

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: CliftonLarsonAllen

AUP Report Issuance Date: 01/09/2020

Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Pac-12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse		x	
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing	x	x	
Soccer		x	
Softball			
Swimming and Diving			
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	7	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$14,030,529	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,549,105	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$8,297,421	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$2,436,499	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$320,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$16,113,839	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$1,748,353	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$20,834,613	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,209,666	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$10,227,706	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$2,307,881	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,742,848	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,099,693	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$1,683,444	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$4,333,601	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$94,935,198	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$11,804,847	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$933,903	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$16,578,878	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$15,142,537	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$8,494,428	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$1,341,699	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,493,288	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,574,464	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$3,750,709	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,782,701	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$532,799	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$350,441	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$12,156,756	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$8,684,879	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$2,436,499	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,282,127	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$74,222	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,781,119	<p data-bbox="651 375 1430 443">Include meal allowance and food/snacks provided to student-athletes.</p> <p data-bbox="651 485 1451 558">Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$6,194,145	<p data-bbox="651 579 1471 684">Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul data-bbox="651 726 1138 800" style="list-style-type: none"> <li data-bbox="651 726 1138 758">• Non-team travel (conferences, etc.). <li data-bbox="651 768 1032 800">• Team banquets and awards. <p data-bbox="651 842 1507 947">If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$22,843	<p data-bbox="651 968 1511 1041">Input all expenditures related to participation in a post-season bowl game, including:</p> <ul data-bbox="651 1083 1198 1251" style="list-style-type: none"> <li data-bbox="651 1083 1198 1115">• Team travel, lodging and meal expenses. <li data-bbox="651 1125 1166 1157">• Bonuses related to bowl participation. <li data-bbox="651 1167 857 1199">• Spirit groups. <li data-bbox="651 1209 813 1241">• Uniforms. <p data-bbox="651 1283 1511 1398">Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p data-bbox="651 1419 1503 1482">Input all coaching bonuses related to participation in a post-season bowl game.</p> <p data-bbox="651 1524 1422 1598">Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
Total Operating Expenses		\$98,413,284	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$14,030,529 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	2,248,817	135,798	
Football	11,523,640		
Golf			
Lacrosse			
Skiing			
Soccer		35,453	
Tennis			
Track and Field, X-Country	8,481	8,481	
Volleyball		69,859	
Others			
Subtotal All Teams	13,780,938	249,591	0
Revenue Not Related to Specific Teams			
Total Revenue	13,780,938	249,591	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$1,549,105 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,549,105
Total Revenue	0	0	1,549,105

4 Direct Institutional Support \$8,297,421 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	342,198	334,920	
Football	489,103		
Golf	153,398	158,630	
Lacrosse		375,203	
Skiing	151,756	92,116	
Soccer		224,769	
Tennis		114,242	
Track and Field, X-Country	335,888	307,958	
Volleyball		169,713	
Others			
Subtotal All Teams	1,472,343	1,777,551	0
Revenue Not Related to Specific Teams			5,047,527
Total Revenue	1,472,343	1,777,551	5,047,527

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$2,436,499 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,436,499
Total Revenue	0	0	2,436,499

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$320,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	20,000		
Football	300,000		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	320,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	320,000	0	0

8 Contributions \$16,113,839 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	754,318	175,559	
Football	4,791,478		
Golf	59,720	18,099	
Lacrosse		1,773	
Skiing	73,933	73,933	
Soccer		126,824	
Tennis		29,022	
Track and Field, X-Country	10,460	10,460	
Volleyball			
Others			
Subtotal All Teams	5,689,909	435,670	0
Revenue Not Related to Specific Teams			9,988,260
Total Revenue	5,689,909	435,670	9,988,260

9 In-Kind \$1,748,353 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball	28,586	1,131	
Football	184,003		
Golf	126,515	123,870	
Lacrosse		700	
Skiing	4,175	4,175	
Soccer		10,135	
Tennis			
Track and Field, X-Country	2,948	2,948	
Volleyball			
Others			
Subtotal All Teams	346,227	142,959	0
Revenue Not Related to Specific Teams			1,259,167
Total Revenue	346,227	142,959	1,259,167

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$20,834,613 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball	4,166,923		
Football	16,667,690		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	20,834,613	0	0
Revenue Not Related to Specific Teams			
Total Revenue	20,834,613	0	0

