

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: Ms. Karen Melton

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AUP Report Issuance Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Sun Belt Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling		x	
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Soccer		x	
Softball			
Swimming and Diving			
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	7	9	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,091,912	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$4,303,100	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$11,317,110	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$2,400,000	<p>Input revenue received from participation in away games. This includes payments received due to game cancellations.</p>

ID	Item	Amount	Definition
8	Contributions	\$8,706,726	<p data-bbox="656 239 1398 306">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="656 352 1528 625" style="list-style-type: none"> <li data-bbox="656 352 1528 459">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="656 472 1528 579">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="656 592 1281 625">• Amounts received above face value for tickets. <p data-bbox="656 663 1403 697">Contributions shall include cash and marketable securities.</p> <p data-bbox="656 735 834 768">Do not report:</p> <ul data-bbox="656 814 1349 890" style="list-style-type: none"> <li data-bbox="656 814 1349 848">• Pledges until funds are provided to athletics for use. <li data-bbox="656 856 1312 890">• Contributions to be used in other reporting years.
9	In-Kind	\$132,034	<p data-bbox="656 926 1474 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="656 1039 1062 1203" style="list-style-type: none"> <li data-bbox="656 1039 1062 1073">• Dealer provided automobiles. <li data-bbox="656 1081 834 1115">• Equipment. <li data-bbox="656 1123 802 1157">• Services. <li data-bbox="656 1165 938 1203">• Nutritional product. <p data-bbox="656 1241 1503 1308">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="656 1346 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$1,697,989	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$425,640	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$976,940	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$214,738	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$119,647	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$3,609,125	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$156,089	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,109,260	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$22,370	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$36,282,680	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$7,858,369	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$379,850	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,290,795	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$1,300,581	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,020,674	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$397,408	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$399,959	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,282,835	<p data-bbox="656 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="656 537 1511 606">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$2,294,325	<p data-bbox="656 627 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="656 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$991,023	<p data-bbox="656 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="656 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$525,043	<p data-bbox="656 1136 1511 1203">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="656 1266 1511 1413">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$7,092	<p data-bbox="656 1434 1511 1501">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="656 1539 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,936,530	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,695,073	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$266,609	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$132,597	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$110,566	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$7,993,966	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$317,052	<p>Input all expenditures related to participation in a post-season bowl game, including (Football only):</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$82,333	<p>Input all coaching bonuses related to participation in a post-season bowl game (Football only).</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$36,282,680	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$1,091,912 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	10,593		
Basketball	237,942	34,484	
Bowling			
Football	804,417		
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball		4,476	
Others			
Subtotal All Teams	1,052,952	38,960	0
Revenue Not Related to Specific Teams			
Total Revenue	1,052,952	38,960	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$4,303,100 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	452,972		
Basketball	181,189	194,019	
Bowling		133,388	
Football	1,475,394		
Golf	103,536	109,136	
Soccer		291,029	
Tennis		121,262	
Track and Field, X-Country	452,972	606,310	
Volleyball		181,893	
Others			
Subtotal All Teams	2,666,063	1,637,037	0
Revenue Not Related to Specific Teams			
Total Revenue	2,666,063	1,637,037	0

4 Direct Institutional Support \$11,317,110 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	109,950		
Basketball	89,736	63,201	
Bowling		125,512	
Football	534,041		
Golf	53,571	62,176	
Soccer		180,724	
Tennis		55,999	
Track and Field, X-Country	113,925	208,077	
Volleyball		86,941	
Others			
Subtotal All Teams	901,223	782,630	0
Revenue Not Related to Specific Teams			9,633,257
Total Revenue	901,223	782,630	9,633,257

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$2,400,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	2,000		
Basketball	280,000	63,000	
Bowling			
Football	2,050,000		
Golf			
Soccer		5,000	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,332,000	68,000	0
Revenue Not Related to Specific Teams			
Total Revenue	2,332,000	68,000	0

8 Contributions \$8,706,726 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	14,990		
Basketball	57,186	71,569	
Bowling		7,700	
Football	6,283,919		
Golf	33,850	71,996	
Soccer		6,500	
Tennis			
Track and Field, X-Country	14,543	14,543	
Volleyball		10,205	
Others			
Subtotal All Teams	6,404,488	182,513	0
Revenue Not Related to Specific Teams			2,119,725
Total Revenue	6,404,488	182,513	2,119,725

