

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Brenda Robinson	Title: Associate AD/CFO
Phone: 2084261353	Email: brendarobinson@boisestate.edu
CEO: Dr. Marlene Tromp	CEO Email: president@boisestate.edu
University CFO: Mark Heil	University CFO Email: markheil@boisestate.edu
Audit Firm: MOSS Adams	AUP Report Issuance Date: 12/05/2019

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Mountain West Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$7,016,928	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$3,139,600	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$3,601,978	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$4,872,630	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$3,409,699	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$791,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$12,245,173	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$417,218	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$2,928,974	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,227,768	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,810,768	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$373,565	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$5,387,570	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$692,480	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$0	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$825,292	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$858,840	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$50,599,483	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$8,644,095	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$780,350	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$9,793,940	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$8,097,867	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$969,224	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,461,494	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 606">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$890,625	<p data-bbox="651 627 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,247,425	<p data-bbox="651 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$482,644	<p data-bbox="651 1136 1511 1203">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$301,492	<p data-bbox="651 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$203,759	<p data-bbox="651 1430 1511 1497">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1535 1511 1606">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$4,827,983	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$2,889,300	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$3,409,699	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$884,132	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$595,994	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$662,877	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$800,468	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$673,397	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$141,707	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$49,758,472	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$7,016,928 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	0		
Basketball	1,255,498	45,094	
Beach Volleyball		0	
Football	5,662,146		
Golf		0	
Gymnastics		11,163	
Soccer		13,167	
Softball		10,388	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	2,240	1,896	
Volleyball		15,336	
Wrestling			
Others	0	0	
Subtotal All Teams	6,919,884	97,044	0
Revenue Not Related to Specific Teams			
Total Revenue	6,919,884	97,044	0

2 Direct State or Other Government Support \$3,139,600 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	0		
Basketball	221,707	562,949	
Beach Volleyball			
Football	0		
Golf		70,003	
Gymnastics		177,647	
Soccer		180,094	
Softball		232,311	
Swimming and Diving		218,608	
Tennis	51,965	114,746	
Track and Field, X-Country	102,846	111,416	
Volleyball		150,310	
Wrestling			
Others			
Subtotal All Teams	376,518	1,818,084	0
Revenue Not Related to Specific Teams			944,998
Total Revenue	376,518	1,818,084	944,998

3 Student Fees \$3,601,978 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,601,978
Total Revenue	0	0	3,601,978

4 Direct Institutional Support \$4,872,630 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only		Women's Teams Only	
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Baseball		0		
Basketball		192,984	241,230	
Beach Volleyball			32,164	
Football		1,146,973		
Golf		32,164	64,328	
Gymnastics			192,984	
Soccer			72,369	
Softball			75,378	
Swimming and Diving			80,410	
Tennis		88,451	120,615	
Track and Field, X-Country		144,738	144,738	
Volleyball			201,025	
Wrestling		16,082		
Others				
Subtotal All Teams		1,621,392	1,225,241	0
Revenue Not Related to Specific Teams				2,025,997
Total Revenue		1,621,392	1,225,241	2,025,997

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$3,409,699 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,409,699
Total Revenue	0	0	3,409,699

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$791,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	90,000		
Beach Volleyball			
Football	700,000		
Golf			
Gymnastics			
Soccer			
Softball		1,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	790,000	1,000	0
Revenue Not Related to Specific Teams			
Total Revenue	790,000	1,000	0

8 Contributions \$12,245,173 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball			
Basketball	1,063,532	52,233	
Beach Volleyball		7,793	
Football	5,840,126		
Golf	50,288	24,995	
Gymnastics		135,713	
Soccer		57,644	
Softball		3,281	
Swimming and Diving		29,789	
Tennis	25,628	29,292	
Track and Field, X-Country	31,361	33,975	
Volleyball		25,186	
Wrestling			
Others			
Subtotal All Teams	7,010,935	399,901	0
Revenue Not Related to Specific Teams			4,834,337
Total Revenue	7,010,935	399,901	4,834,337

