

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 01/14/2021

Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Pac-12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse		x	
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing	x	x	
Soccer		x	
Softball			
Swimming and Diving			
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	7	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$17,693,255	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,597,446	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$7,369,391	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$2,239,725	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$54,000	<p>Input revenue received from participation in away games. This includes payments received due to game cancellations.</p>

ID	Item	Amount	Definition
8	Contributions	\$13,282,266	<p data-bbox="656 239 1398 306">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="656 352 1526 625" style="list-style-type: none"> <li data-bbox="656 352 1526 459">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="656 472 1526 579">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="656 592 1281 625">• Amounts received above face value for tickets. <p data-bbox="656 663 1403 697">Contributions shall include cash and marketable securities.</p> <p data-bbox="656 735 834 768">Do not report:</p> <ul data-bbox="656 814 1349 888" style="list-style-type: none"> <li data-bbox="656 814 1349 848">• Pledges until funds are provided to athletics for use. <li data-bbox="656 856 1312 888">• Contributions to be used in other reporting years.
9	In-Kind	\$725,972	<p data-bbox="656 926 1474 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="656 1039 1062 1203" style="list-style-type: none"> <li data-bbox="656 1039 1062 1073">• Dealer provided automobiles. <li data-bbox="656 1081 834 1115">• Equipment. <li data-bbox="656 1123 802 1157">• Services. <li data-bbox="656 1165 938 1203">• Nutritional product. <p data-bbox="656 1241 1503 1308">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="656 1346 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$21,935,166	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$308,959	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$9,287,115	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$1,148,174	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$3,868,507	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$7,105,608	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$760,031	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$815,492	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$7,401,597	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$95,592,704	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$11,912,229	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$1,154,521	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$15,894,550	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$15,828,806	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$805,434	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$870,670	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,040,889	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,766,159	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$3,536,252	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,007,477	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$403,729	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$287,830	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$12,825,503	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$10,649,386	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$2,239,725	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,308,353	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$62,345	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,843,026	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$5,745,222	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including (Football only):</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game (Football only).</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$91,182,106	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$17,693,255 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	2,426,285	147,221	
Football	14,999,772		
Golf			
Lacrosse			
Skiing			
Soccer		45,777	
Tennis			
Track and Field, X-Country	3,458	3,458	
Volleyball		67,284	
Others			
Subtotal All Teams	17,429,515	263,740	0
Revenue Not Related to Specific Teams			
Total Revenue	17,429,515	263,740	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$1,597,446 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,597,446
Total Revenue	0	0	1,597,446

4 Direct Institutional Support \$7,369,391 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	30,000	303,893	
Football	360,938		
Golf	164,089	237,700	
Lacrosse		523,362	
Skiing	242,089	250,662	
Soccer		471,319	
Tennis		247,383	
Track and Field, X-Country	404,532	677,932	
Volleyball		30,000	
Others			
Subtotal All Teams	1,201,648	2,742,251	0
Revenue Not Related to Specific Teams			3,425,492
Total Revenue	1,201,648	2,742,251	3,425,492

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$2,239,725 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,239,725
Total Revenue	0	0	2,239,725

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$54,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	50,000	4,000	
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	50,000	4,000	0
Revenue Not Related to Specific Teams			
Total Revenue	50,000	4,000	0

8 Contributions \$13,282,266 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	699,225	42,064	
Football	6,285,666		
Golf	60,069	3,557	
Lacrosse		26,888	
Skiing	44,812	44,812	
Soccer		1,528	
Tennis		39,339	
Track and Field, X-Country	20,929	20,929	
Volleyball			
Others			
Subtotal All Teams	7,110,701	179,117	0
Revenue Not Related to Specific Teams			5,992,448
Total Revenue	7,110,701	179,117	5,992,448

9 In-Kind \$725,972 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball	23,153		
Football	333,613		
Golf	27,490	26,415	
Lacrosse			
Skiing	4,378	4,378	
Soccer		10,055	
Tennis			
Track and Field, X-Country	1,998	1,998	
Volleyball			
Others			
Subtotal All Teams	390,632	42,846	0
Revenue Not Related to Specific Teams			292,494
Total Revenue	390,632	42,846	292,494

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$21,935,166 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball	4,373,033		
Football	17,492,133		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	21,865,166	0	0
Revenue Not Related to Specific Teams			70,000
Total Revenue	21,865,166	0	70,000

