863	
Volleyball	1	1	138,547		2	2	131,713	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	9	8.5	1,509,420	0	22	17.5	1,139,102	0
Expenses Not Related to Specific Teams								
Total Expenses			1,509,420	0			1,139,102	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,117,665	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Women's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party University and Related Entities	Not Allocated by Gender Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	1,045		
Basketball	83,943	77,379	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Field Hockey						
Football	492,842					
Golf				432		
Gymnastics				5,596		
Lacrosse						
Soccer				176		
Softball						
Track and Field, X-Country	1,309			2,161		
Volleyball				5,012		
Wrestling	5,172					
Others						
Subtotal All Teams	584,311	0	90,756	0	0	0
Expenses Not Related to Specific Teams					4,442,598	
Total Expenses	584,311	0	90,756	0	4,442,598	0

26 Severance Payments \$1,334,547 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	50,976		
Basketball			
Field Hockey		50,344	
Football	1,119,319		
Golf			
Gymnastics		11,400	
Lacrosse			
Soccer		56,246	
Softball		20,970	
Track and Field, X-Country	12,646	12,646	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,182,941	151,606	0
Expenses Not Related to Specific Teams			
Total Expenses	1,182,941	151,606	0

27 Recruiting \$658,515 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	14,850		
Basketball	93,798	54,563	
Field Hockey		6,400	
Football	295,919		
Golf		3,902	
Gymnastics		18,457	
Lacrosse		14,007	
Soccer		24,031	
Softball		12,886	
Track and Field, X-Country	8,225	9,216	
Volleyball		26,778	
Wrestling	10,614		
Others			
Subtotal All Teams	423,406	170,240	0
Expenses Not Related to Specific Teams			64,869
Total Expenses	423,406	170,240	64,869

28 Team \$2,177,208 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	237,104		
Basketball	278,641	250,851	
Field Hockey		82,489	
Football	398,642		
Golf		79,381	
Gymnastics		58,666	
Lacrosse		183,789	
Soccer		64,849	
Softball		141,287	
Track and Field, X-Country	107,587	120,162	
Volleyball		73,405	
Wrestling	88,084		
Others			
Subtotal All Teams	1,110,058	1,054,879	0
Expenses Not Related to Specific Teams			12,271
Total Expenses	1,110,058	1,054,879	12,271

29 Sports Equipment, Uniforms and Supplies \$1,388,325 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	91,061		
Basketball	63,986	63,627	
Field Hockey		32,717	
Football	479,368		
Golf		58,991	
Gymnastics		31,609	
Lacrosse		55,472	
Soccer		50,319	
Softball		37,609	
Track and Field, X-Country	69,722	62,983	
Volleyball		45,570	
Wrestling	38,181		
Others			
Subtotal All Teams	742,318	438,897	0
Expenses Not Related to Specific Teams		5,279	201,831
Total Expenses	742,318	444,176	201,831

30 Game Expense s \$1,060,971 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	69,074		
Basketball	190,668	132,353	
Field Hockey		9,463	
Football	440,304		
Golf		38,757	
Gymnastics		41,063	
Lacrosse		13,889	
Soccer		9,783	
Softball		16,886	
Track and Field, X-Country	10,843	7,115	
Volleyball		39,825	
Wrestling	28,043		
Others			
Subtotal All Teams	738,932	309,134	0
Expenses Not Related to Specific Teams			12,905
Total Expenses	738,932	309,134	12,905

31 Fund Raising, Marketing and Promotion \$317,070 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	2,415		
Basketball	13,450	14,883	
Field Hockey		567	
Football	118,765		
Golf		290	
Gymnastics		1,407	
Lacrosse		622	
Soccer		1,690	
Softball		1,367	
Track and Field, X-Country	4,535	558	
Volleyball		4,411	
Wrestling	1,598		
Others			
Subtotal All Teams	140,763	25,795	0
Expenses Not Related to Specific Teams			150,512
Total Expenses	140,763	25,795	150,512