9 In-Kind \$417,218 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball	79,056		
Beach Volleyball			
Football	338,162		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	417,218	0	0
Revenue Not Related to Specific Teams			
Total Revenue	417,218	0	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball	0		0
Beach Volleyball			
Football	0		
Golf			
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			
Tennis			
Track and Field, X-Country	0		0
Volleyball			0
Wrestling			
Others			
Subtotal All Teams	0		0
Revenue Not Related to Specific Teams			
Total Revenue	0		0

11 Media Rights \$2,928,974 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	523,994	19,038	
Beach Volleyball			
Football	2,363,389		
Golf			
Gymnastics		4,100	
Soccer		4,100	
Softball		4,101	
Swimming and Diving			
Tennis			
Track and Field, X-Country	879	4,101	
Volleyball		5,272	
Wrestling			
Others			
Subtotal All Teams	2,888,262	40,712	0
Revenue Not Related to Specific Teams			
Total Revenue	2,888,262	40,712	0

12 NCAA \$2,227,768 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	597,641	102,955	
Beach Volleyball			
Football	652,051		
Golf	34,315	51,478	
Gymnastics		85,796	
Soccer		120,114	
Softball		85,797	
Swimming and Diving		102,955	
Tennis	34,315	68,637	
Track and Field, X-Country	85,803	120,115	
Volleyball		85,796	
Wrestling			
Others			
Subtotal All Teams	1,404,125	823,643	0
Revenue Not Related to Specific Teams			
Total Revenue	1,404,125	823,643	0

13 Conference Distributions (Non Media and Non Bowl) \$1,810,768 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	73,487		
Beach Volleyball			
Football	1,737,281		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,810,768	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,810,768	0	0

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$373,565 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	65,550	2,382	
Beach Volleyball			
Football	295,655		
Golf			
Gymnastics		513	
Soccer		513	
Softball		513	
Swimming and Diving			
Tennis			
Track and Field, X- Country	110	513	
Volleyball		660	
Wrestling			
Others			
Subtotal All Teams	361,315	5,094	0
Revenue Not Related to Specific Teams			7,156
Total Revenue	361,315	5,094	7,156

15 Royalties, Licensing, Advertisement and Sponsorships

\$5,387,570 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball	952,468		34,606
Beach Volleyball			
Football	4,359,501		
Golf			
Gymnastics			7,454
Soccer			7,454
Softball			7,454
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,596		7,454
Volleyball			9,583
Wrestling			
Others			
Subtotal All Teams	5,313,565	74,005	0
Revenue Not Related to Specific Teams			
Total Revenue	5,313,565	74,005	0

16 Sports Camp Revenues \$692,480 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball	29,359	14,531	
Beach Volleyball		3,872	
Football	363,488		
Golf			
Gymnastics		47,455	
Soccer		138,452	
Softball		23,690	
Swimming and Diving		15,934	
Tennis	11,983		
Track and Field, X-Country			
Volleyball		43,716	
Wrestling			
Others			
Subtotal All Teams	404,830	287,650	0
Revenue Not Related to Specific Teams			
Total Revenue	404,830	287,650	0

17 Athletics Restricted Endowment and Investments Income

\$0 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

18 Other Operating Revenue \$825,292 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball	885	885	
Beach Volleyball			
Football	365,429		
Golf			
Gymnastics			
Soccer		37,537	
Softball		44,412	
Swimming and Diving		28,843	
Tennis	39,607	37,747	
Track and Field, X-Country	43,973	49,442	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	449,894	198,866	0
Revenue Not Related to Specific Teams			176,532
Total Revenue	449,894	198,866	176,532

19 Bowl Revenues \$858,840 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	858,840		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	858,840	0	0
Revenue Not Related to Specific Teams			
Total Revenue	858,840	0	0

