

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 01/06/2021

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$34,524,568	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,937,523	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$440,413	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$2,015,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$17,911,565	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$919,918	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$175,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$34,826,266	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,219,853	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$3,473,615	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$8,102,040	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$1,705,010	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$15,844,715	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$45,300	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$775,212	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$322,400	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$123,357,572	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$12,968,081	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$4,908,585	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,573,923	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$175,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,313,334	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$2,021,817	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$1,944,282	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$5,246,132	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,872,320	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$5,550,687	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$2,547,847	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$61,334	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,210,261	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$16,016,911	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$8,822,460	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,614,146	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$97,260	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,462,352	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$7,450,619	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including (Football only):</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game (Football only).</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$123,857,351	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$34,524,568 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	1,178,606		
Basketball	6,958,624	173,177	
Football	26,088,397		
Golf	0	0	
Gymnastics		59,589	
Soccer		17,286	
Softball		9,797	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	9,316	9,296	
Volleyball		20,480	
Others			
Subtotal All Teams	34,234,943	289,625	0
Revenue Not Related to Specific Teams			
Total Revenue	34,234,943	289,625	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$1,937,523 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	10,109		
Basketball	70,343	141,488	
Football	688,333		
Golf	49,165	44,804	
Gymnastics		142,941	
Soccer		63,574	
Softball		88,420	
Swimming and Diving		71,428	
Tennis	86,691	39,668	
Track and Field, X-Country	136,444	143,856	
Volleyball		145,585	
Others			
Subtotal All Teams	1,041,085	881,764	0
Revenue Not Related to Specific Teams			14,674
Total Revenue	1,041,085	881,764	14,674

5 Less - Transfers to Institution -\$440,413 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-440,413
Total Revenue	0	0	-440,413

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$2,015,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball			
Football	2,000,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		5,000	
Others			
Subtotal All Teams	2,010,000	5,000	0
Revenue Not Related to Specific Teams			
Total Revenue	2,010,000	5,000	0

8 Contributions \$17,911,565 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,354,090		
Basketball	3,311,162	200,000	
Football	12,729,280		
Golf	25,454	25,454	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	143,068	143,068	
Volleyball		0	
Others			
Subtotal All Teams	17,563,054	368,522	0
Revenue Not Related to Specific Teams			-20,011
Total Revenue	17,563,054	368,522	-20,011

9 In-Kind \$919,918 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	94,066		
Basketball	273,967		
Football	433,135		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	801,168	0	0
Revenue Not Related to Specific Teams			118,750
Total Revenue	801,168	0	118,750

10 Compensation and Benefits \$175,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	175,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	175,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	175,000	0	0

11 Media Rights \$34,826,266 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,843,190		
Football	14,181,666		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	18,024,856	0	0
Revenue Not Related to Specific Teams			16,801,410
Total Revenue	18,024,856	0	16,801,410

12 NCAA \$1,219,853 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	718,295	10,440	
Football			
Golf	2,850	1,500	
Gymnastics			
Soccer		22,192	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	22,565	24,529	
Volleyball			
Others			
Subtotal All Teams	743,710	58,661	0
Revenue Not Related to Specific Teams			417,482
Total Revenue	743,710	58,661	417,482

13 Conference Distributions (Non Media and Non Bowl) \$3,473,615 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	432,145	31,920	
Football	621,747		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,053,892	31,920	0
Revenue Not Related to Specific Teams			2,387,803
Total Revenue	1,053,892	31,920	2,387,803

13A Conference Distributions of Bowl Generated Revenue \$8,102,040 Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Football	8,102,040		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	8,102,040	0	0
Revenue Not Related to Specific Teams			
Total Revenue	8,102,040	0	0

14 Program, Novelty, Parking and Concession Sales \$1,705,010 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	42,261		
Basketball	265,344	42,236	
Football	608,386		
Golf			
Gymnastics		4,914	
Soccer		3,540	
Softball		2,443	
Swimming and Diving			
Tennis			
Track and Field, X-Country	2,175	2,175	
Volleyball		2,563	
Others			
Subtotal All Teams	918,166	57,871	0
Revenue Not Related to Specific Teams			728,973
Total Revenue	918,166	57,871	728,973