32 Sports Camp Expenses \$65,446 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	1,482		
Basketball			25
Field Hockey			20
Football	60		
Golf			
Gymnastics			47,269
Lacrosse			326
Soccer			10,124
Softball			2,381
Track and Field, X-Country	313		
Volleyball			349
Wrestling			
Others			
Subtotal All Teams	1,855	60,494	0
Expenses Not Related to Specific Teams			3,097
Total Expenses	1,855	60,494	3,097

33 Spirit Groups \$148,652 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			148,652
Total Expenses	0	0	148,652

34 Athletic Facilities \$1,920,330 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Debt Service, Leases and Rental Fee

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf		40,000	
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	40,000	0
Expenses Not Related to Specific Teams			1,880,330
Total Expenses	0	40,000	1,880,330

35 Direct Overhead and Administrative Expenses \$2,911,306 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	33,308		
Basketball	4,038	18,604	
Field Hockey		503	
Football	59,248		
Golf		806	
Gymnastics		4,470	
Lacrosse		34,052	
Soccer		1,100	
Softball		3,695	
Track and Field, X-Country	482	1,205	
Volleyball		1,739	
Wrestling	10,110		
Others			
Subtotal All Teams	107,186	66,174	0
Expenses Not Related to Specific Teams	47	1	2,737,898
Total Expenses	107,233	66,175	2,737,898

36 Indirect Institutional Support \$18,050 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	15,500		
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball		2,550	
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	15,500	2,550	0
Expenses Not Related to Specific Teams			
Total Expenses	15,500	2,550	0

37 Medical Expenses and Insurance \$389,152 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball		459	
Field Hockey			
Football	11,090		
Golf			
Gymnastics			
Lacrosse			
Soccer		2,695	
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	11,090	3,154	0
Expenses Not Related to Specific Teams			374,908
Total Expenses	11,090	3,154	374,908

38 Memberships and Dues \$292,772 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	731	1,025	
Field Hockey		350	
Football	365		
Golf		200	
Gymnastics		530	
Lacrosse		350	
Soccer		142	
Softball		320	
Track and Field, X-Country	15	15	
Volleyball		530	
Wrestling	1,470		
Others			
Subtotal All Teams	2,581	3,462	0
Expenses Not Related to Specific Teams			286,729
Total Expenses	2,581	3,462	286,729

39 Student-Athlete Meals (non-travel) \$342,466 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	7,129		
Basketball	21,730	13,337	
Field Hockey		4,825	
Football	242,505		
Golf		457	
Gymnastics		7,916	
Lacrosse		1,776	
Soccer		10,288	
Softball		596	
Track and Field, X-Country	6,297	5,311	
Volleyball		5,674	
Wrestling	8,640		
Others			
Subtotal All Teams	286,301	50,180	0
Expenses Not Related to Specific Teams			5,985
Total Expenses	286,301	50,180	5,985

40 Other Operating Expenses \$1,386,408 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	11,745		
Basketball	21,133	78,821	
Field Hockey		9,567	
Football	172,990		
Golf		5,778	
Gymnastics		18,237	
Lacrosse		22,031	
Soccer		17,810	
Softball		19,962	
Track and Field, X-Country	11,007	6,575	
Volleyball		20,095	
Wrestling	11,917		
Others			
Subtotal All Teams	228,792	198,876	0
Expenses Not Related to Specific Teams			958,740
Total Expenses	228,792	198,876	958,740

41 Bowl Expenses - \$280 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Field Hockey			
Football	-280		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	-280	0	0
Expenses Not Related to Specific Teams			
Total Expenses	-280	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$33,642,870 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,161,466		
Basketball	2,256,795	1,929,269	
Field Hockey		698,469	
Football	8,727,158		
Golf		455,303	
Gymnastics		926,511	
Lacrosse		881,309	
Soccer		862,243	
Softball		931,530	
Track and Field, X-Country	761,825	942,903	
Volleyball		837,213	
Wrestling	753,140		
Others			
Subtotal All Teams	13,660,384	8,464,750	0
Expenses Not Related to Specific Teams	47	5,280	11,512,409
Total Expenses	13,660,431	8,470,030	11,512,409