Total Operating Revenues \$50,599,483 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	0		
Basketball	5,146,161	1,075,903	
Beach Volleyball		43,829	
Football	24,683,041		
Golf	116,767	210,804	
Gymnastics		662,825	
Soccer		631,444	
Softball		488,325	
Swimming and Diving		476,539	
Tennis	251,949	371,037	
Track and Field, X-Country	413,546	473,650	
Volleyball		536,884	
Wrestling	16,082		
Others	0	0	
Subtotal All Teams	30,627,546	4,971,240	0
Revenue Not Related to Specific Teams			15,000,697
Total Revenue	30,627,546	4,971,240	15,000,697

20 Athletic Student Aid *Total Dollar Amount* \$8,644,095 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 237.23
Total Students Receiving Aid 313

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball					
Basketball	13	2	15	15	531,201
Football	85	0	85	89	3,077,947
Golf	4.44	0	4.44	10	145,973
Tennis	4.5	1	5.5	8	208,625
Track and Field, X-Country	11.95	0	11.95	22	450,743
Wrestling	1.89	0	1.89	4	56,019
Expenses Not Related to Specific Teams			0		0
Totals	120.78	3	123.78	148	4,470,508

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	0	15	15	588,485
Beach Volleyball	1.06	0	1.06	4	32,164
Golf	6	0	6	9	224,213
Gymnastics	12		12	12	478,744
Soccer	14	0.36	14.36	15	410,952
Softball	12	0	12	26	404,733
Swimming and Diving	12.53	0.19	12.72	29	430,109
Tennis	8	1	9	10	301,136
Track and Field, X-Country	15.31	2	17.31	31	476,243
Volleyball	12	2	14	14	497,967
Expenses Not Related to Specific Teams					
Totals	107.9	5.55	113.45	165	3,844,746

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	0	0	0	0	328,841
Totals	0	0	0	0	328,841

21 Guarantees \$780,350 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	246,842	47,508	
Beach Volleyball			
Football	475,000		
Golf			
Gymnastics			
Soccer			
Softball		500	
Swimming and Diving		2,500	
Tennis			
Track and Field, X-Country			
Volleyball		8,000	
Wrestling			
Others			
Subtotal All Teams	721,842	58,508	0
Expenses Not Related to Specific Teams			
Total Expenses	721,842	58,508	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$9,793,940

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	110,589		2	2	122,512	
Basketball	1	1	831,857		3	3	539,680	
Football	1	1	1,939,206		10	10	2,917,762	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	93,338					
Tennis	1	1	91,517		1	1	55,592	
Track and Field, X-Country	1	0.5	94,091		4	2	142,196	
Wrestling								
Subtotal All Teams	6	5.5	3,160,598	0	20	18	3,777,742	0
Expenses Not Related to Specific Teams			33,368					
Total Expenses			3,193,966	0			3,777,742	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	357,640		3	3	415,592	
Beach Volleyball	1	1	61,216		1	0.5	26,222	
Golf	1	1	73,601					
Gymnastics	1	1	114,524		2	2	191,836	
Soccer	1	1	157,477		2	2	157,638	
Softball	1	1	113,406		2	2	132,610	
Swimming and Diving	1	1	112,891		2	2	117,257	
Tennis	1	1	123,037		1	1	66,034	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	101,933		4	2	154,046	
Volleyball	1	1	175,610		2	1.5	136,294	
Subtotal All Teams	10	9.5	1,391,335	0	19	16.0	1,397,529	0
Expenses Not Related to Specific Teams			33,368					
Total Expenses			1,424,703	0			1,397,529	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$8,097,867	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball			
Basketball	122,972	84,483	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Beach Volleyball			911			
Football	1,273,789					
Golf	14,968		3,040			
Gymnastics			5,134			
Soccer			38,801			
Softball			2,634			
Swimming and Diving			7,500			
Tennis	29,675		28,819			
Track and Field, X-Country	7,535		8,163			
Volleyball			6,279			
Wrestling						
Others						
Subtotal All Teams	1,448,939	0	185,764	0	0	0
Expenses Not Related to Specific Teams					6,463,164	
Total Expenses	1,448,939	0	185,764	0	6,463,164	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$969,224 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	40,135		
Basketball	142,799	95,415	
Beach Volleyball		867	
Football	464,228		
Golf	6,768	10,846	
Gymnastics		23,949	
Soccer		18,090	
Softball		27,958	
Swimming and Diving		23,901	
Tennis	13,272	18,509	
Track and Field, X-Country	19,576	21,207	
Volleyball		41,704	
Wrestling			
Others			
Subtotal All Teams	686,778	282,446	0
Expenses Not Related to Specific Teams			
Total Expenses	686,778	282,446	0