12 NCAA \$308,959 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball			
Football			
Golf			
Lacrosse			
Skiing	9,337	9,337	
Soccer		19,300	
Tennis			
Track and Field, X-Country	6,487	8,454	
Volleyball			
Others			
Subtotal All Teams	15,824	37,091	0
Revenue Not Related to Specific Teams			256,044
Total Revenue	15,824	37,091	256,044

13 Conference Distributions (Non Media and Non Bowl) \$9,287,115 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Basketball	1,390,333		
Football	7,641,910		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	9,032,243	0	0
Revenue Not Related to Specific Teams			254,872
Total Revenue	9,032,243	0	254,872

13A Conference Distributions of Bowl Generated Revenue \$1,148,174 Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Basketball			
Football	1,148,174		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,148,174	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,148,174	0	0

14 Program, Novelty, Parking and Concession Sales \$3,868,507 Input revenues from:

- Game Programs.
- Novelty.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	213,993	21,652	
Football	1,524,050		
Golf			
Lacrosse		286	
Skiing			
Soccer		5,531	
Tennis			
Track and Field, X- Country			
Volleyball		9,476	
Others			
Subtotal All Teams	1,738,043	36,945	0
Revenue Not Related to Specific Teams			2,093,519
Total Revenue	1,738,043	36,945	2,093,519

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$7,105,608 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball			
Football	7,776		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	7,776	0	0
Revenue Not Related to Specific Teams			7,097,832
Total Revenue	7,776	0	7,097,832

16 Sports Camp Revenues \$760,031 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Basketball	208		
Football			
Golf	71,429		
Lacrosse		21,296	
Skiing			
Soccer		483,110	
Tennis			
Track and Field, X-Country			
Volleyball		155,193	
Others			
Subtotal All Teams	71,637	659,599	0
Revenue Not Related to Specific Teams			28,795
Total Revenue	71,637	659,599	28,795

17 Athletics Restricted Endowment and Investments Income \$815,492 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball	24,105	43,950	
Football	495,239		
Golf	33,729	4,682	
Lacrosse		3,200	
Skiing	15,716	15,716	
Soccer			
Tennis		9,447	
Track and Field, X-Country	8,532	8,532	
Volleyball		4,000	
Others			
Subtotal All Teams	577,321	89,527	0
Revenue Not Related to Specific Teams			148,644
Total Revenue	577,321	89,527	148,644

18 Other Operating Revenue \$7,401,597 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	-239	797	
Football	186,751		
Golf			
Lacrosse		1,072	
Skiing	7,378	7,378	
Soccer		-2,272	
Tennis			
Track and Field, X-Country	1,985	1,985	
Volleyball		430	
Others			
Subtotal All Teams	195,875	9,390	0
Revenue Not Related to Specific Teams			7,196,332
Total Revenue	195,875	9,390	7,196,332

19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$95,592,704 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Basketball	9,230,096	563,577	
Football	50,476,022		
Golf	356,806	272,354	
Lacrosse		576,104	
Skiing	323,710	332,283	
Soccer		1,034,348	
Tennis		296,169	
Track and Field, X-Country	447,921	723,288	
Volleyball		266,383	
Others			
Subtotal All Teams	60,834,555	4,064,506	0
Revenue Not Related to Specific Teams			30,693,643
Total Revenue	60,834,555	4,064,506	30,693,643

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$11,912,229	Input the total dollar amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	218.69
<i>Total Students Receiving Aid</i>	291

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	747,020
Football	85	1	86	94	4,806,534
Golf	11	0	11	11	210,540
Skiing	6.3	0	6.3	9	381,973
Track and Field, X-Country	11.69	0	11.69	24	578,139
Expenses Not Related to Specific Teams					
Totals	126.99	1	127.99	151	6,724,206

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	835,764
Golf	6	0	6	8	348,235
Lacrosse	12	0	12	32	597,033
Skiing	7	0	7	8	407,302
Soccer	14	0.7	14.7	26	864,010
Tennis	8	0	8	8	482,066
Track and Field, X-Country	18	0	18	33	838,313
Volleyball	12	0	12	12	738,772
Expenses Not Related to Specific Teams					
Totals	90	0.7	90.7	140	5,111,495

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					76,528
Totals	0	0	0	0	76,528

