

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: George Lee

Phone: 5019165347

CEO: Dr. Christina Drale

University CFO: Mr. Steve McClellan

Audit Firm: Landmark CPAs

Title: Athletic Director

Email: glee@ualr.edu

CEO Email: csdrale@ualr.edu

University CFO Email: sjmcclellan@ualr.edu

AUP Report Issuance Date: 01/03/2020

Classification & Conference:

NCAA Primary Division: I-No Football

Athletic Conference: Sun Belt Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football			
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Soccer		x	
Softball			
Swimming and Diving		x	
Tennis			
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	7	8	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$494,600	<p data-bbox="651 331 1511 401">Input revenue received for sales of admissions to athletic events. This may include:</p> <ul data-bbox="651 449 1045 569" style="list-style-type: none"> <li data-bbox="651 449 992 474">• Public and faculty sales. <li data-bbox="651 491 850 516">• Student sales <li data-bbox="651 533 1045 569">• Shipping and Handling fees. <p data-bbox="651 606 1511 674">Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p data-bbox="651 695 1511 764">Input state, municipal, federal and other appropriations made in support of athletics.</p> <p data-bbox="651 802 1422 911">This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p data-bbox="651 949 1479 1058">This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p data-bbox="651 1096 1511 1241">Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$3,586,230	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$5,173,047	<p data-bbox="651 1352 1511 1421">Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul data-bbox="651 1459 1511 1850" style="list-style-type: none"> <li data-bbox="651 1459 1511 1568">• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) <li data-bbox="651 1585 1511 1654">• Federal work study support for student workers employed by athletics. <li data-bbox="651 1671 1511 1850">• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$70,575	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$232,300	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$1,357,741	<p data-bbox="651 239 1523 310">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="651 352 1523 625" style="list-style-type: none"> <li data-bbox="651 352 1523 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="651 474 1523 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="651 596 1279 625">• Amounts received above face value for tickets. <p data-bbox="651 667 1398 697">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 739 834 768">Do not report:</p> <ul data-bbox="651 810 1344 888" style="list-style-type: none"> <li data-bbox="651 810 1344 840">• Pledges until funds are provided to athletics for use. <li data-bbox="651 850 1308 888">• Contributions to be used in other reporting years.
9	In-Kind	\$126,128	<p data-bbox="651 926 1471 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1039 1062 1203" style="list-style-type: none"> <li data-bbox="651 1039 1062 1068">• Dealer provided automobiles. <li data-bbox="651 1079 834 1108">• Equipment. <li data-bbox="651 1119 802 1148">• Services. <li data-bbox="651 1159 938 1203">• Nutritional product. <p data-bbox="651 1245 1500 1316">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1358 1471 1388">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$102,278	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$417,504	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$328,607	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$228,695	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$426,593	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$43,171	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$482,924	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$13,070,393	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$3,615,578	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$19,000	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,435,341	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$74,688	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,817,290	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$27,590	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$130,888	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$343,660	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$986,851	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$356,520	<p data-bbox="651 625 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$636,851	<p data-bbox="651 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$226,937	<p data-bbox="651 1136 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="651 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$92,261	<p data-bbox="651 1430 1511 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1537 1511 1606">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$98,432	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,865,483	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$86,872	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$7,267	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$42,789	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$268,200	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$13,132,498	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$494,600 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	17,147		
Basketball	397,741	73,727	
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball		5,985	
Wrestling			
Others			
Subtotal All Teams	414,888	79,712	0
Revenue Not Related to Specific Teams			
Total Revenue	414,888	79,712	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$3,586,230 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,586,230
Total Revenue	0	0	3,586,230

- 4 Direct Institutional Support \$5,173,047 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
 - Federal work study support for student workers employed by athletics.
 - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	149,705		
Basketball	144,684	73,304	
Golf	69,324	91,289	
Soccer		172,750	
Swimming and Diving		130,874	
Track and Field, X-Country	58,203	52,449	
Volleyball		133,663	
Wrestling	23,659		
Others			
Subtotal All Teams	445,575	654,329	0
Revenue Not Related to Specific Teams			4,073,143
Total Revenue	445,575	654,329	4,073,143