15 Royalties, Licensing, Advertisement and Sponsorships

\$15,844,715 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	997,912		
Basketball	2,850,035		
Football	4,750,059		
Golf			
Gymnastics			
Soccer			
Softball		31,818	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		5,071	
Others			
Subtotal All Teams	8,598,006	36,889	0
Revenue Not Related to Specific Teams			7,209,820
Total Revenue	8,598,006	36,889	7,209,820

16 Sports Camp Revenues \$45,300 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	7,335		
Basketball		7,665	
Football	7,255		
Golf			
Gymnastics		6,945	
Soccer		7,205	
Softball		3,165	
Swimming and Diving			
Tennis			
Track and Field, X-Country		1,300	
Volleyball		4,430	
Others			
Subtotal All Teams	14,590	30,710	0
Revenue Not Related to Specific Teams			
Total Revenue	14,590	30,710	0

17 Athletics Restricted Endowment and Investments Income \$775,212 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	250		
Basketball	4,394	18,225	
Football	73,404		
Golf	2,834	32,980	
Gymnastics		23,327	
Soccer		2,156	
Softball		12,173	
Swimming and Diving			
Tennis	2,914	0	
Track and Field, X-Country	14,728	12,755	
Volleyball		34,004	
Others			
Subtotal All Teams	98,524	135,620	0
Revenue Not Related to Specific Teams			541,068
Total Revenue	98,524	135,620	541,068

18 Other Operating Revenue \$322,400 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	32		
Basketball	5		
Football			
Golf			
Gymnastics			
Soccer		2	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	43,164	43,164	
Volleyball			
Others			
Subtotal All Teams	43,201	43,166	0
Revenue Not Related to Specific Teams			236,033
Total Revenue	43,201	43,166	236,033

19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues

\$123,357,572 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	3,869,661		
Basketball	18,727,504	625,151	
Football	70,283,702		
Golf	80,303	104,738	
Gymnastics		237,716	
Soccer		115,955	
Softball		147,816	
Swimming and Diving		71,428	
Tennis	89,605	39,668	
Track and Field, X-Country	371,460	380,143	
Volleyball		217,133	
Others			
Subtotal All Teams	93,422,235	1,939,748	0
Revenue Not Related to Specific Teams	0	0	27,995,589
Total Revenue	93,422,235	1,939,748	27,995,589

20 Athletic Student Aid *Total Dollar Amount* \$12,968,081 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	259.59
<i>Total Students Receiving Aid</i>	366

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.49	0.6	14.09	29	655,821
Basketball	12	1	13	13	600,394
Football	80.49	4.61	85.1	99	4,229,967
Golf	5.11	0	5.11	9	216,496
Tennis	5.06	2.56	7.62	12	375,548
Track and Field, X-Country	13.89	1.5	15.39	36	685,338
Expenses Not Related to Specific Teams					
Totals	130.04	10.27	140.31	198	6,763,564

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	1	16	16	846,971
Golf	6.8	0	6.8	8	294,501
Gymnastics	10.3	1	11.3	12	563,423
Soccer	15	1.26	16.26	31	752,335
Softball	13.32	0.73	14.05	19	553,097
Swimming and Diving	15.18	0	15.18	24	710,005
Tennis	7	0	7	7	272,983
Track and Field, X-Country	19.02	2.39	21.41	38	904,269
Volleyball	10.72	0.56	11.28	13	617,741
Expenses Not Related to Specific Teams					
Totals	112.34	6.94	119.28	168	5,515,325

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					689,192
Totals	0	0	0	0	689,192