9 In-Kind \$132,034 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Bowling		913	
Football	33,861		
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	33,861	913	0
Revenue Not Related to Specific Teams			97,260
Total Revenue	33,861	913	97,260

10 Compensation and Benefits \$1,697,989 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	77,621		
Basketball	257,169	84,005	
Bowling			
Football	927,237		
Golf	7,211	9,711	
Soccer		7,493	
Tennis		3,037	
Track and Field, X-Country	12,600		
Volleyball		16,825	
Others			
Subtotal All Teams	1,281,838	121,071	0
Revenue Not Related to Specific Teams			295,080
Total Revenue	1,281,838	121,071	295,080

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$425,640 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	1,600		
Basketball			
Bowling			
Football	12,727		
Golf	2,169		
Soccer		5,153	
Tennis			
Track and Field, X-Country		10,630	
Volleyball			
Others			
Subtotal All Teams	16,496	15,783	0
Revenue Not Related to Specific Teams			393,361
Total Revenue	16,496	15,783	393,361

13 Conference Distributions (Non Media and Non Bowl) \$976,940 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			976,940
Total Revenue	0	0	976,940

13A Conference \$214,738 Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)
 Distributions of Bowl
 Generated Revenue

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Bowling			
Football	214,738		
Golf			
Soccer			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	214,738	0	0
Revenue Not Related to Specific Teams			
Total Revenue	214,738	0	0

14 Program, Novelty, Parking and Concession Sales \$119,647 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Bowling			
Football	23,397		
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	23,397	0	0
Revenue Not Related to Specific Teams			96,250
Total Revenue	23,397	0	96,250

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$3,609,125 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	4,084		
Basketball	44,194	5,216	
Bowling			
Football	133,421		
Golf			
Soccer			
Tennis			
Track and Field, X- Country			
Volleyball		161	
Others			
Subtotal All Teams	181,699	5,377	0
Revenue Not Related to Specific Teams			3,422,049
Total Revenue	181,699	5,377	3,422,049

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$156,089 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			156,089
Total Revenue	0	0	156,089

18 Other Operating Revenue \$1,109,260 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	82,572		
Basketball	121,451	118,112	
Bowling		9,975	
Football	119,224		
Golf	13,187	9,715	
Soccer			
Tennis			
Track and Field, X-Country	34,012	34,013	
Volleyball		167	
Others			
Subtotal All Teams	370,446	171,982	0
Revenue Not Related to Specific Teams			566,832
Total Revenue	370,446	171,982	566,832

19 Bowl Revenues \$22,370 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Bowling			
Football	22,370		
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	22,370	0	0
Revenue Not Related to Specific Teams			
Total Revenue	22,370	0	0

Total Operating Revenues \$36,282,680 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	756,382		
Basketball	1,268,867	633,606	
Bowling		277,488	
Football	12,634,746		
Golf	213,524	262,734	
Soccer		495,899	
Tennis		180,298	
Track and Field, X-Country	628,052	873,573	
Volleyball		300,668	
Others			
Subtotal All Teams	15,501,571	3,024,266	0
Revenue Not Related to Specific Teams			17,756,843
Total Revenue	15,501,571	3,024,266	17,756,843

20 Athletic Student Aid *Total Dollar Amount* \$7,858,369 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 204.49

Total Students Receiving Aid 288

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.87	0	12.87	26	490,349
Basketball	13.51	0	13.51	14	493,136
Football	83.85	0	83.85	90	2,904,532
Golf	5.3	0	5.3	8	183,210
Track and Field, X-Country	13.19	0	13.19	29	465,627
Expenses Not Related to Specific Teams					
Totals	128.72	0	128.72	167	4,536,854

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.69	0	13.69	15	551,175
Bowling	5.15	0	5.15	11	278,655
Golf	5.07	1.08	6.15	9	243,509
Soccer	12.37	0	12.37	24	655,355
Tennis	7.79	0	7.79	8	271,112
Track and Field, X-Country	19.14	0	19.14	42	749,678
Volleyball	11.48	0	11.48	12	475,781
Expenses Not Related to Specific Teams					
Totals	74.69	1.08	75.77	121	3,225,265