Athletics Participation

Table 584 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		17	25				
Cross Country		10	20				
Field Hockey			21				
Football		116					
Golf			8				
Gymnastics			16				
Lacrosse			35				
Soccer			31				
Softball			21				
Track, Indoor		38	55				
Track, Outdoor		36	55				
Volleyball			18				
Wrestling		27					
Others							
Total Participants		279	305	0	0	0	0
Participant Proportion		47.8%	52.2%				

Sport	Number of Participants			Number of Participants		Number of Participants	
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team		Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		279	305				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Track and Field, X-Country						1	1	
Wrestling	1		1					
Others								
Coaching Position Totals	4	0	4	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey					1		1	
Golf	1		1					
Gymnastics	1		1					
Lacrosse					1		1	
Soccer	1		1					
Softball					1		1	
Track and Field, X-Country						1	1	
Volleyball	1		1					
Others								
Coaching Position Totals	4	0	4	0	4	1	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

28 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Track and Field, X-Country		5	5					
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	17	11	22	6	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

25 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Field Hockey					1	1	1	1
Golf						1		1
Gymnastics	1		1		1	1	1	1
Lacrosse					1	1	1	1
Soccer	1		1		1	1	1	1
Softball					2	1	2	1
Track and Field, X-Country		5	5					
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	3	5	8	0	10	7	10	7

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$12,456,328
- 53 - Total Institutional Debt:** \$141,250,000
- 54 - Athletics Dedicated Endowments:** \$1,132,510
- 55 - Institutional Endowments:** \$189,791,919
- 56 - Athletics Related Capital Expenditures:** \$2,806,214

Other Data Categories:

- Institutional Expenses:** \$459,564,937
- Athletically-Related Facilities Annual Debt Service:** \$1,846,348
- Institution's Annual Debt Service:** \$11,972,915
- Institution's Education and General Expenses:** \$299,781,356
- Average Cost of Full Grant-in-Aid - In-State:** \$24,288
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$24,288
- Average Cost of Attendance - In-State:** \$24,889
- Average Cost of Attendance - Out-of-State:** \$24,889
- Expenses Dedicated to Compliance:** \$390,818
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 3

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Track, Indoor	x Women's Golf	
x Men's Track, Outdoor	x Women's Gymnastics	
x Men's Wrestling	x Women's Lacrosse	
	x Women's Soccer	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 7	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 18	Previous Year's Submission of Sports Sponsored: 18	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	10.52	0.32	10.84
Basketball	12.61	0	12.61
Football	69.3	9.16	78.46
Track and Field, X- Country	11.33	0.94	12.27
Wrestling	9.3	0.25	9.55
Total Men's	113.06	10.67	123.73

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.6	0	13.6
Field Hockey	8.86	0	8.86
Golf	3.63	0	3.63
Gymnastics	11.44	1.48	12.92
Lacrosse	9.55	0.45	10
Soccer	13.06	1.41	14.47
Softball	11.49	1.48	12.97
Track and Field, X- Country	17.04	0	17.04
Volleyball	10.84	1.97	12.81
Total Women's	99.51	6.79	106.30

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
229.4	230.03	0.63 (0.27%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	8	-4	13,207
Basketball	2	5	-3	9,810
Football	55	55	0	271,649
Track and Field, X-Country	9	13	-4	39,926
Wrestling	11	9	2	53,145
Men's Total	81	90	-9	387,737

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	6	15	-9	29,620
Field Hockey	1	1	0	2,745
Golf	0	2	-2	0
Gymnastics	1	0	1	4,145
Lacrosse	5	3	2	17,189
Soccer	1	1	0	4,945
Softball	1	6	-5	6,095
Track and Field, X-Country	11	16	-5	45,254
Volleyball	1	3	-2	4,545
Women's Total	27	47	-20	114,538

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	108	137	-29	\$502,275

Variance explanation: The changes could be due to a change in financial status for students and their families, a change in household size, etc.