28 Team \$3,461,494 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball			
Basketball	562,758	282,002	
Beach Volleyball		35,341	
Football	1,230,166		
Golf	73,082	51,245	
Gymnastics		85,536	
Soccer		141,850	
Softball		212,435	
Swimming and Diving		167,868	
Tennis	60,144	56,961	
Track and Field, X-Country	180,980	196,061	
Volleyball		101,360	
Wrestling			
Others			
Subtotal All Teams	2,107,130	1,330,659	0
Expenses Not Related to Specific Teams			23,705
Total Expenses	2,107,130	1,330,659	23,705

29 Sports Equipment, Uniforms and Supplies \$890,625 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	25,155		
Basketball	21,861	2,059	
Beach Volleyball			
Football	624,692		
Golf	23,902	9,892	
Gymnastics		49,824	
Soccer		17,545	
Softball		22,123	
Swimming and Diving		19,625	
Tennis	16,895	10,718	
Track and Field, X-Country	3,270	3,543	
Volleyball		5,921	
Wrestling			
Others			
Subtotal All Teams	715,775	141,250	0
Expenses Not Related to Specific Teams			33,600
Total Expenses	715,775	141,250	33,600

30 Game Expense s \$1,247,425 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball			
Basketball	223,860	118,353	
Beach Volleyball		2,984	
Football	697,875		
Golf			
Gymnastics		22,740	
Soccer		15,184	
Softball		27,437	
Swimming and Diving		4,100	
Tennis	13,077	10,869	
Track and Field, X-Country	5,200	5,634	
Volleyball		41,580	
Wrestling			
Others			
Subtotal All Teams	940,012	248,881	0
Expenses Not Related to Specific Teams			58,532
Total Expenses	940,012	248,881	58,532

31 Fund Raising, Marketing and Promotion \$482,644 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball		452	
Beach Volleyball			
Football	6,706		
Golf	1,678		
Gymnastics			
Soccer		26	
Softball			
Swimming and Diving			
Tennis	273		
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	8,657	478	0
Expenses Not Related to Specific Teams			473,509
Total Expenses	8,657	478	473,509

32 Sports Camp Expenses \$301,492 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball	7,399	1,934	
Beach Volleyball		1,334	
Football	243,747		
Golf			
Gymnastics		1,252	
Soccer		22,023	
Softball		3,160	
Swimming and Diving		2,310	
Tennis	1,103		
Track and Field, X-Country			
Volleyball		17,230	
Wrestling			
Others			
Subtotal All Teams	252,249	49,243	0
Expenses Not Related to Specific Teams			
Total Expenses	252,249	49,243	0

33 Spirit Groups \$203,759 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			203,759
Total Expenses	0	0	203,759

34 Athletic Facilities Debt Service, Leases and Rental Fee \$4,827,983 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball	334,757	334,757	
Beach Volleyball			
Football	3,727,179		
Golf	8,580	8,580	
Gymnastics			
Soccer			
Softball		80,675	
Swimming and Diving			
Tennis			
Track and Field, X-Country	41,413	43,564	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,111,929	467,576	0
Expenses Not Related to Specific Teams			248,478
Total Expenses	4,111,929	467,576	248,478

35 Direct Overhead and Administrative Expenses \$2,889,300 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	5,303		
Basketball	71,806	31,050	
Beach Volleyball		223	
Football	1,197,224		
Golf	5,507	1,334	
Gymnastics		32,149	
Soccer		35,141	
Softball		5,722	
Swimming and Diving		5,963	
Tennis	43,589	43,580	
Track and Field, X-Country	33,933	69,411	
Volleyball		19,522	
Wrestling			
Others			
Subtotal All Teams	1,357,362	244,095	0
Expenses Not Related to Specific Teams			1,287,843
Total Expenses	1,357,362	244,095	1,287,843