12 NCAA \$1,209,666 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball	35,028	1,394	
Football	46,153		
Golf	2,463	15,437	
Lacrosse		34,857	
Skiing	17,947	25,305	
Soccer		114,247	
Tennis		11,792	
Track and Field, X-Country	10,415	20,764	
Volleyball		13,285	
Others			
Subtotal All Teams	112,006	237,081	0
Revenue Not Related to Specific Teams			860,579
Total Revenue	112,006	237,081	860,579

13 Conference Distributions (Non Media and Non Bowl) \$10,227,706 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Basketball	1,521,108		
Football	7,467,006		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball		30,000	
Others			
Subtotal All Teams	8,988,114	30,000	0
Revenue Not Related to Specific Teams		1,209,592	
Total Revenue	8,988,114	1,239,592	0

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$2,307,881 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	194,609	22,477	
Football	1,143,245		
Golf			
Lacrosse		246	
Skiing			
Soccer		6,310	
Tennis			
Track and Field, X- Country			
Volleyball		12,994	
Others			
Subtotal All Teams	1,337,854	42,027	0
Revenue Not Related to Specific Teams			928,000
Total Revenue	1,337,854	42,027	928,000

15 Royalties, Licensing, Advertisement and Sponsorships

\$8,742,848 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball			
Football	30,375		
Golf			5,000
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	30,375	5,000	0
Revenue Not Related to Specific Teams			8,707,473
Total Revenue	30,375	5,000	8,707,473

16 Sports Camp Revenues \$1,099,693 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball	208,767	127,433	
Football	68,995		
Golf	64,868		
Lacrosse		53,655	
Skiing			
Soccer		357,759	
Tennis		11,711	
Track and Field, X-Country			
Volleyball		182,795	
Others			
Subtotal All Teams	342,630	733,353	0
Revenue Not Related to Specific Teams			23,710
Total Revenue	342,630	733,353	23,710

17 Athletics Restricted Endowment and Investments Income \$1,683,444 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball	21,275	41,925	
Football	461,375		
Golf	34,300	4,675	
Lacrosse		825	
Skiing	198,747	198,747	
Soccer			
Tennis		8,425	
Track and Field, X-Country	7,888	7,888	
Volleyball		3,850	
Others			
Subtotal All Teams	723,585	266,335	0
Revenue Not Related to Specific Teams			693,524
Total Revenue	723,585	266,335	693,524

18 Other Operating Revenue \$4,333,601 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	-121,279	540	
Football	246,578		
Golf			
Lacrosse		1,690	
Skiing	9,708	9,708	
Soccer		180	
Tennis		980	
Track and Field, X-Country	12,725	12,725	
Volleyball		2,250	
Others			
Subtotal All Teams	147,732	28,073	0
Revenue Not Related to Specific Teams			4,157,796
Total Revenue	147,732	28,073	4,157,796

19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$94,935,198 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Basketball	9,420,350	841,177	
Football	43,419,641		
Golf	441,264	325,711	
Lacrosse		468,949	
Skiing	456,266	403,984	
Soccer		875,677	
Tennis		176,172	
Track and Field, X-Country	388,805	371,224	
Volleyball		484,746	
Others			
Subtotal All Teams	54,126,326	3,947,640	0
Revenue Not Related to Specific Teams		1,209,592	35,651,640
Total Revenue	54,126,326	5,157,232	35,651,640

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$11,804,847	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	214.04
<i>Total Students Receiving Aid</i>	293

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	778,807
Football	82.92	1.11	84.03	98	4,954,571
Golf	4.91	0.3	5.21	10	231,731
Skiing	6.32	1	7.32	8	423,883
Track and Field, X-Country	10.91	0	10.91	23	515,506
Expenses Not Related to Specific Teams			0		32,584
Totals	118.06	2.41	120.47	152	6,937,082

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.07	0	13.07	14	804,029
Golf	6.34	0	6.34	9	338,504
Lacrosse	12.83	1	13.83	35	597,094
Skiing	6.99	1	7.99	8	430,901
Soccer	14.77	1.35	16.12	24	872,117
Tennis	6	0	6	8	329,363
Track and Field, X-Country	18.14	0	18.14	30	800,511
Volleyball	12.08	0	12.08	13	689,246
Expenses Not Related to Specific Teams			0		6,000
Totals	90.22	3.35	93.57	141	4,867,765