21 Guarantees \$4,908,585 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	62,200		
Basketball	746,000	161,138	
Football	3,850,000		
Golf			
Gymnastics			
Soccer		15,000	
Softball		24,000	
Swimming and Diving		5,000	
Tennis	25,970		
Track and Field, X-Country			
Volleyball		19,277	
Others			
Subtotal All Teams	4,684,170	224,415	0
Expenses Not Related to Specific Teams			
Total Expenses	4,684,170	224,415	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,573,923	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$175,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,296,148	175,000	2	2	536,101	
Basketball	1	1	3,278,405		3	3	1,078,179	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	3,205,324		10	10	6,540,600	
Golf	1	1	314,834		1	1	114,095	
Tennis	1	1	189,394		1	1	58,448	
Track and Field, X-Country	1	1	347,340		2	2	410,758	
Subtotal All Teams	6	6	8,631,445	175,000	19	19	8,738,181	0
Expenses Not Related to Specific Teams								
Total Expenses			8,631,445	175,000			8,738,181	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	606,491		3	3	615,670	
Golf	1	1	306,436		1	1	115,300	
Gymnastics	1	1	215,083		2	2	185,400	
Soccer	1	1	264,691		2	2	249,787	
Softball	1	1	394,996		2	2	254,505	
Swimming and Diving	1	1	194,985		2	2	192,011	
Tennis	1	1	150,442		1	1	66,471	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	1	476,361		2	2	487,120	
Volleyball	1	1	241,719		2	2	186,829	
Subtotal All Teams	9	9	2,851,204	0	17	17	2,353,093	0
Expenses Not Related to Specific Teams								
Total Expenses			2,851,204	0			2,353,093	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,313,334	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	176,611					
Basketball	692,723		347,534			
Football	2,104,113					
Golf	0		83,437			
Gymnastics			62,117			
Soccer			7,463			
Softball			111,830			
Swimming and Diving			69,121			
Tennis	926		53,776			
Track and Field, X-Country	113,427		0			
Volleyball			17,374			
Others						
Subtotal All Teams	3,087,800	0	752,652	0	0	0
Expenses Not Related to Specific Teams					19,472,882	
Total Expenses	3,087,800	0	752,652	0	19,472,882	0

26 Severance Payments \$2,021,817 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	14,251		
Football	1,977,040		
Golf			
Gymnastics		30,526	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,991,291	30,526	0
Expenses Not Related to Specific Teams			
Total Expenses	1,991,291	30,526	0

27 Recruiting \$1,944,282 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	98,073		
Basketball	277,781	105,613	
Football	1,008,025		
Golf	29,123	43,029	
Gymnastics		33,631	
Soccer		34,607	
Softball		57,991	
Swimming and Diving		49,231	
Tennis	16,819	18,842	
Track and Field, X-Country	78,063	59,512	
Volleyball		33,942	
Others			
Subtotal All Teams	1,507,884	436,398	0
Expenses Not Related to Specific Teams			
Total Expenses	1,507,884	436,398	0

28 Team \$5,246,132 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	167,223		
Basketball	883,458	709,426	
Football	1,271,100		
Golf	153,836	86,409	
Gymnastics		139,020	
Soccer		460,952	
Softball		148,273	
Swimming and Diving		275,984	
Tennis	44,817	113,678	
Track and Field, X-Country	248,452	196,692	
Volleyball		346,812	
Others			
Subtotal All Teams	2,768,886	2,477,246	0
Expenses Not Related to Specific Teams			
Total Expenses	2,768,886	2,477,246	0

29 Sports Equipment, Uniforms and Supplies \$3,872,320 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	235,239		
Basketball	302,918	167,652	
Football	2,254,392		
Golf	102,371	81,478	
Gymnastics		82,995	
Soccer		148,978	
Softball		111,653	
Swimming and Diving		111,992	
Tennis	60,583	56,811	
Track and Field, X-Country	0	74,970	
Volleyball		42,766	
Others			
Subtotal All Teams	2,955,503	879,295	0
Expenses Not Related to Specific Teams			37,522
Total Expenses	2,955,503	879,295	37,522

30 Game Expense s \$5,550,687 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	258,155		
Basketball	852,918	384,146	
Football	3,492,027		
Golf	3,185	3,448	
Gymnastics		51,833	
Soccer		58,812	
Softball		70,175	
Swimming and Diving		4,395	
Tennis	69,784	10,432	
Track and Field, X-Country	105,857	105,408	
Volleyball		80,112	
Others			
Subtotal All Teams	4,781,926	768,761	0
Expenses Not Related to Specific Teams			
Total Expenses	4,781,926	768,761	0

31 Fund Raising, Marketing and Promotion \$2,547,847 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	31,461		
Basketball	64,340	14,704	
Football	186,729		
Golf	757	527	
Gymnastics		3,502	
Soccer		25,949	
Softball		1,866	
Swimming and Diving		1,438	
Tennis	1,252	1,347	
Track and Field, X-Country	4,222	7,580	
Volleyball		12,013	
Others			
Subtotal All Teams	288,761	68,926	0
Expenses Not Related to Specific Teams			2,190,160
Total Expenses	288,761	68,926	2,190,160