36 Indirect Institutional Support \$3,409,699 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,409,699
Total Expenses	0	0	3,409,699

37 Medical Expenses and Insurance \$884,132 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	65		
Beach Volleyball			
Football	7,520		
Golf			
Gymnastics			488
Soccer			
Softball			450
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,289	1,397	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	8,874	2,335	0
Expenses Not Related to Specific Teams			872,923
Total Expenses	8,874	2,335	872,923

38 Memberships and Dues \$595,994 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	2,240		
Beach Volleyball		175	
Football	740		
Golf	400	3,170	
Gymnastics		530	
Soccer		390	
Softball		275	
Swimming and Diving		370	
Tennis	1,199	640	
Track and Field, X-Country	408	442	
Volleyball		720	
Wrestling			
Others			
Subtotal All Teams	4,987	6,712	0
Expenses Not Related to Specific Teams			584,295
Total Expenses	4,987	6,712	584,295

39 Student-Athlete Meals (non-travel) \$662,877 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	526		
Basketball	39,601	19,621	
Beach Volleyball		904	
Football	510,528		
Golf	1,642	26	
Gymnastics		9,137	
Soccer		20,151	
Softball		7,003	
Swimming and Diving		10,169	
Tennis	1,087	1,485	
Track and Field, X-Country	2,948	3,193	
Volleyball		11,123	
Wrestling			
Others			
Subtotal All Teams	556,332	82,812	0
Expenses Not Related to Specific Teams			23,733
Total Expenses	556,332	82,812	23,733

40 Other Operating Expenses \$800,468 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	4,222		
Basketball	70,248	33,697	
Beach Volleyball		15	
Football	315,936		
Golf	2,161	2,355	
Gymnastics		55,270	
Soccer		19,352	
Softball		13,264	
Swimming and Diving		12,720	
Tennis	718	1,697	
Track and Field, X-Country	11,539	9,008	
Volleyball		18,730	
Wrestling			
Others			
Subtotal All Teams	404,824	166,108	0
Expenses Not Related to Specific Teams			229,536
Total Expenses	404,824	166,108	229,536

41 Bowl Expenses \$673,397 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	673,397		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	673,397	0	0
Expenses Not Related to Specific Teams			
Total Expenses	673,397	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$141,707 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	141,707		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	141,707	0	0
Expenses Not Related to Specific Teams			
Total Expenses	141,707	0	0

Total Operating Expenses

\$49,758,472 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	308,442		
Basketball	3,749,946	2,413,048	
Beach Volleyball		162,356	
Football	19,525,349		
Golf	377,999	388,302	
Gymnastics		1,071,113	
Soccer		1,054,620	
Softball		1,054,385	
Swimming and Diving		917,283	
Tennis	536,766	663,485	
Track and Field, X-Country	995,121	1,093,845	
Volleyball		1,082,040	
Wrestling	56,019		
Others			
Subtotal All Teams	25,549,642	9,900,477	0
Expenses Not Related to Specific Teams	33,368	33,368	14,241,617
Total Expenses	25,583,010	9,933,845	14,241,617

Athletics Participation

Table 525 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball							
Basketball		19	17				
Beach Volleyball			19		11		
Cross Country		22	30	20	26	20	26
Football		113					
Golf		10	11				
Gymnastics			16				
Soccer			33				
Softball			26				
Swimming and Diving			29				
Tennis		10	13				
Track, Indoor		28	38	26	34	26	34
Track, Outdoor		34	37	32	36	32	36
Volleyball			20		11		
Wrestling							
Others							
Total Participants		236	289	78	118	78	96
Participant Proportion		45.0%	55.0%				

Sport	Number of Participants			Number of Participants		Number of Participants	
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team		Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		184	214				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Wrestling								
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Beach Volleyball					1		1	
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving					1		1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	4	1	5	0	5	0	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