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$933,903 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	411,500	87,480	
Football	400,000		
Golf			
Lacrosse			
Skiing			
Soccer		3,466	
Tennis			
Track and Field, X-Country			
Volleyball		31,457	
Others			
Subtotal All Teams	811,500	122,403	0
Expenses Not Related to Specific Teams			
Total Expenses	811,500	122,403	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$16,578,878

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	2,851,627		3	3	983,306	
Football	1	1	3,603,889		10	10	4,735,039	
Golf	1	1	160,382		1	1	97,914	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Skiing	1	1	73,101		3	1.5	104,363	
Track and Field, X-Country	1	1	149,772		5	2.5	201,910	
Subtotal All Teams	5	5	6,838,771	0	22	18.0	6,122,532	0
Expenses Not Related to Specific Teams								
Total Expenses			6,838,771	0			6,122,532	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	500,771		3	3	584,226	
Golf	1	1	170,217		1	1	80,594	
Lacrosse	1	1	197,660		2	2	182,272	
Skiing	1	1	73,101		3	1.5	104,363	
Soccer	1	1	308,818		2	2	260,116	
Tennis	1	1	163,510		1	1	86,036	
Track and Field, X-Country	1	1	149,772		5	2.5	201,910	
Volleyball	1	1	270,392		2	2	283,817	
Subtotal All Teams	8	8	1,834,241	0	19	15.0	1,783,334	0

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams								
Total Expenses			1,834,241	0			1,783,334	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$15,142,537	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Basketball	464,437	269,073	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	1,256,592					
Golf	18,369		15,465			
Lacrosse			26,890			
Skiing	18,805		18,805			
Soccer			119,751			
Tennis			17,574			
Track and Field, X-Country	49,947		49,947			
Volleyball			180,598			
Others						
Subtotal All Teams	1,808,150	0	698,103	0	0	0
Expenses Not Related to Specific Teams					12,636,284	
Total Expenses	1,808,150	0	698,103	0	12,636,284	0

26 Severance Payments \$8,494,428 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Basketball		252,869	
Football	8,149,244		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis		92,315	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	8,149,244	345,184	0
Expenses Not Related to Specific Teams			
Total Expenses	8,149,244	345,184	0

27 Recruiting \$1,341,699 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting	Recruiting
Basketball	159,073		131,450	
Football	775,312			
Golf	23,748		23,611	
Lacrosse			34,744	
Skiing	4,126		5,406	
Soccer			49,490	
Tennis			39,998	
Track and Field, X-Country	18,731		26,288	
Volleyball			49,722	
Others				
Subtotal All Teams	980,990		360,709	0
Expenses Not Related to Specific Teams				
Total Expenses	980,990		360,709	0

28 Team \$3,493,288 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel	Team Travel
Basketball		462,664	262,970	
Football		1,155,372		
Golf		119,959	114,552	
Lacrosse			253,341	
Skiing		106,451	106,451	
Soccer			146,845	
Tennis			63,994	
Track and Field, X-Country		230,715	230,715	
Volleyball			239,259	
Others				
Subtotal All Teams		2,075,161	1,418,127	0
Expenses Not Related to Specific Teams				
Total Expenses		2,075,161	1,418,127	0

29 Sports Equipment, Uniforms and Supplies \$1,574,464 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Basketball	85,006	87,807	
Football	848,631		
Golf	67,445	46,725	
Lacrosse		65,677	
Skiing	49,923	49,923	
Soccer		50,628	
Tennis		42,847	
Track and Field, X-Country	67,412	67,412	
Volleyball		45,028	
Others			
Subtotal All Teams	1,118,417	456,047	0
Expenses Not Related to Specific Teams			
Total Expenses	1,118,417	456,047	0

30 Game Expense s \$3,750,709 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Basketball	701,110	309,724	
Football	2,458,151		
Golf			
Lacrosse		58,821	
Skiing	1,423	1,423	
Soccer		56,672	
Tennis		8,042	
Track and Field, X-Country	23,846	23,846	
Volleyball		87,536	
Others			
Subtotal All Teams	3,184,530	546,064	0
Expenses Not Related to Specific Teams			20,115
Total Expenses	3,184,530	546,064	20,115