32 Sports Camp Expenses \$61,334 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics		61,334	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	61,334	0
Expenses Not Related to Specific Teams			
Total Expenses	0	61,334	0

33 Spirit Groups \$1,210,261 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,210,261
Total Expenses	0	0	1,210,261

34 Athletic Facilities Debt Service, Leases and Rental Fee \$16,016,911 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	610,357		
Basketball	670,899	635,899	
Football	10,936,665		
Golf	147,189	142,189	
Gymnastics			
Soccer			
Softball			
Swimming and Diving		63,450	
Tennis	0		
Track and Field, X-Country	619,088	619,088	
Volleyball			
Others			
Subtotal All Teams	12,984,198	1,460,626	0
Expenses Not Related to Specific Teams			1,572,087
Total Expenses	12,984,198	1,460,626	1,572,087

35 Direct Overhead and Administrative Expenses \$8,822,460 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	19,412		
Basketball	25,606	20,043	
Football	59,009		
Golf	4,169	2,637	
Gymnastics		7,239	
Soccer		7,878	
Softball		10,341	
Swimming and Diving		2,750	
Tennis	7,554	7,479	
Track and Field, X-Country	1,015,167	1,007,022	
Volleyball		7,709	
Others			
Subtotal All Teams	1,130,917	1,073,098	0
Expenses Not Related to Specific Teams			6,618,445
Total Expenses	1,130,917	1,073,098	6,618,445

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,614,146 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	57,677		
Basketball	23,945	47,291	
Football	333,870		
Golf	12,824	5,360	
Gymnastics		46,938	
Soccer		83,060	
Softball		100,959	
Swimming and Diving		53,832	
Tennis	10,651	23,503	
Track and Field, X-Country	83,584	131,362	
Volleyball		43,585	
Others			
Subtotal All Teams	522,551	535,890	0
Expenses Not Related to Specific Teams			555,705
Total Expenses	522,551	535,890	555,705

38 Memberships and Dues \$97,260 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	565		
Basketball	815	1,010	
Football	1,380		
Golf	166	420	
Gymnastics		560	
Soccer		570	
Softball		495	
Swimming and Diving		787	
Tennis	550	0	
Track and Field, X-Country	668	600	
Volleyball		615	
Others			
Subtotal All Teams	4,144	5,057	0
Expenses Not Related to Specific Teams			88,059
Total Expenses	4,144	5,057	88,059

39 Student-Athlete Meals (non-travel) \$3,462,352 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	186,555		
Basketball	113,418	59,919	
Football	1,339,356		
Golf	36,671	41,829	
Gymnastics		96,827	
Soccer		155,736	
Softball		65,933	
Swimming and Diving		163,433	
Tennis	79,628	47,172	
Track and Field, X-Country	342,242	274,056	
Volleyball		88,198	
Others			
Subtotal All Teams	2,097,870	993,103	0
Expenses Not Related to Specific Teams			371,379
Total Expenses	2,097,870	993,103	371,379

40 Other Operating Expenses \$7,450,619 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	126,951		
Basketball	256,967	110,391	
Football	762,988		
Golf	28,233	44,296	
Gymnastics		31,299	
Soccer		89,984	
Softball		35,900	
Swimming and Diving		50,067	
Tennis	22,235	15,495	
Track and Field, X-Country	96,576	125,882	
Volleyball		49,046	
Others			
Subtotal All Teams	1,293,950	552,360	0
Expenses Not Related to Specific Teams			5,604,309
Total Expenses	1,293,950	552,360	5,604,309

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$123,857,351 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	4,693,549		
Basketball	9,883,017	4,833,898	
Football	43,552,585		
Golf	1,163,949	1,251,296	
Gymnastics		1,611,727	
Soccer		2,355,802	
Softball		1,942,014	
Swimming and Diving		1,948,481	
Tennis	964,159	838,431	
Track and Field, X-Country	4,150,782	4,469,922	
Volleyball		1,787,738	
Others			
Subtotal All Teams	64,408,041	21,039,309	0
Expenses Not Related to Specific Teams			38,410,001
Total Expenses	64,408,041	21,039,309	38,410,001