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$70,575 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Golf			
Soccer		35,287	
Swimming and Diving			
Track and Field, X-Country	17,644	17,644	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	17,644	52,931	0
Revenue Not Related to Specific Teams			
Total Revenue	17,644	52,931	0

7 Guarantees \$232,300 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	11,300		
Basketball	215,000		
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball		6,000	
Wrestling			
Others			
Subtotal All Teams	226,300	6,000	0
Revenue Not Related to Specific Teams			
Total Revenue	226,300	6,000	0

8 Contributions \$1,357,741 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	35,399		
Basketball	78,231	69,483	
Golf	15,121	36,371	
Soccer		3,638	
Swimming and Diving		87,757	
Track and Field, X-Country	375	375	
Volleyball		52,653	
Wrestling	142,558		
Others			
Subtotal All Teams	271,684	250,277	0
Revenue Not Related to Specific Teams			835,780
Total Revenue	271,684	250,277	835,780

9 In-Kind \$126,128 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	1,000		
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,000	0	0
Revenue Not Related to Specific Teams			125,128
Total Revenue	1,000	0	125,128

10 Compensation and Benefits \$102,278 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	15,000		
Basketball	21,480	17,600	
Golf	500	500	
Soccer		6,312	
Swimming and Diving		4,788	
Track and Field, X-Country	350	350	
Volleyball		4,718	
Wrestling			
Others			
Subtotal All Teams	37,330	34,268	0
Revenue Not Related to Specific Teams			30,680
Total Revenue	37,330	34,268	30,680

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$417,504 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	56,859	111,664	
Golf			
Soccer		10,500	
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	56,859	122,164	0
Revenue Not Related to Specific Teams			238,481
Total Revenue	56,859	122,164	238,481

13 Conference Distributions (Non Media and Non Bowl) \$328,607 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			328,607
Total Revenue	0	0	328,607

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$228,695 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	3,017		
Basketball	126,152	49,815	
Golf			
Soccer		662	
Swimming and Diving			
Track and Field, X-Country	135	135	
Volleyball		5,623	
Wrestling	101		
Others			
Subtotal All Teams	129,405	56,235	0
Revenue Not Related to Specific Teams			43,055
Total Revenue	129,405	56,235	43,055

15 Royalties, Licensing, Advertisement and Sponsorships

\$426,593 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	2,000		
Basketball	59,800	20,967	
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	61,800	20,967	0
Revenue Not Related to Specific Teams			343,826
Total Revenue	61,800	20,967	343,826

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$43,171 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	525		
Basketball	1,732	204	
Golf	3,302	3,684	
Soccer		4,515	
Swimming and Diving		82	
Track and Field, X-Country	48	48	
Volleyball		86	
Wrestling	738		
Others			
Subtotal All Teams	6,345	8,619	0
Revenue Not Related to Specific Teams			28,207
Total Revenue	6,345	8,619	28,207

18 Other Operating Revenue \$482,924 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	28,038		
Basketball	6,307	1,204	
Golf	45,250	53,125	
Soccer		300	
Swimming and Diving			
Track and Field, X-Country	3,360	3,320	
Volleyball		1,685	
Wrestling			
Others			
Subtotal All Teams	82,955	59,634	0
Revenue Not Related to Specific Teams			340,335
Total Revenue	82,955	59,634	340,335

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$13,070,393 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	263,131		
Basketball	1,107,986	417,968	
Golf	133,497	184,969	
Soccer		233,964	
Swimming and Diving		223,501	
Track and Field, X-Country	80,115	74,321	
Volleyball		210,413	
Wrestling	167,056		
Others			
Subtotal All Teams	1,751,785	1,345,136	0
Revenue Not Related to Specific Teams			9,973,472
Total Revenue	1,751,785	1,345,136	9,973,472