31 Fund Raising, Marketing and Promotion \$1,782,701 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball		294	
Football	279		
Golf	16,800	5,386	
Lacrosse			
Skiing	37,956	37,956	
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	55,035	43,636	0
Expenses Not Related to Specific Teams			1,684,030
Total Expenses	55,035	43,636	1,684,030

32 Sports Camp Expenses \$532,799 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	88,690	65,422	
Football	14,478		
Golf	47,635		
Lacrosse		28,971	
Skiing			
Soccer		183,449	
Tennis		3,015	
Track and Field, X-Country			
Volleyball		97,925	
Others			
Subtotal All Teams	150,803	378,782	0
Expenses Not Related to Specific Teams			3,214
Total Expenses	150,803	378,782	3,214

33 Spirit Groups \$350,441 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			350,441
Total Expenses	0	0	350,441

34 Athletic Facilities Debt Service, Leases and Rental Fee \$12,156,756 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball			
Football	12,420		
Golf	120,050	125,922	
Lacrosse			
Skiing	6,250	6,250	
Soccer		131	
Tennis		17,051	
Track and Field, X-Country			
Volleyball		120	
Others			
Subtotal All Teams	138,720	149,474	0
Expenses Not Related to Specific Teams			11,868,562
Total Expenses	138,720	149,474	11,868,562

- 35 Direct Overhead and Administrative Expenses \$8,684,879 Input overhead and administrative expenses paid by or charged directly to athletics including:
- Administrative/Overhead fees charged by the institution to athletics.
 - Facilities maintenance.
 - Security.
 - Risk Management.
 - Utilities.
 - Equipment Repair.
 - Telephone.
 - Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	55,974	8,764	
Football	24,652		
Golf	4,912	852	
Lacrosse		7,427	
Skiing	13,360	13,360	
Soccer		24,609	
Tennis		33,460	
Track and Field, X-Country	25,536	25,536	
Volleyball		14,261	
Others			
Subtotal All Teams	124,434	128,269	0
Expenses Not Related to Specific Teams			8,432,176
Total Expenses	124,434	128,269	8,432,176

36 Indirect Institutional Support \$2,436,499 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,436,499
Total Expenses	0	0	2,436,499

37 Medical Expenses and Insurance \$1,282,127 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	65,283	59,992	
Football	324,677		
Golf	7,384	22,504	
Lacrosse		27,155	
Skiing	18,825	23,682	
Soccer		42,486	
Tennis		29,632	
Track and Field, X-Country	13,167	45,667	
Volleyball		20,158	
Others			
Subtotal All Teams	429,336	271,276	0
Expenses Not Related to Specific Teams			581,515
Total Expenses	429,336	271,276	581,515

38 Memberships and Dues \$74,222 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	1,120	450	
Football	215		
Golf	2,295	826	
Lacrosse		625	
Skiing	530	530	
Soccer		324	
Tennis		550	
Track and Field, X-Country	350	350	
Volleyball		853	
Others			
Subtotal All Teams	4,510	4,508	0
Expenses Not Related to Specific Teams			65,204
Total Expenses	4,510	4,508	65,204

39 Student-Athlete Meals (non-travel) \$1,781,119 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	49,009	35,288	
Football	458,127		
Golf	1,780	1,576	
Lacrosse		28,335	
Skiing	1,359	1,359	
Soccer		37,925	
Tennis		5,715	
Track and Field, X-Country	13,894	13,894	
Volleyball		47,098	
Others			
Subtotal All Teams	524,169	171,190	0
Expenses Not Related to Specific Teams			1,085,760
Total Expenses	524,169	171,190	1,085,760

40 Other Operating Expenses \$6,194,145 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	95,379	236,014	
Football	448,389		
Golf	16,155	13,285	
Lacrosse		34,066	
Skiing	29,748	28,889	
Soccer		146,978	
Tennis		11,005	
Track and Field, X-Country	24,046	25,549	
Volleyball		78,900	
Others			
Subtotal All Teams	613,717	574,686	0
Expenses Not Related to Specific Teams			5,005,742
Total Expenses	613,717	574,686	5,005,742