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					96,250
Totals	0	0	0	0	96,250

21 Guarantees \$379,850 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	7,500		
Basketball	57,000	3,000	
Bowling		1,250	
Football	300,000		
Golf	1,000	8,900	
Soccer		1,200	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	365,500	14,350	0
Expenses Not Related to Specific Teams			
Total Expenses	365,500	14,350	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,290,795	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$1,300,581	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	103,168	44,100	2	2	82,403	33,521
Basketball	1	1	204,416	206,055	3	2.3	233,502	48,614

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	228,175	623,851	11	11	1,281,836	205,058
Golf	1	1	65,031	7,211				
Track and Field, X-Country	1	0.5	52,267	8,100	2	2	54,789	3,000
Subtotal All Teams	5	4.5	653,057	889,317	18	17.3	1,652,530	290,193
Expenses Not Related to Specific Teams								
Total Expenses			653,057	889,317			1,652,530	290,193

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	145,844	77,105	3	2	168,125	6,900
Bowling	1	1	54,173	0				
Golf	1	1	61,037	9,711	1	1	33,827	0
Soccer	1	1	82,586	3,893	2	2	85,374	3,600
Tennis	1	1	68,510	3,037				
Track and Field, X-Country	1	0.5	52,267	0	3	2.7	90,326	0
Volleyball	1	1	94,980	13,225	1	1	48,159	3,600
Subtotal All Teams	7	6.5	559,397	106,971	10	8.7	425,811	14,100

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams								
Total Expenses			559,397	106,971			425,811	14,100

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$3,020,674 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$397,408 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	1,292					
Basketball	75,162	2,500	59,893			
Bowling						
Football	355,026	98,328				
Golf	8,826					
Soccer			3,337			
Tennis						
Track and Field, X-Country	5,354	1,500	5,354			
Volleyball			13,993			
Others						
Subtotal All Teams	445,660	102,328	82,577	0	0	0
Expenses Not Related to Specific Teams					2,492,437	295,080
Total Expenses	445,660	102,328	82,577	0	2,492,437	295,080

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$399,959 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	13,516		
Basketball	68,064	45,438	
Bowling		8,468	
Football	193,820		
Golf	2,437	5,577	
Soccer		17,803	
Tennis		6,937	
Track and Field, X-Country	8,662	11,601	
Volleyball		16,851	
Others			
Subtotal All Teams	286,499	112,675	0
Expenses Not Related to Specific Teams			785
Total Expenses	286,499	112,675	785

28 Team \$2,282,835 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	39,894		
Basketball	273,283	183,971	
Bowling		65,690	
Football	1,101,481		
Golf	49,006	35,528	
Soccer		137,748	
Tennis		25,811	
Track and Field, X-Country	64,776	120,430	
Volleyball		131,266	
Others			
Subtotal All Teams	1,528,440	700,444	0
Expenses Not Related to Specific Teams			53,951
Total Expenses	1,528,440	700,444	53,951

29 Sports Equipment, Uniforms and Supplies \$2,294,325 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	81,884		
Basketball	80,335	66,634	
Bowling		16,086	
Football	788,736		
Golf	39,475	33,447	
Soccer		24,337	
Tennis		20,114	
Track and Field, X-Country	53,973	54,444	
Volleyball		33,054	
Others			
Subtotal All Teams	1,044,403	248,116	0
Expenses Not Related to Specific Teams			1,001,806
Total Expenses	1,044,403	248,116	1,001,806

30 Game Expense s \$991,023 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	23,232		
Basketball	208,846	75,998	
Bowling		2,216	
Football	478,851		
Golf	1,865	551	
Soccer		18,700	
Tennis		400	
Track and Field, X-Country	1,614	1,614	
Volleyball		16,356	
Others			
Subtotal All Teams	714,408	115,835	0
Expenses Not Related to Specific Teams			160,780
Total Expenses	714,408	115,835	160,780