21 Guarantees \$1,154,521 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	565,000	80,000	
Football	450,000		
Golf			
Lacrosse			
Skiing			
Soccer		22,478	
Tennis			
Track and Field, X-Country			
Volleyball		37,043	
Others			
Subtotal All Teams	1,015,000	139,521	0
Expenses Not Related to Specific Teams			
Total Expenses	1,015,000	139,521	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$15,894,550 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:
 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:
 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	2,323,122	0	3	3	1,020,341	0
Football	1	1	3,392,721	0	10	10	5,439,210	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	148,041	0	1	1	50,795	0
Skiing	1	0.5	64,831	0	3	1.5	93,059	0
Track and Field, X-Country	1	0.5	104,972	0	5	2.5	171,044	0
Subtotal All Teams	5	4.0	6,033,687	0	22	18.0	6,774,449	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			6,033,687	0			6,774,449	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	440,169	0	3	3	433,729	0
Golf	1	1	144,270	0	1	1	74,596	0
Lacrosse	1	1	165,398	0	2	2	106,356	0
Skiing	1	0.5	64,831	0	3	1.5	93,059	0
Soccer	1	1	345,500	0	2	2	280,445	0
Tennis	1	1	149,659	0	1	1	44,955	0
Track and Field, X-Country	1	0.5	104,972	0	5	2.5	171,044	0
Volleyball	1	1	230,216	0	2	2	237,215	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	8	7.0	1,645,015	0	19	15.0	1,441,399	0
Expenses Not Related to Specific Teams								
Total Expenses			1,645,015	0			1,441,399	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$15,828,806 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	371,948		297,968			
Football	1,329,496					
Golf	46,224		16,236			
Lacrosse			77,548			
Skiing	28,787		28,787			
Soccer			114,762			
Tennis			19,901			
Track and Field, X-Country	47,417		47,417			
Volleyball			156,138			
Others						
Subtotal All Teams	1,823,872	0	758,757	0	0	0
Expenses Not Related to Specific Teams					13,246,177	
Total Expenses	1,823,872	0	758,757	0	13,246,177	0

26 Severance Payments \$805,434 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Basketball			
Football	741,105		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	741,105	0	0
Expenses Not Related to Specific Teams			64,329
Total Expenses	741,105	0	64,329

27 Recruiting \$870,670 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Basketball	115,954	104,890	
Football	488,905		
Golf	16,729	9,452	
Lacrosse		21,901	
Skiing	1,898	1,898	
Soccer		25,546	
Tennis		19,633	
Track and Field, X-Country	19,332	19,332	
Volleyball		25,200	
Others			
Subtotal All Teams	642,818	227,852	0
Expenses Not Related to Specific Teams			
Total Expenses	642,818	227,852	0

28 Team \$3,040,889 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Basketball	466,226	318,365	
Football	1,181,126		
Golf	77,231	70,837	
Lacrosse		77,177	
Skiing	78,554	78,554	
Soccer		188,882	
Tennis		70,407	
Track and Field, X-Country	111,216	111,216	
Volleyball		211,098	
Others			
Subtotal All Teams	1,914,353	1,126,536	0
Expenses Not Related to Specific Teams			
Total Expenses	1,914,353	1,126,536	0

29 Sports Equipment, Uniforms and Supplies \$1,766,159 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Basketball	79,760	79,125	
Football	1,003,438		
Golf	40,325	47,731	
Lacrosse		73,400	
Skiing	41,282	41,312	
Soccer		54,721	
Tennis		29,829	
Track and Field, X-Country	75,782	75,662	
Volleyball		46,566	
Others			
Subtotal All Teams	1,240,587	448,346	0
Expenses Not Related to Specific Teams			77,226
Total Expenses	1,240,587	448,346	77,226

30 Game Expense \$3,536,252 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Basketball	611,123	260,378	
Football	2,434,520		
Golf			
Lacrosse		22,213	
Skiing			
Soccer		76,808	
Tennis		5,032	
Track and Field, X-Country	10,211	10,211	
Volleyball		105,756	
Others			
Subtotal All Teams	3,055,854	480,398	0
Expenses Not Related to Specific Teams			
Total Expenses	3,055,854	480,398	0

31 Fund Raising, Marketing and Promotion \$1,007,477 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball			
Football			
Golf	18,576		
Lacrosse			
Skiing	38,528	38,528	
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	57,104	38,528	0
Expenses Not Related to Specific Teams			911,845
Total Expenses	57,104	38,528	911,845