41 Bowl Expenses \$22,843 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Basketball			
Football	22,843		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	22,843	0	0
Expenses Not Related to Specific Teams			
Total Expenses	22,843	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$98,413,284 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Basketball	7,252,985	3,696,623	
Football	29,642,881		
Golf	936,559	960,019	
Lacrosse		1,543,078	
Skiing	890,103	902,399	
Soccer		2,303,805	
Tennis		944,107	
Track and Field, X-Country	1,334,832	1,661,397	
Volleyball		2,136,370	
Others			
Subtotal All Teams	40,057,360	14,147,798	0
Expenses Not Related to Specific Teams	32,584	6,000	44,169,542
Total Expenses	40,089,944	14,153,798	44,169,542

Athletics Participation

Table 443 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		17	13				
Cross Country		15	22	15	22	15	22
Football		116					
Golf		13			10		
Lacrosse			38				
Skiing		13			14		
Soccer			26				
Tennis			7				
Track, Indoor		38	37	36	37	15	22
Track, Outdoor		36	37	36	37	15	22
Volleyball			15				
Others							
Total Participants		248	195	87	120	45	66
Participant Proportion		56.0%	44.0%				
Unduplicated Count of Participants		197	124				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	3	2	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Lacrosse					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

26 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	10		10					
Golf	1		1					
Skiing		3	2	1		1	1	
Track and Field, X-Country		5	3	2		3	2	1
Others								
Coaching Position Totals	14	8	19	3	0	4	3	1

Assistant Coaching Assignments - Women's Teams

Table 3B

25 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Lacrosse	1		1		1		1	
Skiing		3	2	1		1	1	
Soccer	2		2			1		1
Tennis	1	1	1	1				
Track and Field, X-Country		5	3	2		3	2	1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	9	12	4	4	5	7	2

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$168,972,114
- 53 - Total Institutional Debt:** \$858,785,767
- 54 - Athletics Dedicated Endowments:** \$24,315,200
- 55 - Institutional Endowments:** \$705,655,636
- 56 - Athletics Related Capital Expenditures:** \$3,696,268

Other Data Categories:

- Institutional Expenses:** \$1,664,311,138
- Athletically-Related Facilities Annual Debt Service:** \$12,373,226
- Institution's Annual Debt Service:** \$79,054,675
- Institution's Education and General Expenses:** \$1,353,658,958
- Average Cost of Full Grant-in-Aid - In-State:** \$31,458
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$56,369
- Average Cost of Attendance - In-State:** \$31,458
- Average Cost of Attendance - Out-of-State:** \$56,369
- Expenses Dedicated to Compliance:** \$459,704
- Name of Compliance Software Used:** Jumpforward and
Compliance Assistant
- Compliance FTEs:** 4

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Lacrosse	
x Men's Skiing	x Women's Skiing	
x Men's Track, Indoor	x Women's Soccer	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 7	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 17	Previous Year's Submission of Sports Sponsored: 17	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13	0	13
Football	82.92	1.11	84.03
Golf	4.91	0.3	5.21
Skiing	6.32	1	7.32
Track and Field, X- Country	10.91	0	10.91
Total Men's	118.06	2.41	120.47

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.07	0	13.07
Golf	6.34	0	6.34
Lacrosse	12.83	1	13.83
Skiing	6.99	1	7.99
Soccer	14.77	1.35	16.12
Tennis	6	0	6
Track and Field, X- Country	18.14	0	18.14
Volleyball	12.08	0	12.08
Total Women's	90.22	3.35	93.57

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
211.8	214.04	2.24 (1.06%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	4	1	23,525
Football	34	22	12	156,798
Golf	1	1	0	6,095
Skiing	1	0	1	6,045
Track and Field, X-Country	3	5	-2	16,385
Men's Total	44	32	12	208,848

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	1	0	2,432
Golf		0	0	
Lacrosse		0	0	
Skiing	1	1	0	6,045
Soccer	2	1	1	7,950
Tennis		0	0	
Track and Field, X-Country	4	6	-2	19,530
Volleyball	1	2	-1	2,884
Women's Total	9	11	-2	38,841

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	53	43	10	\$247,689

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,904,498
Women's Teams	\$4,861,765
Total Amount	\$11,766,263

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$980,990
Women's Teams	\$360,709

Total Amount	\$1,341,699
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,367,754	5	\$1,367,754	5
Women's Teams	\$229,280	8	\$229,280	8