31 Fund Raising, Marketing and Promotion \$525,043 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	4,514		
Basketball	47,602	9,264	
Bowling			
Football	147,488		
Golf	1,589	573	
Soccer		942	
Tennis		449	
Track and Field, X-Country	1,459	1,339	
Volleyball		3,903	
Others			
Subtotal All Teams	202,652	16,470	0
Expenses Not Related to Specific Teams			305,921
Total Expenses	202,652	16,470	305,921

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses	
Baseball				
Basketball				
Bowling				
Football				
Golf				
Soccer				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams		0	0	0
Expenses Not Related to Specific Teams				
Total Expenses		0	0	0

33 Spirit Groups \$7,092 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Bowling			
Football	7,092		
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	7,092	0	0
Expenses Not Related to Specific Teams			
Total Expenses	7,092	0	0

34 Athletic Facilities Debt Service, Leases and Rental Fee \$2,936,530 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country	7,425	7,426	
Volleyball			
Others			
Subtotal All Teams	7,425	7,426	0
Expenses Not Related to Specific Teams			2,921,679
Total Expenses	7,425	7,426	2,921,679

35 Direct Overhead and Administrative Expenses \$1,695,073 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	10,240		
Basketball	17,387	20,324	
Bowling		2,201	
Football	131,530		
Golf	2,621	2,974	
Soccer		6,774	
Tennis		4,814	
Track and Field, X-Country	3,370	7,976	
Volleyball		5,852	
Others			
Subtotal All Teams	165,148	50,915	0
Expenses Not Related to Specific Teams			1,479,010
Total Expenses	165,148	50,915	1,479,010

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$266,609 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	1,528		
Basketball	3,462		
Bowling			
Football	12,604		
Golf			
Soccer			
Tennis			
Track and Field, X-Country	1,698	1,754	
Volleyball			
Others			
Subtotal All Teams	19,292	1,754	0
Expenses Not Related to Specific Teams			245,563
Total Expenses	19,292	1,754	245,563

38 Memberships and Dues \$132,597 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	699		
Basketball		1,255	
Bowling		207	
Football	2,505		
Golf	1,085	1,150	
Soccer		3,899	
Tennis		572	
Track and Field, X-Country			
Volleyball		651	
Others			
Subtotal All Teams	4,289	7,734	0
Expenses Not Related to Specific Teams			120,574
Total Expenses	4,289	7,734	120,574

39 Student-Athlete Meals (non-travel) \$110,566 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	2,062		
Basketball	1,793	267	
Bowling		6,510	
Football	9,985		
Golf	267		
Soccer			
Tennis			
Track and Field, X-Country	1,135	1,136	
Volleyball		1,088	
Others			
Subtotal All Teams	15,242	9,001	0
Expenses Not Related to Specific Teams			86,323
Total Expenses	15,242	9,001	86,323

40 Other Operating Expenses \$7,993,966 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	96,013		
Basketball	145,601	139,092	
Bowling		1,200	
Football	3,161,174		
Golf	25,350	41,836	
Soccer		5,434	
Tennis			
Track and Field, X-Country	242	10,839	
Volleyball		9,242	
Others			
Subtotal All Teams	3,428,380	207,643	0
Expenses Not Related to Specific Teams			4,357,943
Total Expenses	3,428,380	207,643	4,357,943

41 Bowl Expenses \$317,052 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Bowling			
Football	317,052		
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	317,052	0	0
Expenses Not Related to Specific Teams			
Total Expenses	317,052	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$82,333 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Bowling			
Football	82,333		
Golf			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	82,333	0	0
Expenses Not Related to Specific Teams			
Total Expenses	82,333	0	0

Total Operating Expenses \$36,282,680 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,035,915		
Basketball	2,166,758	1,554,285	
Bowling		436,656	
Football	12,431,457		
Golf	388,973	478,620	
Soccer		1,050,982	
Tennis		401,756	
Track and Field, X-Country	734,991	1,116,184	
Volleyball		868,001	
Others			
Subtotal All Teams	16,758,094	5,906,484	0
Expenses Not Related to Specific Teams			13,618,102
Total Expenses	16,758,094	5,906,484	13,618,102