33 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	10	4	10	4				
Golf		1		1				
Tennis	1		1					
Track and Field, X-Country		10	3	7		2	1	1
Wrestling								
Others								
Coaching Position Totals	16	15	19	12	0	2	1	1

Assistant Coaching Assignments - Women's Teams

Table 3B

33 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Beach Volleyball		1		1		1	1	
Golf		1		1				
Gymnastics	1		1		1	1	1	1
Soccer	2		2					
Softball	1		1	1	1	1	1	1
Swimming and Diving	2	1	2	1				
Tennis					1		1	
Track and Field, X-Country		10	3	7		2	1	1
Volleyball		1		1	1	1	2	
Others								
Coaching Position Totals	7	14	10	12	6	6	9	3

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:**
- 51 - Conference Realignment Expenses:**
- 52 - Total Athletics Related Debt:** \$40,087,314
- 53 - Total Institutional Debt:** \$221,180,000
- 54 - Athletics Dedicated Endowments:**
- 55 - Institutional Endowments:**
- 56 - Athletics Related Capital Expenditures:** \$704,588

Other Data Categories:

- Institutional Expenses:** \$410,106,761
- Athletically-Related Facilities Annual Debt Service:** \$4,141,310
- Institution's Annual Debt Service:** \$20,462,679
- Institution's Education and General Expenses:** \$334,837,000
- Average Cost of Full Grant-in-Aid - In-State:** \$21,648
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$37,374
- Average Cost of Attendance - In-State:** \$22,542
- Average Cost of Attendance - Out-of-State:** \$38,268
- Expenses Dedicated to Compliance:** \$382,524
- Name of Compliance Software Used:** ACS
- Compliance FTEs:** 4

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Tennis	x Women's Gymnastics	
x Men's Track, Indoor	x Women's Soccer	
x Men's Track, Outdoor	x Women's Swimming and Diving	
Men's Wrestling	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 7	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13	2	15
Football	85	0	85
Golf	4.44	0	4.44
Tennis	4.5	1	5.5
Track and Field, X- Country	11.95	0	11.95
Total Men's	118.89	3	121.89

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	15	0	15
Beach Volleyball	1.06	0	1.06
Golf	6	0	6
Gymnastics	12	0	12
Soccer	14	0.36	14.36
Softball	12	0	12
Swimming and Diving	12.53	0.19	12.72
Tennis	8	1	9
Track and Field, X- Country	15.31	2	17.31
Volleyball	12	2	14
Total Women's	107.90	5.55	113.45

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
234.07	235.34	1.27 (0.54%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	0	3	18,285
Football	32	28	4	167,515
Golf	1	2	-1	1,445
Tennis	1	0	1	7,619
Track and Field, X-Country	9	10	-1	46,845
Men's Total	46	40	6	241,709

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	0	3	10,316
Beach Volleyball	1	1	0	3,745
Golf		0	0	
Gymnastics		0	0	
Soccer	3	2	1	16,635
Softball	3	3	0	11,899
Swimming and Diving	3	3	0	11,313
Tennis		0	0	
Track and Field, X-Country	5	7	-2	27,875
Volleyball	3	1	2	11,000
Women's Total	21	17	4	92,783

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	67	57	10	\$334,492

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,470,508
Women's Teams	\$3,844,746
Total Amount	\$8,315,254

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$686,778
Women's Teams	\$282,446

Total Amount	\$969,224
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$574,654	5.5	\$526,766	6
Women's Teams	\$146,456	9.5	\$139,134	10

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$209,875	18	\$188,887	20
Women's Teams	\$87,346	16	\$73,554	19