32 Sports Camp Expenses \$403,729 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	193	278	
Football			
Golf	50,587		
Lacrosse		24,368	
Skiing			
Soccer		230,788	
Tennis		108	
Track and Field, X-Country			
Volleyball		93,022	
Others			
Subtotal All Teams	50,780	348,564	0
Expenses Not Related to Specific Teams			4,385
Total Expenses	50,780	348,564	4,385

33 Spirit Groups \$287,830 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			287,830
Total Expenses	0	0	287,830

34 Athletic Facilities Debt Service, Leases and Rental Fee \$12,825,503 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball			
Football			
Golf	21,585	31,300	
Lacrosse			
Skiing	6,250	6,250	
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	27,835	37,550	0
Expenses Not Related to Specific Teams			12,760,118
Total Expenses	27,835	37,550	12,760,118

35 Direct Overhead and Administrative Expenses \$10,649,386 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	8,085	6,352	
Football	38,317		
Golf	6,991	1,757	
Lacrosse		5,948	
Skiing	13,416	13,416	
Soccer		43,406	
Tennis		5,846	
Track and Field, X-Country	17,246	17,246	
Volleyball		13,916	
Others			
Subtotal All Teams	84,055	107,887	0
Expenses Not Related to Specific Teams			10,457,444
Total Expenses	84,055	107,887	10,457,444

36 Indirect Institutional Support \$2,239,725 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,239,725
Total Expenses	0	0	2,239,725

37 Medical Expenses and Insurance \$1,308,353 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	40,770	53,034	
Football	239,942		
Golf	10,916	15,221	
Lacrosse		22,498	
Skiing	1,314	14,385	
Soccer		36,474	
Tennis		17,638	
Track and Field, X-Country	12,270	29,965	
Volleyball		13,735	
Others			
Subtotal All Teams	305,212	202,950	0
Expenses Not Related to Specific Teams			800,191
Total Expenses	305,212	202,950	800,191

38 Memberships and Dues \$62,345 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	955	1,320	
Football			
Golf	1,025	976	
Lacrosse		350	
Skiing	903	903	
Soccer		675	
Tennis		775	
Track and Field, X-Country	500	500	
Volleyball		615	
Others			
Subtotal All Teams	3,383	6,114	0
Expenses Not Related to Specific Teams			52,848
Total Expenses	3,383	6,114	52,848

39 Student-Athlete Meals (non-travel) \$1,843,026 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	47,070	36,108	
Football	468,533		
Golf	1,996	416	
Lacrosse		5,317	
Skiing	740	740	
Soccer		55,131	
Tennis		4,951	
Track and Field, X-Country			
Volleyball		37,355	
Others			
Subtotal All Teams	518,339	140,018	0
Expenses Not Related to Specific Teams			1,184,669
Total Expenses	518,339	140,018	1,184,669

40 Other Operating Expenses \$5,745,222 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	170,979	97,273	
Football	689,597		
Golf	35,039	13,464	
Lacrosse		12,380	
Skiing	25,564	24,402	
Soccer		22,395	
Tennis		44,224	
Track and Field, X-Country	25,105	26,140	
Volleyball		26,863	
Others			
Subtotal All Teams	946,284	267,141	0
Expenses Not Related to Specific Teams			4,531,797
Total Expenses	946,284	267,141	4,531,797

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$91,182,106 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Basketball	6,568,546	3,044,753	
Football	22,703,444		
Golf	736,600	774,491	
Lacrosse		1,211,887	
Skiing	777,099	814,367	
Soccer		2,362,021	
Tennis		895,024	
Track and Field, X-Country	1,173,234	1,452,018	
Volleyball		1,973,510	
Others			
Subtotal All Teams	31,958,923	12,528,071	0
Expenses Not Related to Specific Teams	0		46,695,112
Total Expenses	31,958,923	12,528,071	46,695,112

Athletics Participation

Table 469 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		17	14				
Cross Country		16	17	16	17	16	16
Football		122					
Golf		11	8				
Lacrosse			35				
Skiing		12	14				
Soccer			26				
Tennis			9				
Track, Indoor		36	38	36	38	16	16
Track, Outdoor		39	37	36	38	16	16
Volleyball			18				
Others							
Total Participants		253	216	88	93	48	48
Participant Proportion		53.9%	46.1%				
Unduplicated Count of Participants		201	162				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	3	2	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Lacrosse					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	10		10					
Golf	1	1	1	1				
Skiing		2	2			1	1	
Track and Field, X-Country		6	3	3		3	2	1
Others								
Coaching Position Totals	14	9	19	4	0	4	3	1