Athletics Participation

Table 468 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		16	17				
Bowling			10				
Cross Country		14	17	14	17	14	17
Football		123					
Golf		8	9				
Soccer			24				
Tennis			10				
Track, Indoor		35	50	35	50	14	17
Track, Outdoor		35	50	35	50	14	17
Volleyball			15				
Others							
Total Participants		266	202	84	117	42	51
Participant Proportion		56.8%	43.2%				
Unduplicated Count of Participants		217	135				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	1	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

7 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Bowling	1		1					
Golf					1		1	
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	1	6	0	1	0	1	0

Assistant Coaching Assignments - Men's Teams

Table 3A

26 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf		1		1				
Track and Field, X-Country		4	3	1		1		1
Others								
Coaching Position Totals	15	10	18	7	0	1	0	1

Assistant Coaching Assignments - Women's Teams

Table 3B

13 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Bowling								
Golf					1		1	
Soccer	1		1		1		1	
Tennis								
Track and Field, X-Country		4	3	1		1		1
Volleyball					1	1	1	1
Others								
Coaching Position Totals	2	4	5	1	5	2	5	2

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$0
- 53 - Total Institutional Debt:** \$141,674,456
- 54 - Athletics Dedicated Endowments:** \$1,984,076
- 55 - Institutional Endowments:** \$60,742,288
- 56 - Athletics Related Capital Expenditures:** \$577,405

Other Data Categories:

- Institutional Expenses:** \$209,775,564
- Athletically-Related Facilities Annual Debt Service:** \$0
- Institution's Annual Debt Service:** \$13,683,111
- Institution's Education and General Expenses:** \$155,844,599
- Average Cost of Full Grant-in-Aid - In-State:** \$19,430
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$26,390
- Average Cost of Attendance - In-State:** \$23,996
- Average Cost of Attendance - Out-of-State:** \$30,956
- Expenses Dedicated to Compliance:** \$187,956
- Name of Compliance Software Used:** Front Rush
- Compliance FTEs:** 2

Revenue Distribution - Sports Sponsored

Distribution Year: 2021

Academic Year of Sport Sponsorship Information: 2019-20

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Women's Basketball	
x Football	x Women's Bowling	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Soccer	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 7	Total Women's Sports Sponsored: 9	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 16	Previous Year's Submission of Sports Sponsored: 16	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.87	0	12.87	11.7
Basketball	13.51	0	13.51	13
Football	83.85	0	83.85	83.85
Golf	5.3	0	5.3	4.5
Track and Field, X- Country	13.19	0	13.19	12.6
Total Men's	128.72	0	128.72	125.65

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13.69	0	13.69	13.69
Bowling	5.15	0	5.15	5
Golf	5.07	1.08	6.15	6.15
Soccer	12.37	0	12.37	12.37
Tennis	7.79	0	7.79	7.79
Track and Field, X- Country	19.14	0	19.14	18
Volleyball	11.48	0	11.48	11.48
Total Women's	74.69	1.08	75.77	74.48

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
199.98 (202.9)	200.13 (204.49)	0.15 (0.08%)

Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	8	3	5	36,710
Basketball	8	8	0	44,160
Football	55	54	1	303,454
Golf	0	1	-1	0
Track and Field, X-Country	14	18	-4	68,658
Men's Total	85	84	1	452,982

Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	8	8	0	42,010
Bowling	3	3	0	12,335
Golf	0	1	-1	0
Soccer	3	3	0	14,785
Tennis	1	1	0	6,195
Track and Field, X-Country	13	12	1	73,585
Volleyball	1	2	-1	5,545
Women's Total	29	30	-1	154,455

Mixed Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	114	114	0	\$607,437

Comments

Comments: Other Expenses include the North Endzone project of \$334,883, FNBA Parking lot of \$168,832, and Centennial Expansion of \$877,387.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,536,854
Women's Teams	\$3,225,265
Total Amount	\$7,762,119

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$286,499
Women's Teams	\$112,675

Total Amount	\$399,174
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$145,124	4.5	\$130,611	5
Women's Teams	\$86,061	6.5	\$79,914	7

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$95,522	17.3	\$91,807	18
Women's Teams	\$48,944	8.7	\$42,581	10