20 Athletic Student Aid *Total Dollar Amount* \$3,615,578 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	93.08
<i>Total Students Receiving Aid</i>	163

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	9.6		9.6	25	425,242
Basketball	11.4		11.4	13	444,307
Golf	4.38		4.38	8	188,730
Track and Field, X-Country	10.22		10.22	17	338,773
Wrestling	2.11		2.11	6	76,759
Expenses Not Related to Specific Teams			0		
Totals	37.71	0	37.71	69	1,473,811

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5		12.5	14	460,833
Golf	4.5		4.5	7	183,674
Soccer	11.67		11.67	24	486,997
Swimming and Diving	8.82		8.82	21	316,373
Track and Field, X-Country	8.42		8.42	17	296,907
Volleyball	9.46		9.46	11	396,983
Expenses Not Related to Specific Teams			0		
Totals	55.37	0	55.37	94	2,141,767

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$19,000 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	19,000		
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	19,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	19,000	0	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$2,435,341 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$74,688 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	129,313	1,000	2	2	132,699	10,500
Basketball	1	1	335,872	19,050	3	3	312,181	5,000
Golf	1	1	91,253	500				

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	45,344	350	1	0.5	29,356	0
Wrestling	1	1	106,217		1	0.1	1,977	0
Subtotal All Teams	5	4.5	707,999	20,900	7	5.6	476,213	15,500
Expenses Not Related to Specific Teams								
Total Expenses			707,999	20,900			476,213	15,500

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	346,344	3,320	3	3	389,736	13,300
Golf	1	1	64,512	500				
Soccer	1	1	88,399	6,312	2	1.25	38,778	
Swimming and Diving	1	1	57,486	2,000	1	0.75	26,890	2,788
Track and Field, X-Country	1	0.5	39,972	350	2	1	40,601	
Volleyball	1	1	83,688	8,656	2	1.5	74,723	1,062
Subtotal All Teams	6	5.5	680,401	21,138	10	7.50	570,728	17,150

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams								
Total Expenses			680,401	21,138	570,728			17,150

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,817,290	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$27,590	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	15,507	3,500	
Basketball	124,812	7,350	56,501 4,300

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Golf						
Soccer						
Swimming and Diving						
Track and Field, X-Country						
Volleyball						
Wrestling						
Others						
Subtotal All Teams	140,319	10,850	56,501	4,300	0	0
Expenses Not Related to Specific Teams					1,620,470	12,440
Total Expenses	140,319	10,850	56,501	4,300	1,620,470	12,440

26 Severance Payments \$130,888 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	130,888		
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	130,888	0	0
Expenses Not Related to Specific Teams			
Total Expenses	130,888	0	0

27 Recruiting \$343,660 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	37,324		
Basketball	130,955	93,834	
Golf	7,121	3,309	
Soccer		7,794	
Swimming and Diving		11,478	
Track and Field, X-Country	9,560	6,483	
Volleyball		7,188	
Wrestling	28,614		
Others			
Subtotal All Teams	213,574	130,086	0
Expenses Not Related to Specific Teams			
Total Expenses	213,574	130,086	0

28 Team \$986,851 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	169,436		
Basketball	178,612	183,928	
Golf	63,850	48,925	
Soccer		79,437	
Swimming and Diving		71,509	
Track and Field, X-Country	42,058	39,882	
Volleyball		109,214	
Wrestling			
Others			
Subtotal All Teams	453,956	532,895	0
Expenses Not Related to Specific Teams			
Total Expenses	453,956	532,895	0

29 Sports Equipment, Uniforms and Supplies \$356,520 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	59,894		
Basketball	40,825	63,317	
Golf	26,565	13,528	
Soccer		42,111	
Swimming and Diving		29,515	
Track and Field, X-Country	22,795	22,736	
Volleyball		16,797	
Wrestling	18,437		
Others			
Subtotal All Teams	168,516	188,004	0
Expenses Not Related to Specific Teams			
Total Expenses	168,516	188,004	0