Assistant Coaching Assignments - Women's Teams

Table 3B

27 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Lacrosse	1		1		1	1	1	1
Skiing		2	2			1	1	
Soccer	2	1	2	1		1		1
Tennis	1		1					
Track and Field, X-Country		6	3	3		3	2	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	7	9	12	4	4	7	7	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$163,098,917
- 53 - Total Institutional Debt:** \$887,881,164
- 54 - Athletics Dedicated Endowments:** \$23,910,409
- 55 - Institutional Endowments:** \$704,480,955
- 56 - Athletics Related Capital Expenditures:** \$199,734,878

Other Data Categories:

- Institutional Expenses:** \$1,714,523,231
- Athletically-Related Facilities Annual Debt Service:** \$12,640,079
- Institution's Annual Debt Service:** \$71,084,078
- Institution's Education and General Expenses:** \$1,409,707,317
- Average Cost of Full Grant-in-Aid - In-State:** \$31,476
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$57,490
- Average Cost of Attendance - In-State:** \$31,476
- Average Cost of Attendance - Out-of-State:** \$57,490
- Expenses Dedicated to Compliance:** \$474,802
- Name of Compliance Software Used:** Jumpforward and Teamworks
- Compliance FTEs:** 4

Revenue Distribution - Sports Sponsored

Distribution Year: 2021

Academic Year of Sport Sponsorship Information: 2019-20

Men's Sports	Women's Sports	Mixed Sports
<ul style="list-style-type: none"> x Football x Men's Basketball x Men's Cross Country x Men's Golf x Men's Skiing x Men's Track, Indoor x Men's Track, Outdoor 	<ul style="list-style-type: none"> x Women's Basketball x Women's Cross Country x Women's Golf x Women's Lacrosse x Women's Skiing x Women's Soccer x Women's Tennis x Women's Track, Indoor x Women's Track, Outdoor x Women's Volleyball 	<p>Total Mixed Sports Sponsored:</p> <hr/> <p>Variance: 0</p>
<p>Total Men's Sports Sponsored: 7</p>	<p>Total Women's Sports Sponsored: 10</p>	<p>Total Mixed Sports Sponsored:</p>
<p>Current Year's Submission of Sports Sponsored: 17</p>	<p>Previous Year's Submission of Sports Sponsored: 17</p>	<p>Variance: 0</p>

Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13	0	13	13
Football	85	1	86	86
Golf	11	0	11	4.5
Skiing	6.3	0	6.3	6.3
Track and Field, X- Country	11.69	0	11.69	11.69
Total Men's	126.99	1	127.99	121.49

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13	0	13	13
Golf	6	0	6	6
Lacrosse	12	0	12	12
Skiing	7	0	7	7
Soccer	14	0.7	14.7	14.7
Tennis	8	0	8	8
Track and Field, X- Country	18	0	18	18
Volleyball	12	0	12	12
Total Women's	90	0.7	90.7	90.7

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
211.45 (214.04)	212.19 (218.69)	0.74 (0.35%)

Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	5	-1	23,655
Football	44	34	10	226,990
Golf	1	1	0	6,195
Skiing	1	1	0	6,491
Track and Field, X-Country	6	3	3	25,584
Men's Total	56	44	12	288,915

Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	1	3	22,480
Golf	0	0	0	0
Lacrosse	0	0	0	0
Skiing	1	1	0	6,145
Soccer	4	2	2	19,025
Tennis	0	0	0	0
Track and Field, X-Country	9	4	5	58,114
Volleyball	2	1	1	12,290
Women's Total	20	9	11	118,054

Mixed Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	76	53	23	\$406,969

Variance explanation: 28 of the students listed on the 2019-2020 Pell report were freshmen or new enrollees, which created a year over year variance outside the +/-20 threshold.