Statement of Revenues and Expenses
For the fiscal year ended 2020 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$804,417	\$237,942	\$34,484	\$15,069	\$0	\$1,091,912
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$1,475,394	\$181,189	\$194,019	\$2,452,498	\$0	\$4,303,100
4	Direct Institutional Support	\$534,041	\$89,736	\$63,201	\$996,875	\$9,633,257	\$11,317,110
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$2,050,000	\$280,000	\$63,000	\$7,000	\$0	\$2,400,000
8	Contributions	\$6,283,919	\$57,186	\$71,569	\$174,327	\$2,119,725	\$8,706,726
9	In-Kind	\$33,861	\$0	\$0	\$913	\$97,260	\$132,034
10	Compensation and Benefits provided by a third party	\$927,237	\$257,169	\$84,005	\$134,498	\$295,080	\$1,697,989
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$12,727	\$0	\$0	\$19,552	\$393,361	\$425,640
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$976,940	\$976,940
13A	Conference Distributions of Bowl Generated Revenue	\$214,738	\$0	\$0	\$0	\$0	\$214,738
14	Program, Novelty, Parking and Concession Sales	\$23,397	\$0	\$0	\$0	\$96,250	\$119,647
15	Royalties, Licensing, Advertisement and Sponsorships	\$133,421	\$44,194	\$5,216	\$4,245	\$3,422,049	\$3,609,125
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$156,089	\$156,089
18	Other Operating Revenue	\$119,224	\$121,451	\$118,112	\$183,641	\$566,832	\$1,109,260
19	Bowl Revenues	\$22,370	\$0	\$0	\$0	\$0	\$22,370
	Total Operating Revenues	\$12,634,746	\$1,268,867	\$633,606	\$3,988,618	\$17,756,843	\$36,282,680
<i>Expenses</i>							
20	Athletic Student Aid	\$2,904,532	\$493,136	\$551,175	\$3,813,276	\$96,250	\$7,858,369
21	Guarantees	\$300,000	\$57,000	\$3,000	\$19,850	\$0	\$379,850
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,510,011	\$437,918	\$313,969	\$1,028,897	\$0	\$3,290,795
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$828,909	\$254,669	\$84,005	\$132,998	\$0	\$1,300,581
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$355,026	\$75,162	\$59,893	\$38,156	\$2,492,437	\$3,020,674
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$98,328	\$2,500	\$0	\$1,500	\$295,080	\$397,408
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$193,820	\$68,064	\$45,438	\$91,852	\$785	\$399,959
28	Team Travel	\$1,101,481	\$273,283	\$183,971	\$670,149	\$53,951	\$2,282,835
29	Sports Equipment, Uniforms and Supplies	\$788,736	\$80,335	\$66,634	\$356,814	\$1,001,806	\$2,294,325
30	Game Expenses	\$478,851	\$208,846	\$75,998	\$66,548	\$160,780	\$991,023
31	Fund Raising, Marketing and Promotion	\$147,488	\$47,602	\$9,264	\$14,768	\$305,921	\$525,043
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$7,092	\$0	\$0	\$0	\$0	\$7,092

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$14,851	\$2,921,679	\$2,936,530
35	Direct Overhead and Administrative Expenses	\$131,530	\$17,387	\$20,324	\$46,822	\$1,479,010	\$1,695,073
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$12,604	\$3,462	\$0	\$4,980	\$245,563	\$266,609
38	Memberships and Dues	\$2,505	\$0	\$1,255	\$8,263	\$120,574	\$132,597
39	Student-Athlete Meals (non-travel)	\$9,985	\$1,793	\$267	\$12,198	\$86,323	\$110,566
40	Other Operating Expenses	\$3,161,174	\$145,601	\$139,092	\$190,156	\$4,357,943	\$7,993,966
41	Bowl Expenses	\$317,052	\$0	\$0	\$0	\$0	\$317,052
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$82,333	\$0	\$0	\$0	\$0	\$82,333
	Total Operating Expenses	\$12,431,457	\$2,166,758	\$1,554,285	\$6,512,078	\$13,618,102	\$36,282,680
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$203,289	-\$897,891	-\$920,679	-\$2,523,460	\$4,138,741	\$0