30 Game Expense s \$636,851 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	65,778		
Basketball	300,161	172,347	
Golf	21,117	30,687	
Soccer		18,146	
Swimming and Diving		1,115	
Track and Field, X-Country	4,214	4,128	
Volleyball		19,158	
Wrestling			
Others			
Subtotal All Teams	391,270	245,581	0
Expenses Not Related to Specific Teams			
Total Expenses	391,270	245,581	0

31 Fund Raising, Marketing and Promotion \$226,937 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	5,064		
Basketball	35,030	3,150	
Golf	15,028	8,634	
Soccer		1,181	
Swimming and Diving		1,538	
Track and Field, X-Country	497	497	
Volleyball		914	
Wrestling	3,979		
Others			
Subtotal All Teams	59,598	15,914	0
Expenses Not Related to Specific Teams			151,425
Total Expenses	59,598	15,914	151,425

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$92,261 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			92,261
Total Expenses	0	0	92,261

34 Athletic Facilities Debt Service, Leases and Rental Fee \$98,432 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Golf			
Soccer		35,287	
Swimming and Diving			
Track and Field, X-Country	17,644	17,644	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	17,644	52,931	0
Expenses Not Related to Specific Teams			27,857
Total Expenses	17,644	52,931	27,857

35 Direct Overhead and Administrative Expenses \$1,865,483 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	120,650		
Basketball	49,321	38,241	
Golf	22,171	17,525	
Soccer		38,920	
Swimming and Diving		87,505	
Track and Field, X-Country	18,378	16,672	
Volleyball		12,520	
Wrestling	7,672		
Others			
Subtotal All Teams	218,192	211,383	0
Expenses Not Related to Specific Teams			1,435,908
Total Expenses	218,192	211,383	1,435,908

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$86,872 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	4,042	588	
Golf	220	196	
Soccer		310	
Swimming and Diving		15	
Track and Field, X-Country		85	
Volleyball		726	
Wrestling			
Others			
Subtotal All Teams	4,262	1,920	0
Expenses Not Related to Specific Teams			80,690
Total Expenses	4,262	1,920	80,690

38 Memberships and Dues \$7,267 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	245		
Basketball	955	295	
Golf	1,065	1,260	
Soccer		475	
Swimming and Diving		225	
Track and Field, X-Country			
Volleyball		365	
Wrestling			
Others			
Subtotal All Teams	2,265	2,620	0
Expenses Not Related to Specific Teams			2,382
Total Expenses	2,265	2,620	2,382

39 Student-Athlete Meals (non-travel) \$42,789 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	4,036		
Basketball	6,857	6,166	
Golf	522	591	
Soccer		4,595	
Swimming and Diving		273	
Track and Field, X-Country	2,579	1,212	
Volleyball		4,884	
Wrestling	271		
Others			
Subtotal All Teams	14,265	17,721	0
Expenses Not Related to Specific Teams			10,803
Total Expenses	14,265	17,721	10,803

40 Other Operating Expenses \$268,200 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	3,634		
Basketball	9,391	2,469	
Golf		1,005	
Soccer		1,689	
Swimming and Diving		985	
Track and Field, X-Country	2,767	306	
Volleyball		530	
Wrestling	613		
Others			
Subtotal All Teams	16,405	6,984	0
Expenses Not Related to Specific Teams			244,811
Total Expenses	16,405	6,984	244,811

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Golf			
Soccer			
Swimming and Diving			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$13,132,498 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,183,822		
Basketball	2,154,609	1,838,669	
Golf	438,142	374,346	
Soccer		850,431	
Swimming and Diving		609,695	
Track and Field, X-Country	534,315	487,475	
Volleyball		737,408	
Wrestling	244,539		
Others			
Subtotal All Teams	4,555,427	4,898,024	0
Expenses Not Related to Specific Teams			3,679,047
Total Expenses	4,555,427	4,898,024	3,679,047