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$340,141	18	\$278,297	22
Women's Teams	\$118,889	15	\$93,860	19

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$11,523,640	\$2,248,817	\$135,798	\$122,274	\$0	\$14,030,529
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,549,105	\$1,549,105
4	Direct Institutional Support	\$489,103	\$342,198	\$334,920	\$2,083,673	\$5,047,527	\$8,297,421
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,436,499	\$2,436,499
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$300,000	\$20,000	\$0	\$0	\$0	\$320,000
8	Contributions	\$4,791,478	\$754,318	\$175,559	\$404,224	\$9,988,260	\$16,113,839
9	In-Kind	\$184,003	\$28,586	\$1,131	\$275,466	\$1,259,167	\$1,748,353
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$16,667,690	\$4,166,923	\$0	\$0	\$0	\$20,834,613
12	NCAA Distributions	\$46,153	\$35,028	\$1,394	\$266,512	\$860,579	\$1,209,666
13	Conference Distributions (Non Media and Non Bowl)	\$7,467,006	\$1,521,108	\$0	\$30,000	\$1,209,592	\$10,227,706
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$1,143,245	\$194,609	\$22,477	\$19,550	\$928,000	\$2,307,881
15	Royalties, Licensing, Advertisement and Sponsorships	\$30,375	\$0	\$0	\$5,000	\$8,707,473	\$8,742,848

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$68,995	\$208,767	\$127,433	\$670,788	\$23,710	\$1,099,693
17	Athletics Restricted Endowment and Investments Income	\$461,375	\$21,275	\$41,925	\$465,345	\$693,524	\$1,683,444
18	Other Operating Revenue	\$246,578	-\$121,279	\$540	\$49,966	\$4,157,796	\$4,333,601
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$43,419,641	\$9,420,350	\$841,177	\$4,392,798	\$36,861,232	\$94,935,198
<i>Expenses</i>							
20	Athletic Student Aid	\$4,954,571	\$778,807	\$804,029	\$5,228,856	\$38,584	\$11,804,847
21	Guarantees	\$400,000	\$411,500	\$87,480	\$34,923	\$0	\$933,903
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,338,928	\$3,834,933	\$1,084,997	\$3,320,020	\$0	\$16,578,878
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,256,592	\$464,437	\$269,073	\$516,151	\$12,636,284	\$15,142,537
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$8,149,244	\$0	\$252,869	\$92,315	\$0	\$8,494,428
27	Recruiting	\$775,312	\$159,073	\$131,450	\$275,864	\$0	\$1,341,699
28	Team Travel	\$1,155,372	\$462,664	\$262,970	\$1,612,282	\$0	\$3,493,288
29	Sports Equipment, Uniforms and Supplies	\$848,631	\$85,006	\$87,807	\$553,020	\$0	\$1,574,464
30	Game Expenses	\$2,458,151	\$701,110	\$309,724	\$261,609	\$20,115	\$3,750,709
31	Fund Raising, Marketing and Promotion	\$279	\$0	\$294	\$98,098	\$1,684,030	\$1,782,701
32	Sports Camp Expenses	\$14,478	\$88,690	\$65,422	\$360,995	\$3,214	\$532,799

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$350,441	\$350,441
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$12,420	\$0	\$0	\$275,774	\$11,868,562	\$12,156,756
35	Direct Overhead and Administrative Expenses	\$24,652	\$55,974	\$8,764	\$163,313	\$8,432,176	\$8,684,879
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,436,499	\$2,436,499
37	Medical Expenses and Insurance	\$324,677	\$65,283	\$59,992	\$250,660	\$581,515	\$1,282,127
38	Memberships and Dues	\$215	\$1,120	\$450	\$7,233	\$65,204	\$74,222
39	Student-Athlete Meals (non-travel)	\$458,127	\$49,009	\$35,288	\$152,935	\$1,085,760	\$1,781,119
40	Other Operating Expenses	\$448,389	\$95,379	\$236,014	\$408,621	\$5,005,742	\$6,194,145
41	Bowl Expenses	\$22,843	\$0	\$0	\$0	\$0	\$22,843
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$29,642,881	\$7,252,985	\$3,696,623	\$13,612,669	\$44,208,126	\$98,413,284
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$13,776,760	\$2,167,365	-\$2,855,446	-\$9,219,871	-\$7,346,894	-\$3,478,086