Comments

Comments: Due to the COVID-19 pandemic, several operations were halted in March 2020. The NCAA cancelled the remainder of winter sports, cancelled all spring sports, and initiated a recruiting dead period in all sports. This resulted in a significant year over year variance in revenues and expenses.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,724,206
Women's Teams	\$5,111,495
Total Amount	\$11,835,701

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$642,818
Women's Teams	\$227,852

Total Amount	\$870,670
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,508,422	4	\$1,206,737	5
Women's Teams	\$235,002	7	\$205,627	8

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$376,358	18	\$307,930	22
Women's Teams	\$96,093	15	\$75,863	19

**Statement of Revenues and Expenses
For the fiscal year ended 2020 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$14,999,772	\$2,426,285	\$147,221	\$119,977	\$0	\$17,693,255
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,597,446	\$1,597,446
4	Direct Institutional Support	\$360,938	\$30,000	\$303,893	\$3,249,068	\$3,425,492	\$7,369,391
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,239,725	\$2,239,725
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$50,000	\$4,000	\$0	\$0	\$54,000
8	Contributions	\$6,285,666	\$699,225	\$42,064	\$262,863	\$5,992,448	\$13,282,266
9	In-Kind	\$333,613	\$23,153	\$0	\$76,712	\$292,494	\$725,972
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$17,492,133	\$4,373,033	\$0	\$0	\$70,000	\$21,935,166
12	NCAA Distributions	\$0	\$0	\$0	\$52,915	\$256,044	\$308,959
13	Conference Distributions (Non Media and Non Bowl)	\$7,641,910	\$1,390,333	\$0	\$0	\$254,872	\$9,287,115
13A	Conference Distributions of Bowl Generated Revenue	\$1,148,174	\$0	\$0	\$0	\$0	\$1,148,174
14	Program, Novelty, Parking and Concession Sales	\$1,524,050	\$213,993	\$21,652	\$15,293	\$2,093,519	\$3,868,507
15	Royalties, Licensing, Advertisement and Sponsorships	\$7,776	\$0	\$0	\$0	\$7,097,832	\$7,105,608

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$208	\$0	\$731,028	\$28,795	\$760,031
17	Athletics Restricted Endowment and Investments Income	\$495,239	\$24,105	\$43,950	\$103,554	\$148,644	\$815,492
18	Other Operating Revenue	\$186,751	-\$239	\$797	\$17,956	\$7,196,332	\$7,401,597
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$50,476,022	\$9,230,096	\$563,577	\$4,629,366	\$30,693,643	\$95,592,704

Expenses

20	Athletic Student Aid	\$4,806,534	\$747,020	\$835,764	\$5,446,383	\$76,528	\$11,912,229
21	Guarantees	\$450,000	\$565,000	\$80,000	\$59,521	\$0	\$1,154,521
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,831,931	\$3,343,463	\$873,898	\$2,845,258	\$0	\$15,894,550
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,329,496	\$371,948	\$297,968	\$583,217	\$13,246,177	\$15,828,806
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$741,105	\$0	\$0	\$0	\$64,329	\$805,434
27	Recruiting	\$488,905	\$115,954	\$104,890	\$160,921	\$0	\$870,670
28	Team Travel	\$1,181,126	\$466,226	\$318,365	\$1,075,172	\$0	\$3,040,889
29	Sports Equipment, Uniforms and Supplies	\$1,003,438	\$79,760	\$79,125	\$526,610	\$77,226	\$1,766,159
30	Game Expenses	\$2,434,520	\$611,123	\$260,378	\$230,231	\$0	\$3,536,252
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$95,632	\$911,845	\$1,007,477
32	Sports Camp Expenses	\$0	\$193	\$278	\$398,873	\$4,385	\$403,729

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$287,830	\$287,830
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$65,385	\$12,760,118	\$12,825,503
35	Direct Overhead and Administrative Expenses	\$38,317	\$8,085	\$6,352	\$139,188	\$10,457,444	\$10,649,386
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,239,725	\$2,239,725
37	Medical Expenses and Insurance	\$239,942	\$40,770	\$53,034	\$174,416	\$800,191	\$1,308,353
38	Memberships and Dues	\$0	\$955	\$1,320	\$7,222	\$52,848	\$62,345
39	Student-Athlete Meals (non-travel)	\$468,533	\$47,070	\$36,108	\$106,646	\$1,184,669	\$1,843,026
40	Other Operating Expenses	\$689,597	\$170,979	\$97,273	\$255,576	\$4,531,797	\$5,745,222
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$22,703,444	\$6,568,546	\$3,044,753	\$12,170,251	\$46,695,112	\$91,182,106
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$27,772,578	\$2,661,550	-\$2,481,176	-\$7,540,885	-\$16,001,469	\$4,410,598