Athletics Participation

Table 595 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		48		0		0	
Basketball		15	17	0	0	0	0
Cross Country		12	23	12	23	8	21
Football		128		1		0	
Golf		10	8	0	0	0	0
Gymnastics			16		0		0
Soccer			35		1		0
Softball			22		0		0
Swimming and Diving			29		0		0
Tennis		14	9	0	0	0	0
Track, Indoor		38	54	34	51	8	21
Track, Outdoor		50	50	37	50	8	21
Volleyball			17		0		0
Others							
Total Participants		315	280	84	125	24	63
Participant Proportion		52.9%	47.1%				
Unduplicated Count of Participants		269	207				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	0	5	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	2	3	2	3				
Others								
Coaching Position Totals	19	8	19	8	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

22 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics	1	1	1	1		1		1
Soccer	1		1		1		1	
Softball	1		1		1	1	1	1
Swimming and Diving	2	1	2	1				
Tennis					1		1	
Track and Field, X-Country	2	1	2	1		1		1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	10	3	10	3	6	3	6	3

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$163,427,005
- 53 - Total Institutional Debt:** \$879,328,680
- 54 - Athletics Dedicated Endowments:** \$12,660,935
- 55 - Institutional Endowments:** \$1,209,277,289
- 56 - Athletics Related Capital Expenditures:** \$14,119,479

Other Data Categories:

- Institutional Expenses:** \$906,035,410
- Athletically-Related Facilities Annual Debt Service:** \$15,458,900
- Institution's Annual Debt Service:** \$61,370,798
- Institution's Education and General Expenses:** \$629,197,413
- Average Cost of Full Grant-in-Aid - In-State:** \$26,144
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$42,632
- Average Cost of Attendance - In-State:** \$26,144
- Average Cost of Attendance - Out-of-State:** \$42,632
- Expenses Dedicated to Compliance:** \$884,665
- Name of Compliance Software Used:** ACS Athletics
- Compliance FTEs:** 7

Revenue Distribution - Sports Sponsored

Distribution Year: 2021

Academic Year of Sport Sponsorship Information: 2019-20

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	13.49	0.6	14.09	12.3
Basketball	12	1	13	13
Football	80.49	4.61	85.1	85.1
Golf	5.11	0	5.11	4.5
Tennis	5.06	2.56	7.62	7.06
Track and Field, X- Country	13.89	1.5	15.39	14.1
Total Men's	130.04	10.27	140.31	136.06

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	15	1	16	16
Golf	6.8	0	6.8	6
Gymnastics	10.3	1	11.3	11.3
Soccer	15	1.26	16.26	15.26
Softball	13.32	0.73	14.05	12.73
Swimming and Diving	15.18	0	15.18	14
Tennis	7	0	7	7
Track and Field, X- Country	19.02	2.39	21.41	20.39
Volleyball	10.72	0.56	11.28	11.28
Total Women's	112.34	6.94	119.28	113.96

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
250.86 (262.32)	250.02 (259.59)	-0.84 (-0.33%)

Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	6	-2	21,379
Basketball	7	8	-1	37,415
Football	48	56	-8	257,150
Golf	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	13	12	1	72,507
Men's Total	72	82	-10	388,451

Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	7	7	0	49,561
Golf	0	0	0	0
Gymnastics	2	2	0	11,790
Soccer	3	3	0	16,385
Softball	4	6	-2	21,008
Swimming and Diving	3	4	-1	14,565
Tennis	0	0	0	0
Track and Field, X-Country	8	11	-3	40,076
Volleyball	3	3	0	15,675
Women's Total	30	36	-6	169,060

Mixed Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	102	118	-16	\$557,511

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,763,564
Women's Teams	\$5,515,325
Total Amount	\$12,278,889

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,507,884
Women's Teams	\$436,398

Total Amount	\$1,944,282
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,438,574	6	\$1,438,574	6
Women's Teams	\$316,800	9	\$316,800	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$459,904	19	\$459,904	19
Women's Teams	\$138,417	17	\$138,417	17