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$3,264,450
Women's Teams	\$3,139,778
Total Amount	\$6,404,228

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$423,406
Women's Teams	\$170,240

Total Amount	\$593,646
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$363,631	4.5	\$327,268	5
Women's Teams	\$177,579	8.5	\$167,713	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$112,295	21.5	\$92,860	26
Women's Teams	\$65,092	17.5	\$51,777	22

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$574,662	\$120,947	\$73,621	\$36,079	\$0	\$805,309
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$37,852	\$15,976	\$16,663	\$2,897,238	\$22,242,425	\$25,210,154
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$18,050	\$0	\$18,050
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$1,150,000	\$95,000	\$15,000	\$40,000	\$0	\$1,300,000
8	Contributions	\$1,378,640	\$106,239	\$100,018	\$340,419	\$346,298	\$2,271,614
9	In-Kind	\$215,079	\$49,113	\$54,642	\$259,098	\$184,380	\$762,312
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$0	\$23,575	\$37,749	\$902,816	\$964,140
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$16,182	\$2,091,377	\$2,107,559
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$31,877	\$6,600	\$5,419	\$14,862	\$83,761	\$142,519
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$580,749	\$580,749

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$705	\$170,051	\$0	\$170,756
17	Athletics Restricted Endowment and Investments Income	\$100	\$0	\$0	\$250	\$17,876	\$18,226
18	Other Operating Revenue	\$11,750	\$0	\$3,964	\$67,450	\$507,856	\$591,020
19	Bowl Revenues	\$166	\$0	\$0	\$0	\$0	\$166
	Total Operating Revenues	\$3,400,126	\$393,875	\$293,607	\$3,897,428	\$26,957,538	\$34,942,574

Expenses

20	Athletic Student Aid	\$2,049,121	\$354,032	\$395,157	\$3,605,918	\$231,084	\$6,635,312
21	Guarantees	\$600,000	\$169,492	\$5,000	\$5,253	\$0	\$779,745
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,246,900	\$961,153	\$823,185	\$2,667,972	\$0	\$6,699,210
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$492,842	\$83,943	\$77,379	\$20,903	\$4,442,598	\$5,117,665
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$1,119,319	\$0	\$0	\$215,228	\$0	\$1,334,547
27	Recruiting	\$295,919	\$93,798	\$54,563	\$149,366	\$64,869	\$658,515
28	Team Travel	\$398,642	\$278,641	\$250,851	\$1,236,803	\$12,271	\$2,177,208
29	Sports Equipment, Uniforms and Supplies	\$479,368	\$63,986	\$63,627	\$574,234	\$207,110	\$1,388,325
30	Game Expenses	\$440,304	\$190,668	\$132,353	\$284,741	\$12,905	\$1,060,971
31	Fund Raising, Marketing and Promotion	\$118,765	\$13,450	\$14,883	\$19,460	\$150,512	\$317,070
32	Sports Camp Expenses	\$60	\$0	\$25	\$62,264	\$3,097	\$65,446

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$148,652	\$148,652
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$40,000	\$1,880,330	\$1,920,330
35	Direct Overhead and Administrative Expenses	\$59,248	\$4,038	\$18,604	\$91,470	\$2,737,946	\$2,911,306
36	Indirect Institutional Support	\$0	\$0	\$0	\$18,050	\$0	\$18,050
37	Medical Expenses and Insurance	\$11,090	\$0	\$459	\$2,695	\$374,908	\$389,152
38	Memberships and Dues	\$365	\$731	\$1,025	\$3,922	\$286,729	\$292,772
39	Student-Athlete Meals (non-travel)	\$242,505	\$21,730	\$13,337	\$58,909	\$5,985	\$342,466
40	Other Operating Expenses	\$172,990	\$21,133	\$78,821	\$154,724	\$958,740	\$1,386,408
41	Bowl Expenses	-\$280	\$0	\$0	\$0	\$0	-\$280
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$8,727,158	\$2,256,795	\$1,929,269	\$9,211,912	\$11,517,736	\$33,642,870
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$5,327,032	-\$1,862,920	-\$1,635,662	-\$5,314,484	\$15,439,802	\$1,299,704