Athletics Participation

Table 236 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		33					
Basketball		15	14				
Cross Country		9	6	9	6	9	6
Golf		10	7				
Soccer			25				
Swimming and Diving			22				
Track, Indoor		19	19	19	19	9	6
Track, Outdoor		20	19	9	19	9	6
Volleyball			12				
Wrestling		6					
Others							
Total Participants		112	124	37	44	27	18
Participant Proportion		47.5%	52.5%				
Unduplicated Count of Participants		89	99				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	0	1	0				
Basketball	1	0	1	0				
Golf	1	0	1	0				
Track and Field, X-Country		1	1	0				
Wrestling	1	0	1	0				
Others								
Coaching Position Totals	4	1	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

6 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	0	1	0				
Golf					1	0	1	0
Soccer	1	0	1	0				
Swimming and Diving					1	0	1	0
Track and Field, X-Country	0	1	1	0				
Volleyball					1	0	1	0
Others								
Coaching Position Totals	2	1	3	0	3	0	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

7 Table 3A - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	0	2	0				
Basketball	3	0	3	0				
Golf								
Track and Field, X-Country	0	1	1	0				
Wrestling		1	1	0				
Others								
Coaching Position Totals	5	2	7	0	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

10 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2	0	2	0	1	0	1	0
Golf								
Soccer					1	0	1	0
Swimming and Diving					0	1	0	1
Track and Field, X-Country	0	1	1	0	0	2	1	1
Volleyball	1	1	1	1				
Others								
Coaching Position Totals	3	2	4	1	2	3	3	2

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$819,000
- 53 - Total Institutional Debt:** \$114,411,597
- 54 - Athletics Dedicated Endowments:** \$588,007
- 55 - Institutional Endowments:** \$74,272,085
- 56 - Athletics Related Capital Expenditures:** \$623,400

Other Data Categories:

- Institutional Expenses:** \$184,104,218
- Athletically-Related Facilities Annual Debt Service:** \$98,431
- Institution's Annual Debt Service:** \$11,559,783
- Institution's Education and General Expenses:** \$150,279,804
- Average Cost of Full Grant-in-Aid - In-State:** \$21,734
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$36,440
- Average Cost of Attendance - In-State:** \$26,947
- Average Cost of Attendance - Out-of-State:** \$40,829
- Expenses Dedicated to Compliance:** \$226,994
- Name of Compliance Software Used:** JumpForward
- Compliance FTEs:** 2.25

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Track, Indoor	
Men's Wrestling	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 6	Total Women's Sports Sponsored: 8	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 14	Previous Year's Submission of Sports Sponsored: 14	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	9.6	0	9.6	9.6
Basketball	11.4	0	11.4	11.4
Golf	4.38	0	4.38	4.38
Track and Field, X- Country	10.22	0	10.22	10.22
Wrestling	2.11	0	2.11	2.11
Total Men's	37.71	0	37.71	37.71

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.5	0	12.5	12.5
Golf	4.5	0	4.5	4.5
Soccer	11.67	0	11.67	11.67
Swimming and Diving	8.82	0	8.82	8.82
Track and Field, X- Country	8.42	0	8.42	8.42
Volleyball	9.46	0	9.46	9.46
Total Women's	55.37	0	55.37	55.37

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
103.54 (103.54)	93.08 (93.08)	-10.46 (-10.10%)

Required explanation of -10.10% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: We had a greater number of student athletes that didn't renew their scholarship and more that ended up not attending the University as incoming students than in the past years

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	4	0	15,530
Basketball	6	3	3	34,592
Golf	0	0	0	0
Track and Field, X-Country	8	7	1	45,964
Wrestling	2	0	2	5,363
Men's Total	20	14	6	101,449

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	6	6	0	32,974
Golf	0	0	0	0
Soccer	0	0	0	0
Swimming and Diving	3	2	1	15,585
Track and Field, X-Country	11	10	1	52,967
Volleyball	1	1	0	7,619
Women's Total	21	19	2	109,145