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$5,662,146	\$1,255,498	\$45,094	\$54,190	\$0	\$7,016,928
2	Direct State or Other Government Support	\$0	\$221,707	\$562,949	\$1,409,946	\$944,998	\$3,139,600
3	Student Fees	\$0	\$0	\$0	\$0	\$3,601,978	\$3,601,978
4	Direct Institutional Support	\$1,146,973	\$192,984	\$241,230	\$1,265,446	\$2,025,997	\$4,872,630
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,409,699	\$3,409,699
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$700,000	\$90,000	\$0	\$1,000	\$0	\$791,000
8	Contributions	\$5,840,126	\$1,063,532	\$52,233	\$454,945	\$4,834,337	\$12,245,173
9	In-Kind	\$338,162	\$79,056	\$0	\$0	\$0	\$417,218
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$2,363,389	\$523,994	\$19,038	\$22,553	\$0	\$2,928,974
12	NCAA Distributions	\$652,051	\$597,641	\$102,955	\$875,121	\$0	\$2,227,768
13	Conference Distributions (Non Media and Non Bowl)	\$1,737,281	\$73,487	\$0	\$0	\$0	\$1,810,768
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$295,655	\$65,550	\$2,382	\$2,822	\$7,156	\$373,565
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,359,501	\$952,468	\$34,606	\$40,995	\$0	\$5,387,570
16	Sports Camp Revenues	\$363,488	\$29,359	\$14,531	\$285,102	\$0	\$692,480

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$0	\$0
18	Other Operating Revenue	\$365,429	\$885	\$885	\$281,561	\$176,532	\$825,292
19	Bowl Revenues	\$858,840	\$0	\$0	\$0	\$0	\$858,840
	Total Operating Revenues	\$24,683,041	\$5,146,161	\$1,075,903	\$4,693,681	\$15,000,697	\$50,599,483
<i>Expenses</i>							
20	Athletic Student Aid	\$3,077,947	\$531,201	\$588,485	\$4,117,621	\$328,841	\$8,644,095
21	Guarantees	\$475,000	\$246,842	\$47,508	\$11,000	\$0	\$780,350
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,856,968	\$1,371,537	\$773,232	\$2,725,467	\$66,736	\$9,793,940
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,273,789	\$122,972	\$84,483	\$153,459	\$6,463,164	\$8,097,867
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$464,228	\$142,799	\$95,415	\$266,782	\$0	\$969,224
28	Team Travel	\$1,230,166	\$562,758	\$282,002	\$1,362,863	\$23,705	\$3,461,494
29	Sports Equipment, Uniforms and Supplies	\$624,692	\$21,861	\$2,059	\$208,413	\$33,600	\$890,625
30	Game Expenses	\$697,875	\$223,860	\$118,353	\$148,805	\$58,532	\$1,247,425
31	Fund Raising, Marketing and Promotion	\$6,706	\$0	\$452	\$1,977	\$473,509	\$482,644
32	Sports Camp Expenses	\$243,747	\$7,399	\$1,934	\$48,412	\$0	\$301,492
33	Spirit Groups	\$0	\$0	\$0	\$0	\$203,759	\$203,759

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,727,179	\$334,757	\$334,757	\$182,812	\$248,478	\$4,827,983
35	Direct Overhead and Administrative Expenses	\$1,197,224	\$71,806	\$31,050	\$301,377	\$1,287,843	\$2,889,300
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,409,699	\$3,409,699
37	Medical Expenses and Insurance	\$7,520	\$65	\$0	\$3,624	\$872,923	\$884,132
38	Memberships and Dues	\$740	\$2,240	\$0	\$8,719	\$584,295	\$595,994
39	Student-Athlete Meals (non-travel)	\$510,528	\$39,601	\$19,621	\$69,394	\$23,733	\$662,877
40	Other Operating Expenses	\$315,936	\$70,248	\$33,697	\$151,051	\$229,536	\$800,468
41	Bowl Expenses	\$673,397	\$0	\$0	\$0	\$0	\$673,397
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$141,707	\$0	\$0	\$0	\$0	\$141,707
	Total Operating Expenses	\$19,525,349	\$3,749,946	\$2,413,048	\$9,761,776	\$14,308,353	\$49,758,472
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$5,157,692	\$1,396,215	-\$1,337,145	-\$5,068,095	\$692,344	\$841,011