**Statement of Revenues and Expenses
For the fiscal year ended 2020 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$26,088,397	\$6,958,624	\$173,177	\$1,304,370	\$0	\$34,524,568
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$688,333	\$70,343	\$141,488	\$1,022,685	\$14,674	\$1,937,523
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$440,413	-\$440,413
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$2,000,000	\$0	\$0	\$15,000	\$0	\$2,015,000
8	Contributions	\$12,729,280	\$3,311,162	\$200,000	\$1,691,134	-\$20,011	\$17,911,565
9	In-Kind	\$433,135	\$273,967	\$0	\$94,066	\$118,750	\$919,918
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
11	Media Rights	\$14,181,666	\$3,843,190	\$0	\$0	\$16,801,410	\$34,826,266
12	NCAA Distributions	\$0	\$718,295	\$10,440	\$73,636	\$417,482	\$1,219,853
13	Conference Distributions (Non Media and Non Bowl)	\$621,747	\$432,145	\$31,920	\$0	\$2,387,803	\$3,473,615
13A	Conference Distributions of Bowl Generated Revenue	\$8,102,040	\$0	\$0	\$0	\$0	\$8,102,040
14	Program, Novelty, Parking and Concession Sales	\$608,386	\$265,344	\$42,236	\$60,071	\$728,973	\$1,705,010
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,750,059	\$2,850,035	\$0	\$1,034,801	\$7,209,820	\$15,844,715

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$7,255	\$0	\$7,665	\$30,380	\$0	\$45,300
17	Athletics Restricted Endowment and Investments Income	\$73,404	\$4,394	\$18,225	\$138,121	\$541,068	\$775,212
18	Other Operating Revenue	\$0	\$5	\$0	\$86,362	\$236,033	\$322,400
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$70,283,702	\$18,727,504	\$625,151	\$5,725,626	\$27,995,589	\$123,357,572
<i>Expenses</i>							
20	Athletic Student Aid	\$4,229,967	\$600,394	\$846,971	\$6,601,557	\$689,192	\$12,968,081
21	Guarantees	\$3,850,000	\$746,000	\$161,138	\$151,447	\$0	\$4,908,585
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$9,745,924	\$4,356,584	\$1,222,161	\$7,249,254	\$0	\$22,573,923
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,104,113	\$692,723	\$347,534	\$696,082	\$19,472,882	\$23,313,334
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$1,977,040	\$14,251	\$0	\$30,526	\$0	\$2,021,817
27	Recruiting	\$1,008,025	\$277,781	\$105,613	\$552,863	\$0	\$1,944,282
28	Team Travel	\$1,271,100	\$883,458	\$709,426	\$2,382,148	\$0	\$5,246,132
29	Sports Equipment, Uniforms and Supplies	\$2,254,392	\$302,918	\$167,652	\$1,109,836	\$37,522	\$3,872,320
30	Game Expenses	\$3,492,027	\$852,918	\$384,146	\$821,596	\$0	\$5,550,687

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
31	Fund Raising, Marketing and Promotion	\$186,729	\$64,340	\$14,704	\$91,914	\$2,190,160	\$2,547,847
32	Sports Camp Expenses	\$0	\$0	\$0	\$61,334	\$0	\$61,334
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,210,261	\$1,210,261
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,936,665	\$670,899	\$635,899	\$2,201,361	\$1,572,087	\$16,016,911
35	Direct Overhead and Administrative Expenses	\$59,009	\$25,606	\$20,043	\$2,099,357	\$6,618,445	\$8,822,460
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$333,870	\$23,945	\$47,291	\$653,335	\$555,705	\$1,614,146
38	Memberships and Dues	\$1,380	\$815	\$1,010	\$5,996	\$88,059	\$97,260
39	Student-Athlete Meals (non-travel)	\$1,339,356	\$113,418	\$59,919	\$1,578,280	\$371,379	\$3,462,352
40	Other Operating Expenses	\$762,988	\$256,967	\$110,391	\$715,964	\$5,604,309	\$7,450,619
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$43,552,585	\$9,883,017	\$4,833,898	\$27,177,850	\$38,410,001	\$123,857,351
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$26,731,117	\$8,844,487	-\$4,208,747	-\$21,452,224	-\$10,414,412	-\$499,779