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	41	33	8	\$210,594

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$1,473,811
Women's Teams	\$2,141,767
Total Amount	\$3,615,578

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$213,574
Women's Teams	\$130,086

Total Amount	\$343,660
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$157,333	4.5	\$141,600	5
Women's Teams	\$123,709	5.5	\$113,400	6

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$85,038	5.6	\$68,030	7
Women's Teams	\$76,097	7.5	\$57,073	10

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$0	\$397,741	\$73,727	\$23,132	\$0	\$494,600
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$3,586,230	\$3,586,230
4	Direct Institutional Support	\$0	\$144,684	\$73,304	\$881,916	\$4,073,143	\$5,173,047
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$70,575	\$0	\$70,575
7	Guarantees	\$0	\$215,000	\$0	\$17,300	\$0	\$232,300
8	Contributions	\$0	\$78,231	\$69,483	\$374,247	\$835,780	\$1,357,741
9	In-Kind	\$0	\$0	\$0	\$1,000	\$125,128	\$126,128
10	Compensation and Benefits provided by a third party	\$0	\$21,480	\$17,600	\$32,518	\$30,680	\$102,278
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$56,859	\$111,664	\$10,500	\$238,481	\$417,504
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$328,607	\$328,607
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$0	\$126,152	\$49,815	\$9,673	\$43,055	\$228,695
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$59,800	\$20,967	\$2,000	\$343,826	\$426,593
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$1,732	\$204	\$13,028	\$28,207	\$43,171
18	Other Operating Revenue	\$0	\$6,307	\$1,204	\$135,078	\$340,335	\$482,924
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Total Operating Revenues	\$0	\$1,107,986	\$417,968	\$1,570,967	\$9,973,472	\$13,070,393
<i>Expenses</i>							
20	Athletic Student Aid	\$0	\$444,307	\$460,833	\$2,710,438	\$0	\$3,615,578
21	Guarantees	\$0	\$19,000	\$0	\$0	\$0	\$19,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$0	\$648,053	\$736,080	\$1,051,208	\$0	\$2,435,341
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$24,050	\$16,620	\$34,018	\$0	\$74,688
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$124,812	\$56,501	\$15,507	\$1,620,470	\$1,817,290
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$7,350	\$4,300	\$3,500	\$12,440	\$27,590
26	Severance Payments	\$0	\$130,888	\$0	\$0	\$0	\$130,888
27	Recruiting	\$0	\$130,955	\$93,834	\$118,871	\$0	\$343,660
28	Team Travel	\$0	\$178,612	\$183,928	\$624,311	\$0	\$986,851
29	Sports Equipment, Uniforms and Supplies	\$0	\$40,825	\$63,317	\$252,378	\$0	\$356,520
30	Game Expenses	\$0	\$300,161	\$172,347	\$164,343	\$0	\$636,851
31	Fund Raising, Marketing and Promotion	\$0	\$35,030	\$3,150	\$37,332	\$151,425	\$226,937
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$92,261	\$92,261
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$70,575	\$27,857	\$98,432
35	Direct Overhead and Administrative Expenses	\$0	\$49,321	\$38,241	\$342,013	\$1,435,908	\$1,865,483
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$4,042	\$588	\$1,552	\$80,690	\$86,872

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
38	Memberships and Dues	\$0	\$955	\$295	\$3,635	\$2,382	\$7,267
39	Student-Athlete Meals (non-travel)	\$0	\$6,857	\$6,166	\$18,963	\$10,803	\$42,789
40	Other Operating Expenses	\$0	\$9,391	\$2,469	\$11,529	\$244,811	\$268,200
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$0	\$2,154,609	\$1,838,669	\$5,460,173	\$3,679,047	\$13,132,498
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$0	-\$1,046,623	-\$1,420,701	-\$3,889,206	\$6,294,425	-\$62,105